



GQYT PUBNS



Digitized by the Internet Archive
in 2012 with funding from

University of Guelph, University of Windsor, York University and University of Toronto Libraries

120N
R
053

Government
Publications



expenditure estimates

1978-79

volume 1

general government
(part 1)



TABLE OF CONTENTS

VOLUME 1—GENERAL GOVERNMENT, PART 1

	Page
Table of Contents	G1
Table G1—Summary—General Government, Part 1	G3
Table G2—Comparative Statement of Budgetary Expenditure and Disbursements and Charges by Ministry in General Government, Part 1	G5
Ministries:	
I Office of the Lieutenant Governor	G7-G9
III Office of the Premier	G11-G13
IV Cabinet Office	G15-G17
V Management Board	G19-G29
VIII Government Services	G31-G55
IX Northern Affairs	G57-G63
X Revenue	G65-G79
XI Treasury, Economics and Intergovernmental Affairs	G81-G97
Explanatory Notes on the Standard Accounts Classification	G98
Table G3—Estimated Budgetary Expenditure (General Government, Part 1) for 1978-79 by Standard Accounts Classification	G99
Index	G101

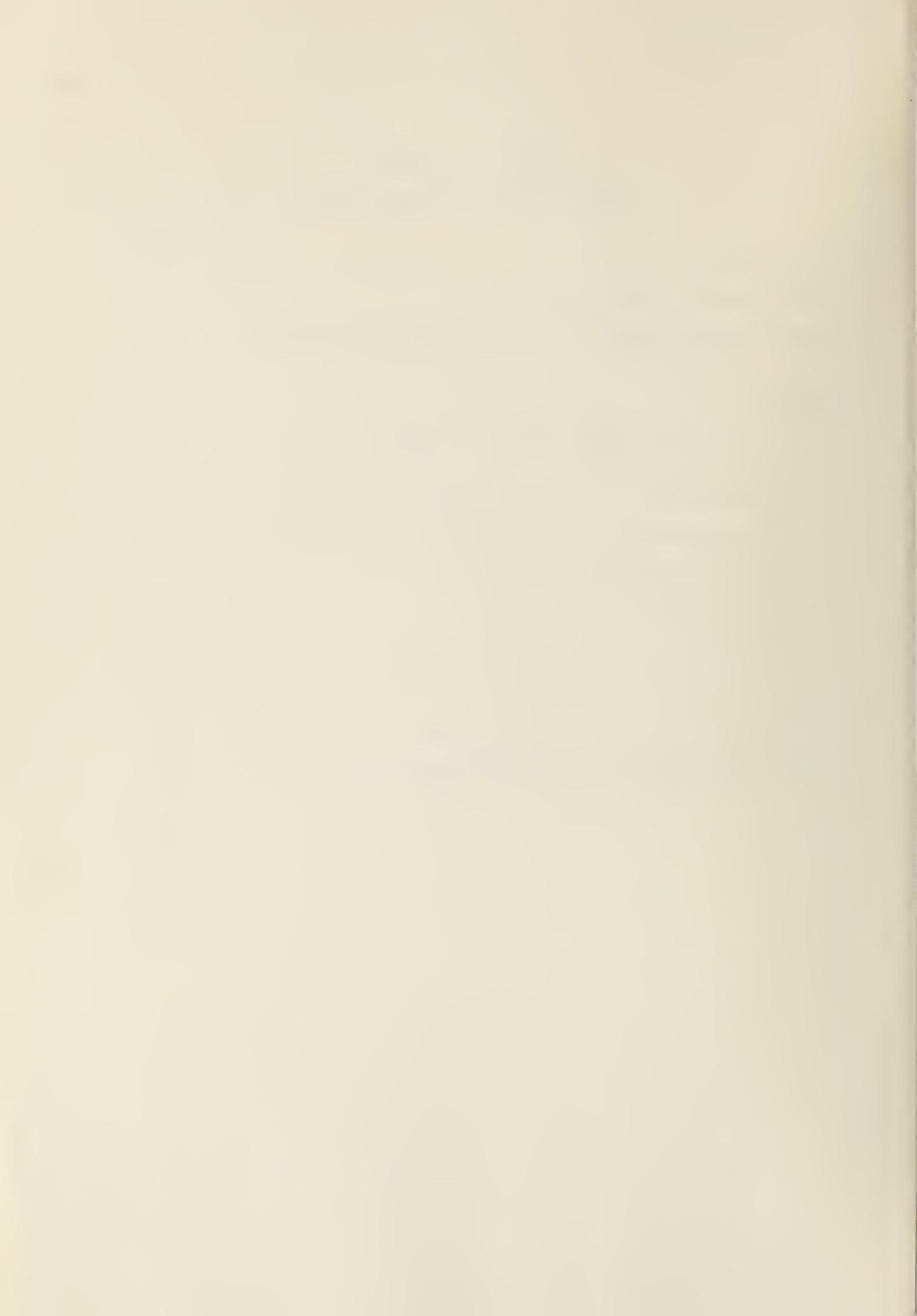


TABLE G1—SUMMARY—GENERAL GOVERNMENT, PART 1

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1979

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
I	Office of the Lieutenant Governor	\$ 105,000	\$ —	\$ 105,000	\$ —
III	Office of the Premier	1,595,000	25,000	1,620,000	—
IV	Cabinet Office	1,144,000	—	1,144,000	—
V	Management Board	108,530,000	18,000	108,548,000	—
VIII	Government Services	261,615,600	175,500	261,641,100	150,000
IX	Northern Affairs	139,902,000	18,000	139,820,000	100,000
X	Revenue	199,411,000	3,173,000	202,584,000	—
XI	Treasury, Economics and Intergovernmental Affairs	532,508,000	1,625,496,000	1,975,161,000	182,843,000
	TOTAL	1,244,810,600	1,628,905,500	2,690,623,100	183,093,000

**TABLE G2—COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN
GENERAL GOVERNMENT, PART 1**

No.	MINISTRIES	1978-79	1977-78 Estimates	1976-77	
		Estimates		Actual	Estimates
I	Office of the Lieutenant Governor	\$ 105,000	\$ 100,000	\$ 92,597	\$ 89,000
III	Office of the Premier	1,620,000	1,503,000	1,442,526	1,420,000
IV	Cabinet Office	1,144,000	1,077,000	1,002,099	1,061,000
V	Management Board	108,548,000	87,113,000	8,102,072	179,579,300
VIII	Government Services	261,791,100	288,279,000	295,863,876	294,957,200
IX	Northern Affairs	139,920,000	126,804,000	86,681,148	99,755,200
X	Revenue	202,584,000	204,572,000	197,937,136	209,038,000
XI	Treasury, Economics and Intergovernmental Affairs	2,158,004,000	1,888,696,500	2,071,021,780	1,696,111,300
	TOTAL	2,873,716,100	2,598,144,500	2,662,143,234	2,482,011,000

I.—OFFICE OF THE LIEUTENANT GOVERNOR

SUMMARY

1978-79 Estimates	<u>PROGRAMS</u>	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
\$		\$	\$	\$
105,000	Office of the Lieutenant Governor	100,000	92,597	89,000
105,000	Total for Office of the Lieutenant Governor	100,000	92,597	89,000
105,000	< TOTAL TO BE VOTED	100,000	92,597	89,000

ACCOUNTING CLASSIFICATION

105,000	Total Budgetary Expenditure	100,000	92,597	89,000
---------	-----------------------------	---------	--------	--------

I.—OFFICE OF THE LIEUTENANT GOVERNOR—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
	\$		\$	\$	\$
101		OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM			
1	105,000	Office of the Lieutenant Governor	100,000	92,597	89,000
	<u>105,000</u>	Total for Office of the Lieutenant Governor	<u>100,000</u>	<u>92,597</u>	<u>89,000</u>

Program description:

This program provides the administrative services required by Her Honour the Lieutenant Governor of Ontario.

—NOTES—

I.—OFFICE OF THE LIEUTENANT GOVERNOR—Concluded

STANDARD ACCOUNTS CLASSIFICATION	—NOTES—
Office of the Lieutenant Governor (101-1)	\$
Salaries and wages.....	61,200
Employee benefits.....	10,800
Transportation and communication.....	1,000
Services.....	1,000
Supplies and equipment.....	1,000
Other transactions	
Allowance for contingencies.....	30,000
TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR	105,000

III.—OFFICE OF THE PREMIER

SUMMARY

<u>1978-79 Estimates</u>	<u>PROGRAMS</u>	<u>1977-78 Estimates</u>	<u>1976-77 Actual</u>	<u>1976-77 Estimates</u>
\$		\$	\$	\$
1,620,000	Office of The Premier	1,503,000	1,442,526	1,420,000
1,620,000	Total for Office of The Premier	1,503,000	1,442,526	1,420,000
25,000	Less: Statutory Appropriations	25,000	25,000	25,000
1,595,000	< TOTAL TO BE VOTED	1,478,000	1,417,526	1,395,000

ACCOUNTING CLASSIFICATION

<u>1,620,000</u>	<u>Total Budgetary Expenditure</u>	<u>1,503,000</u>	<u>1,442,526</u>	<u>1,420,000</u>
------------------	------------------------------------	------------------	------------------	------------------

III.—OFFICE OF THE PREMIER—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITY	1977-78 Estimates	1976-77	
			\$	Actual	\$
301		OFFICE OF THE PREMIER PROGRAM			
1	1,595,000	Office of The Premier	1,478,000	1,417,526	1,395,000
	1,595,000	Amount to be Voted	1,478,000	1,417,526	1,395,000
S	25,000	Premier's Salary—The Executive Council Act..	25,000	25,000	25,000
	<u>1,620,000</u>	Total for Office of The Premier	<u>1,503,000</u>	<u>1,442,526</u>	<u>1,420,000</u>

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

—NOTES—

III.—OFFICE OF THE PREMIER—Concluded

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Office of The Premier (301-1)	\$	
Salaries and wages.....	1,169,000	
Employee benefits.....	170,000	
Transportation and communication.....	84,000	
Services.....	100,000	
Supplies and equipment.....	72,000	
	<hr/> 1,595,000	
Premier's Salary.....	25,000	
TOTAL FOR OFFICE OF THE PREMIER	<u>1,620,000</u>	

IV.—CABINET OFFICE

SUMMARY

<u>1978-79 Estimates</u>	<u>PROGRAMS</u>	<u>1977-78 Estimates</u>	<u>1976-77 Actual</u>	<u>1976-77 Estimates</u>
\$		\$	\$	\$
1,144,000	Cabinet Office	1,077,000	1,002,099	1,061,000
1,144,000	Total for Cabinet Office	1,077,000	1,002,099	1,061,000
1,144,000	< TOTAL TO BE VOTED	1,077,000	1,002,099	1,061,000

ACCOUNTING CLASSIFICATION

<u>1,144,000</u>	Total Budgetary Expenditures	<u>1,077,000</u>	<u>1,002,099</u>	<u>1,061,000</u>
------------------	------------------------------	------------------	------------------	------------------

IV.—CABINET OFFICE—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	1976-77	
			Estimates	Actual	Estimates
401	\$		\$	\$	\$
CABINET OFFICE PROGRAM					
1	1,068,600	Main Office	1,019,000	960,273	1,022,000
2	75,400	Government House Leader	58,000	41,826	39,000
	<u>1,144,000</u>	Total for Cabinet Office	<u>1,077,000</u>	<u>1,002,099</u>	<u>1,061,000</u>

Program description:

This program involves the co-ordination of services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and the Policy Field Committees of Cabinet. It includes the responsibility for liaison and secretariat services required by the Cabinet's Legislation Committee. It also includes funds for the operation of the office of the Government House Leader.

—NOTES—

IV.—CABINET OFFICE—Concluded

STANDARD ACCOUNTS CLASSIFICATION	—NOTES—
Main Office (401-1)	\$
Salaries and wages.....	763,500
Employee benefits.....	126,200
Transportation and communication.....	19,700
Services.....	85,200
Supplies and equipment.....	74,000
	<hr/>
	1,068,600
Government House Leader (401-2)	
Salaries and wages.....	51,100
Employee benefits.....	6,300
Transportation and communication.....	3,000
Services.....	12,000
Supplies and equipment.....	3,000
	<hr/>
	75,400
TOTAL FOR CABINET OFFICE	1,144,000
	<hr/>

V.—MANAGEMENT BOARD

1978-79 Estimates	PROGRAMS	1977-78	1976-77	
		Estimates	Actual	Estimates
\$		\$	\$	\$
101,340,000	Ministry Administration	80,698,400	2,034,195	173,435,100
5,183,000	Policy Development and Analysis	4,784,600	4,264,080	4,046,100
739,000	Management Audit	654,000	576,021	572,100
803,000	Employee Relations	759,000	614,993	686,000
483,000	Government Personnel Services	217,000	612,783	840,000
108,548,000	Total for Management Board	87,113,000	8,102,072	179,579,300
18,000	Less: Statutory Appropriations	18,000	18,322	18,000
108,530,000	< TOTAL TO BE VOTED	87,095,000	8,083,750	179,561,300

ACCOUNTING CLASSIFICATION

108,548,000	Total Budgetary Expenditure	87,113,000	8,101,750	179,579,300
—	Total Charges	—	322	—
108,548,000		87,113,000	8,102,072	179,579,300

RECONCILIATION STATEMENT

DETAILS	1977-78 Estimates	1976-77	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1977-78 Estimates	87,113,000	8,140,772	179,618,000
1.2 1976-77 Public Accounts			
1.3 1976-77 Estimates			
2. Government Reorganization:			
2.1 Transfer of functions to other Ministries		38,700	38,700
	87,113,000	8,102,072	179,579,300

V.—MANAGEMENT BOARD—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
	\$		\$	\$	\$
501 MINISTRY ADMINISTRATION PROGRAM					
1	826,400	Main Office	808,500	752,966	799,700
2	159,100	Personnel	201,800	85,632	82,600
3	1,336,500	Other Administration	1,344,100	1,177,597	1,534,800
4	<u>99,000,000</u>	Contingencies	<u>78,326,000</u>	<u>—</u>	<u>171,000,000</u>
	101,322,000	Amount to be Voted	80,680,400	2,016,195	173,417,100
S	<u>18,000</u>	Minister's Salary, The Executive Council Act . .	<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
	<u>101,340,000</u>	Total for Ministry Administration	<u>80,698,400</u>	<u>2,034,195</u>	<u>173,435,100</u>

Program description:

Provides the Management Board Secretariat and the staff of the Civil Service Commission with the overall direction required to ensure that the means for it to meet its objectives in a co-ordinated fashion are available. Provides for estimated cost of anticipated salary and employee benefits awards for government employees.

—NOTES—

V.—MANAGEMENT BOARD—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Main Office (501-1)	\$	
Salaries and wages.....	484,600	
Employee benefits.....	83,900	
Transportation and communication.....	30,800	
Services.....	167,100	
Supplies and equipment.....	24,200	
Transfer payments		
Grant to the Institute of Public Administration of Canada.....	35,800	
	<hr/>	
Minister's Salary.....	826,400	
	<hr/>	
	18,000	
	<hr/>	
	844,400	
Personnel (501-2)		
Salaries and wages.....	98,000	
Employee benefits.....	53,100	
Transportation and communication.....	1,000	
Services.....	5,600	
Supplies and equipment.....	1,400	
	<hr/>	
	159,100	
Other Administration (501-3)		
Salaries and wages.....	605,700	
Employee benefits.....	94,100	
Transportation and communication.....	77,600	
Services.....	509,400	
Supplies and equipment.....	45,300	
Transfer payments		
Grants to compensate for municipal taxation . . .	4,400	
	<hr/>	
	1,336,500	
Contingencies (501-4)		
Salaries and wages.....	81,600,000	
Employee benefits.....	17,400,000	
	<hr/>	
	99,000,000	
Total for Ministry Administration Program	<u>101,340,000</u>	

V.—MANAGEMENT BOARD—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
			Actual	\$	Estimates
502	\$	POLICY DEVELOPMENT AND ANALYSIS PROGRAM	\$	\$	\$
1	1,521,700	Compensation	1,381,500	1,226,875	1,133,200
2	1,132,900	Staffing	1,017,100	947,362	889,600
3	1,080,300	Management Policy	1,019,000	858,839	866,300
4	1,448,100	Programs and Estimates	1,367,000	1,231,004	1,157,000
	<u>5,183,000</u>	<u>Total for Policy Development and Analysis</u>	<u>4,784,600</u>	<u>4,264,080</u>	<u>4,046,100</u>

Program description:

Develops and maintains for the Management Board and the Civil Service Commission administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to effectively use their resources to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to effectively realize the Government's objectives.

—NOTES—

V.—MANAGEMENT BOARD—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Compensation (502-1)	\$	
Salaries and wages.....	1,036,800	
Employee benefits.....	183,300	
Transportation and communication.....	25,000	
Services.....	268,200	
Supplies and equipment.....	8,400	
	<u>1,521,700</u>	
Staffing (502-2)		
Salaries and wages.....	868,300	
Employee benefits.....	146,400	
Transportation and communication.....	22,000	
Services.....	72,300	
Supplies and equipment.....	23,900	
	<u>1,132,900</u>	
Management Policy (502-3)		
Salaries and wages.....	731,900	
Employee benefits.....	128,200	
Transportation and communication.....	20,300	
Services.....	190,400	
Supplies and equipment.....	9,500	
	<u>1,080,300</u>	
Programs and Estimates (502-4)		
Salaries and wages.....	1,137,900	
Employee benefits.....	194,900	
Transportation and communication.....	8,000	
Services.....	73,700	
Supplies and equipment.....	33,600	
	<u>1,448,100</u>	
Total for Policy Development and Analysis Program	<u>5,183,000</u>	

V.—MANAGEMENT BOARD—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77 Actual Estimates	
			\$	\$	\$
503		MANAGEMENT AUDIT PROGRAM			
1	426,600	Operational Review	402,000	329,464	340,000
2	312,400	Personnel Audit	252,000	246,557	232,100
	739,000	Total for Management Audit	654,000	576,021	572,100

Program description:

Evaluates the effectiveness of program management, carries out special studies, and audits the implementation of the administrative policies, procedures and standards of the Management Board and the Civil Service Commission throughout the Government, to assist Management Board in fulfilling its responsibilities for ensuring that program managers are operating effectively, efficiently and economically.

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77 Actual Estimates	
			\$	\$	\$
504		EMPLOYEE RELATIONS PROGRAM			
1	296,800	Public Service Appeal Boards.	284,900	198,212	263,000
2	506,200	Staff Relations	474,100	416,781	423,000
	803,000	Total for Employee Relations	759,000	614,993	686,000

Program description:

Through a process of collective bargaining, mediation and arbitration, establishes levels of compensation and terms of service acceptable to those employees who are members of a recognized bargaining unit; and maintains equitable grievance and appeal procedures as required by law.

—NOTES—

V.—MANAGEMENT BOARD—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Operational Review (503-1)	\$	
Salaries and wages.....	330,400	
Employee benefits.....	58,600	
Transportation and communication.....	15,200	
Services.....	17,000	
Supplies and equipment.....	5,400	
	<hr/> 426,600	
Personnel Audit (503-2)		
Salaries and wages.....	251,700	
Employee benefits.....	44,300	
Transportation and communication.....	7,000	
Services.....	6,600	
Supplies and equipment.....	2,800	
	<hr/> 312,400	
Total for Management Audit Program	<hr/> 739,000	
 STANDARD ACCOUNTS CLASSIFICATION		
Public Service Appeal Boards (504-1)	\$	
Salaries and wages.....	83,300	
Employee benefits.....	10,100	
Transportation and communication.....	4,000	
Services.....	193,500	
Supplies and equipment.....	5,900	
	<hr/> 296,800	
Staff Relations (504-2)		
Salaries and wages.....	379,800	
Employee benefits.....	66,700	
Transportation and communication.....	12,000	
Services.....	29,400	
Supplies and equipment.....	18,300	
	<hr/> 506,200	
Total for Employee Relations Program	<hr/> 803,000	

V.—MANAGEMENT BOARD—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
			\$	\$	\$
505		GOVERNMENT PERSONNEL SERVICES PROGRAM			
1	123,100	Temporary Help Services	1,000	—	7,000
2	189,700	French Language Services	183,000	608,402	759,000
3	66,100	Staff Development Centre	4,000	4,059	4,300
4	78,800	Staff Training Services	8,000	—	7,700
5	25,300	Personnel Advertising Services	21,000	—	62,000
	483,000	Amount to be Voted	217,000	612,461	840,000
S	—	Reserve for outstanding cheques, The Financial Administration Act	—	322	—
	483,000	Total for Government Personnel Services	217,000	612,783	840,000

Program description:

Provides ministries and designated boards, commissions and agencies with personnel management services of a quality and cost which will help meet the government's objectives.

—NOTES—

V.—MANAGEMENT BOARD—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Temporary Help Services (505-1)	\$	
Salaries and wages.....	11,527,400	
Employee benefits.....	688,400	
Transportation and communication.....	13,200	
Services.....	41,300	
Supplies and equipment.....	42,300	
	12,312,600	
Less: Recoveries from other Ministries.....	12,189,500	
	123,100	
French Language Services (505-2)		
Salaries and wages.....	160,200	
Employee benefits.....	15,100	
Transportation and communication.....	13,800	
Services.....	80,000	
Supplies and equipment.....	3,900	
	273,000	
Less: Recoveries from other Ministries.....	83,300	
	189,700	
Staff Development Centre (505-3)		
Salaries and wages.....	92,100	
Employee benefits.....	14,700	
Transportation and communication.....	5,000	
Services.....	167,900	
Supplies and equipment.....	34,700	
	314,400	
Less: Recoveries from other Ministries.....	248,300	
	66,100	
Staff Training Services (505-4)		
Salaries and wages.....	243,200	
Employee benefits.....	42,300	
Transportation and communication.....	34,000	
Services.....	351,400	
Supplies and equipment.....	54,100	
	725,000	
Less: Recoveries from other Ministries.....	646,200	
	78,800	

V.—MANAGEMENT BOARD—Continued

—NOTES—

V.—MANAGEMENT BOARD—Concluded

GOVERNMENT PERSONNEL SERVICES PROGRAM—Continued	—NOTES—
STANDARD ACCOUNTS CLASSIFICATION	
Personnel Advertising Services (505-5)	\$
Salaries and wages.....	50,200
Employee benefits.....	8,900
Transportation and communication.....	34,000
Services.....	442,500
	535,600
Less: Recoveries from other Ministries.....	510,300
	25,300
Total for Government Personnel Services Program	483,000
TOTAL FOR MANAGEMENT BOARD	108,548,000

VIII.—MINISTRY OF GOVERNMENT SERVICES
SUMMARY

1978-79 Estimates	PROGRAMS	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
\$		\$	\$	\$
5,017,300	Ministry Administration	5,503,000	4,112,297	4,983,000
137,583,600	Provision of Accommodation	175,481,000	157,525,536	176,357,000
63,887,300	Upkeep of Accommodation	60,673,000	51,994,439	53,139,000
54,620,100	Supply and Services	45,546,000	80,562,786	59,604,200
682,800	Management and Information Services	1,076,000	1,668,818	874,000
261,791,100	Ministry Total	288,279,000	295,863,876	294,957,200
175,500	Less: Statutory Appropriations	1,225,500	347,732	1,240,500
261,615,600	< TOTAL TO BE VOTED	287,053,500	295,516,144	293,716,700

ACCOUNTING CLASSIFICATION

261,641,100	Total Budgetary Expenditure	287,079,000	295,664,843	293,757,200
150,000	Total Charges	1,200,000	199,033	1,200,000
261,791,100		288,279,000	295,863,876	294,957,200

RECONCILIATION STATEMENT

DETAILS	1977-78 Estimates	1976-77	
		Actual	Estimates
1. Previously Published Data:		\$	\$
1.1 1977-78 Estimates	288,279,000		
1.2 1976-77 Estimates		295,878,776	292,550,000
1.3 1976-77 Public Accounts			
2. Supplementary Estimates			
2.1 1976-77 Supplementary Estimates as approved in The Supply Act, 1976 dated December 16, 1976			2,400,000
3. Government Reorganization:			
3.1 Transfer of functions to other Ministries		62,900	100,000
3.2 Transfer of functions from other Ministries		48,000	107,200
	288,279,000	295,863,876	294,957,200

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
			\$	\$	\$
801 MINISTRY ADMINISTRATION PROGRAM					
1	766,600	Main Office	615,400	730,136	677,800
2	1,592,600	Financial Services	1,400,100	1,268,680	1,144,100
3	705,100	Supply and Office Services	645,300	305,796	343,800
4	636,800	Personnel Services	607,700	557,545	548,900
5	91,300	Information Services	83,000	79,400	82,300
6	147,600	Analysis, Research and Planning	132,400	129,000	135,200
7	436,500	Legal Services	382,300	329,915	342,200
8	329,000	Audit Services	278,500	264,819	242,000
9	136,300	Ministers Without Portfolio	132,800	216,144	226,200
	4,841,800	Amount to be Voted	4,277,500	3,881,435	3,742,500
S	18,000	Minister's Salary—The Executive Council Act	18,000	18,000	18,000
S	7,500	Ministers without Portfolio—The Executive Council Act	7,500	13,829	22,500
S	150,000	Deposit, Trust and Reserve Accounts—The Financial Administration Act	1,200,000	199,033	1,200,000
	5,017,300	Total for Ministry Administration	5,503,000	4,112,297	4,983,000

Program description:

This program provides the Ministry with administrative support services. It utilizes professional expertise to assist the Ministry to meet its operating objectives in a co-ordinated manner and includes funds for Ministers Without Portfolio.

—NOTES—

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Main Office (801-1)	\$	
Salaries and wages.....	318,700	
Employee benefits.....	327,700	
Transportation and communication.....	20,000	
Services.....	55,900	
Supplies and equipment.....	44,300	
	766,600	
Minister's Salary.....	18,000	
	784,600	
Financial Services (801-2)		
Salaries and wages.....	1,016,000	
Employee benefits.....	158,700	
Transportation and communication.....	4,600	
Services.....	385,500	
Supplies and equipment.....	27,800	
	1,592,600	
<i>Charges</i>	\$	
Land Management.....	96,000	
Other.....	54,000	150,000
		1,742,600
Supply and Office Services (801-3)		
Salaries and wages.....	118,900	
Employee benefits.....	19,900	
Transportation and communication.....	9,000	
Services.....	544,500	
Supplies and equipment.....	12,800	
	705,100	

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

—NOTES—

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

	\$	—NOTES—
Personnel Services (801-4)		
Salaries and wages.....	417,500	
Employee benefits.....	68,000	
Transportation and communication.....	14,600	
Services.....	121,500	
Supplies and equipment.....	15,200	
	<hr/>	
	636,800	
Information Services (801-5)		
Salaries and wages.....	53,000	
Employee benefits.....	9,300	
Transportation and communication.....	2,000	
Services.....	17,500	
Supplies and equipment.....	9,500	
	<hr/>	
	91,300	
Analysis, Research and Planning (801-6)		
Salaries and wages.....	117,500	
Employee benefits.....	20,700	
Transportation and communication.....	1,000	
Services.....	3,100	
Supplies and equipment.....	5,300	
	<hr/>	
	147,600	
Legal Services (801-7)		
Salaries and wages.....	155,900	
Employee benefits.....	4,600	
Transportation and communication.....	1,600	
Services.....	262,200	
Supplies and equipment.....	12,200	
	<hr/>	
	436,500	
Audit Services (801-8)		
Salaries and wages.....	232,500	
Employee benefits.....	41,000	
Transportation and communication.....	8,200	
Services.....	44,500	
Supplies and equipment.....	2,800	
	<hr/>	
	329,000	

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

—NOTES—

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued	—NOTES—
STANDARD ACCOUNTS CLASSIFICATION	
Ministers Without Portfolio (801-9) \$	
Salaries and wages.....	85,800
Employee benefits.....	6,600
Transportation and communication.....	19,600
Services.....	14,200
Supplies and equipment.....	10,100
	136,300
Ministers Without Portfolio Salaries.....	7,500
	143,800
Total for Ministry Administration Program	5,017,300

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
	\$		\$	\$	\$
802 PROVISION OF ACCOMMODATION PROGRAM					
1	830,800	Program Administration	682,000	570,678	523,700
2	40,422,100	Capital Construction	74,483,900	75,517,792	90,388,100
3	47,802,900	Leasing	49,761,800	38,382,083	39,692,600
4	33,119,300	Real Property Acquisition	32,705,900	32,349,400	31,966,100
5	761,800	Advisory Services	817,100	762,925	618,700
6	7,165,200	Lease—Purchase	9,668,900	5,251,924	5,187,400
7	6,761,400	Accommodation Alterations	6,709,300	4,238,097	7,527,000
8	720,100	Real Property Management	652,100	452,637	453,400
	<u>137,583,600</u>	<u>Total for Provision of Accommodation</u>	<u>175,481,000</u>	<u>157,525,536</u>	<u>176,357,000</u>

Program description:

This program provides accommodation for Ministries and certain Agencies and Boards of the Ontario Government. The real property acquisition program is also responsible for land acquisitions for certain other Ministries. The funds for these land acquisitions are provided in the Estimates of the Ministries concerned.

—NOTES—

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Administration (802-1)	\$	
Salaries and wages.....	539,900	
Employee benefits.....	79,200	
Transportation and communication.....	8,300	
Services.....	187,900	
Supplies and equipment.....	15,500	
	<hr/> 830,800	
Capital Construction (802-2)		
Salaries and wages.....	3,014,100	
Employee benefits.....	525,900	
Transportation and communication.....	152,400	
Services.....	106,600	
Supplies and equipment.....	117,700	
Acquisition/Construction of physical assets \$		
Construction of buildings.....	31,243,400	
Land for construction purposes... ..	5,262,000	
	<hr/> 36,505,400	
	<hr/> 40,422,100	
Leasing (802-3)		
Salaries and wages.....	930,400	
Employee benefits.....	160,900	
Transportation and communication.....	48,900	
Services \$		
Operating.....	21,700	
Program delivery.....	50,818,600	
	<hr/> 50,840,300	
Supplies and equipment		
Operating	122,400	
Program delivery.....	1,100,000	
	<hr/> 1,222,400	
	<hr/> 53,202,900	
Less: Recoveries from other Ministries	5,400,000	
	<hr/> 47,802,900	
Real Property Acquisition (802-4)		
Salaries and wages.....	2,625,600	
Employee benefits.....	437,700	
Transportation and communication.....	223,200	
Services.....	82,800	
Supplies and equipment.....	75,000	
Acquisition/Construction of physical assets.....	30,000,000	
	<hr/> 33,444,300	
Less: Recoveries from other Ministries	325,000	
	<hr/> 33,119,300	
Advisory Services (802-5)		
Salaries and wages.....	564,500	
Employee benefits.....	91,400	
Transportation and communication.....	27,900	
Services.....	58,900	
Supplies and equipment.....	19,100	
	<hr/> 761,800	

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

—NOTES—

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

PROVISION OF ACCOMMODATION PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Lease—Purchase (802-6)	\$	
Salaries and wages.....	125,300	
Employee benefits.....	25,400	
Transportation and communication.....	8,000	
Services \$		
Operating.....	2,300	
Program delivery.....	<u>5,627,300</u>	5,629,600
Supplies and equipment.....	4,000	
Acquisition/Construction of physical assets.....	<u>1,372,900</u>	
		<u>7,165,200</u>

Accommodation Alterations (802-7)

Salaries and wages.....	665,300	
Employee benefits.....	116,500	
Transportation and communication.....	17,400	
Services \$		
Operating.....	9,200	
Program delivery.....	<u>5,770,000</u>	5,779,200
Supplies and equipment		
Operating.....	33,000	
Program delivery.....	<u>150,000</u>	183,000
		<u>6,761,400</u>

Real Property Management (802-8)

Salaries and wages.....	528,800	
Employee benefits.....	79,800	
Transportation and communication.....	41,000	
Services.....	57,800	
Supplies and equipment.....	12,700	
		<u>720,100</u>
Total for Provision of Accommodation Program		<u>137,583,600</u>

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	1976-77	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
803 UPKEEP OF ACCOMMODATION PROGRAM					
1	3,906,200	Program Administration	3,665,700	3,387,662	3,477,400
2	<u>59,981,100</u>	Repairs, Operation and Maintenance	<u>57,007,300</u>	<u>48,606,777</u>	<u>49,661,600</u>
	<u>63,887,300</u>	Total for Upkeep of Accommodation	<u>60,673,000</u>	<u>51,994,439</u>	<u>53,139,000</u>

Program description:

This program provides the upkeep of property owned or occupied by Ministries, and certain Agencies and Boards of the Ontario Government.

—NOTES—

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Administration (803-1)	\$	
Salaries and wages.....	2,979,200	
Employee benefits.....	511,600	
Transportation and communication.....	111,900	
Services.....	111,900	
Supplies and equipment.....	191,600	
	<hr/> 3,906,200	
Repairs, Operation and Maintenance (803-2)		
Salaries and wages.....	18,005,200	
Employee benefits.....	3,066,500	
Transportation and communication.....	585,500	
Services.....	26,881,100	
Supplies and equipment.....	14,432,300	
	<hr/> 62,970,600	
Less: Recoveries from other Ministries.....	2,989,500	
	<hr/> 59,981,100	
Total for Upkeep of Accommodation Program	<hr/> 63,887,300	

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
804	\$	SUPPLY AND SERVICES PROGRAM	\$	\$	\$
1	513,100	Program Administration	464,700	432,374	416,800
2	1,167,800	Supply Administration	1,064,500	1,045,643	975,600
3	2,586,700	Printing and Stationery Services	2,013,900	1,801,886	1,876,100
4	283,200	Collection Services	219,700	206,244	181,800
5	114,800	Vehicle Repair and Trucking Services	54,900	27,102	37,700
6	827,400	Government Mail Services	522,600	527,627	577,900
7	210,600	Records Centre	202,600	183,511	193,100
8	1,756,800	Legislative Services	1,716,300	1,461,750	1,538,500
9	27,812,200	Employee Benefits	22,739,000	61,044,756	40,981,000
10	2,708,400	Government Payments	2,575,500	2,002,145	1,944,400
11	11,528,600	Telecommunications	8,910,400	7,326,796	7,502,500
12	192,800	Insurance and Risk Management	171,200	158,073	146,800
13	848,700	Protocol Services	904,100	779,067	746,800
14	1,001,200	Employee Health Services	927,200	842,568	781,200
15	2,654,100	Employee Data Services	2,841,700	2,413,230	1,504,400
16	235,000	Employee Advisory Services	217,700	193,143	199,600
17	178,700	Actuarial Services		—New Activity—	
	54,620,100	Amount to be Voted	45,546,000	80,445,915	59,604,200
S	—	Government Stationery Account, The Financial Administration Act	—	104,624	—
S	—	Employee Benefits (Government Contributions), The Financial Administration Act	—	12,247	—
	54,620,100	Total for Supply and Services	45,546,000	80,562,786	59,604,200

Program description:

This program offers Ministries and Agencies certain support services at minimum cost. It aims to achieve efficiency through economies of scale in the supply of purchased goods and common services. The program also covers certain support services required to meet the operational needs of the Legislative Assembly.

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Administration (804-1)	\$	
Salaries and wages.....	281,100	
Employee benefits.....	55,900	
Transportation and communication.....	4,600	
Services.....	168,800	
Supplies and equipment.....	2,700	
	<hr/> 513,100	
Supply Administration (804-2)		
Salaries and wages.....	999,200	
Employee benefits.....	170,700	
Transportation and communication.....	17,000	
Services.....	21,100	
Supplies and equipment.....	41,300	
	<hr/> 1,249,300	
Less: Recoveries from other activities.....	81,500	
	<hr/> 1,167,800	
Printing and Stationery Services (804-3)		
Salaries and wages.....	2,158,800	
Employee benefits.....	368,200	
Transportation and communication.....	301,800	
Services.....	280,200	
Supplies and equipment.....	6,358,200	
	<hr/> 9,467,200	
Less: Recoveries from other Ministries.....	6,880,500	
	<hr/> 2,586,700	
Collection Services (804-4)		
Salaries and wages.....	223,200	
Employee benefits.....	37,200	
Transportation and communication.....	1,000	
Services.....	18,500	
Supplies and equipment.....	3,300	
	<hr/> 283,200	

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

—NOTES—

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

SUPPLY AND SERVICES PROGRAM—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Vehicle Repair and Trucking Services (804-5)	\$
Salaries and wages.....	619,800
Employee benefits.....	70,900
Transportation and communication.....	11,600
Services.....	166,300
Supplies and equipment.....	234,300
	<hr/>
	1,102,900
Less: Recoveries from other Ministries.....	988,100
	<hr/>
	114,800

Government Mail Services (804-6)

Salaries and wages.....	511,100
Employee benefits.....	69,800
Transportation and communication.....	3,876,000
Services.....	48,400
Supplies and equipment.....	53,700
	<hr/>
	4,559,000
Less: Recoveries from other Ministries.....	3,731,600
	<hr/>
	827,400

Records Centre (804-7)

Salaries and wages.....	144,900
Employee benefits.....	23,100
Transportation and communication.....	1,000
Services.....	16,000
Supplies and equipment.....	25,600
	<hr/>
	210,600

Legislative Services (804-8)

Salaries and wages.....	1,084,000
Employee benefits.....	176,400
Transportation and communication.....	5,100
Services.....	252,600
Supplies and equipment.....	238,700
	<hr/>
	1,756,800

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

—NOTES—

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

SUPPLY AND SERVICES PROGRAM—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

	\$
Employee Benefits (804-9)	\$
Salaries and wages	1,301,400
Employee benefits	207,400
Transportation and communication	17,900
Services	587,900
Supplies and equipment	30,300
Transfer payments	\$
Payments augmenting allowances and annuities as authorized by the Lieutenant-Governor in Council under Section 39 of The Public Service Superannuation Act as amended	9,162,000
Payments augmenting allow- ances and annuities under Sec- tion 11(2) of The Superannua- tion Adjustment Benefits Act, 1975 to certain recipients under The Public Service Superannua- tion Act	<u>11,764,600</u>
	20,926,600
Employee benefits (Government contributions)	
The Public Service Superannuation Act, Section 10(1)	56,214,600
The Superannuation Adjustment Benefits Act, 1975, Section 8(1)	11,242,900
Canada Pension Plan	12,963,100
Unemployment Insurance	17,923,600
Group Life Insurance	4,607,300
Long Term Income Protection	12,160,300
Ontario Health Insurance Plan	22,027,200
Supplementary Health and Hos- pital Plan	6,773,400
Payment on Unfunded Liability of The Public Service Superan- nuation Fund	<u>54,506,000</u>
	198,418,400
Less: Recoveries from other Ministries	<u>193,753,400</u>
Insurance premiums, for retired employees and/or their depend- ants, and employers' contribu- tions for agencies where re- coveries are credited to Revenue	4,665,000
Travel Accident Insurance	<u>75,700</u>
	27,812,200

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

—NOTES—

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

SUPPLY AND SERVICES PROGRAM—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Government Payments (804-10)	\$
Salaries and wages.....	896,300
Employee benefits.....	123,100
Transportation and communication.....	884,800
Services.....	620,700
Supplies and equipment.....	183,500
	<hr/> 2,708,400

Telecommunications (804-11)

Salaries and wages.....	898,200
Employee benefits.....	146,600
Transportation and communication.....	14,263,800
Services.....	21,800
Supplies and equipment.....	55,000
	<hr/> 15,385,400
Less: Recoveries from other Ministries	3,856,800
	<hr/> 11,528,600

Insurance and Risk Management (804-12)

Salaries and wages.....	89,300
Employee benefits.....	14,600
Transportation and communication.....	700
Services.....	86,100
Supplies and equipment.....	2,100
	<hr/> 192,800

Protocol Services (804-13)

Salaries and wages.....	242,200
Employee benefits.....	42,200
Transportation and communication.....	18,200
Services.....	311,200
Supplies and equipment.....	234,900
	<hr/> 848,700

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

—NOTES—

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

SUPPLY AND SERVICES PROGRAM—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Employee Health Services (804-14)	\$
Salaries and wages.....	808,200
Employee benefits.....	139,600
Transportation and communication.....	5,500
Services.....	12,500
Supplies and equipment.....	35,400
	<hr/>
	1,001,200
Employee Data Services (804-15)	
Salaries and wages.....	394,400
Employee benefits.....	65,000
Transportation and communication.....	4,500
Services.....	2,092,900
Supplies and equipment.....	97,300
	<hr/>
	2,654,100
Employee Advisory Services (804-16)	
Salaries and wages.....	180,500
Employee benefits.....	31,600
Transportation and communication.....	10,200
Services.....	7,200
Supplies and equipment.....	5,500
	<hr/>
	235,000
Actuarial Services (804-17)	
Salaries and wages.....	130,500
Employee benefits.....	23,500
Transportation and communication.....	3,500
Services.....	18,000
Supplies and equipment.....	3,200
	<hr/>
	178,700
Total for Supply and Services Program	<hr/> <hr/> 54,620,100

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
	\$		\$	\$	\$
805		MANAGEMENT AND INFORMATION SERVICES PROGRAM			
1	682,700	Systems Development Services	410,000	925,588	1,000
2	100	Computer Services	169,900	505,758	678,100
—	—	Program Administration	100	73	100
—	—	Management Consulting Services	496,000	237,399	194,800
	682,800	Total for Management and Information Services	1,076,000	1,668,818	874,000

Program description:

This program provides Ministries and Agencies with manual and automated systems development and programming resource and a comprehensive computerized information-processing resource, at fees that are competitive with those of the private sector.

—NOTES—

VIII.—MINISTRY OF GOVERNMENT SERVICES—Concluded

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Systems Development Services (805-1)		
Salaries and wages.....	4,464,400	
Employee benefits.....	729,200	
Transportation and communication.....	76,100	
Services.....	671,900	
Supplies and equipment.....	149,800	
	6,091,400	
Less: Recoveries from other Ministries.....	5,408,700	
	682,700	
Computer Services (805-2)		
Salaries and wages.....	5,326,100	
Employee benefits.....	854,200	
Transportation and communication.....	510,000	
Services.....	12,353,700	
Supplies and equipment.....	1,495,000	
	20,539,000	
Less: Recoveries from other Ministries.....	20,538,900	
	100	
Total for Management and Information Services Program	682,800	
MINISTRY TOTAL	261,791,100	

IX.—MINISTRY OF NORTHERN AFFAIRS

SUMMARY

1978-79 Estimates	PROGRAMS	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
\$		\$	\$	\$
6,470,000	Ministry Administration	4,049,000	1,896,039	2,358,200
38,530,000	Northern Communities Assistance	38,084,000	19,742,319	30,207,000
94,920,000	Regional Priorities and Development	84,671,000	65,042,790	67,190,000
139,920,000	Ministry Total	126,804,000	86,681,148	99,755,200
18,000	Less: Statutory Appropriations	18,000	2,762	—
139,902,000	< TOTAL TO BE VOTED	126,786,000	86,678,386	99,755,200

ACCOUNTING CLASSIFICATION

139,820,000	Total Budgetary Expenditure	126,704,000	86,592,148	99,655,200
100,000	Total Disbursements	100,000	89,000	100,000
139,920,000		126,804,000	86,681,148	99,755,200

RECONCILIATION STATEMENT

DETAILS	1977-78 Estimates	1976-77	
		Actual	Estimates
1. Previously Published Data:		\$	\$
1.1 1977-78 Estimates	120,646,000		—
1.2 1976-77 Estimates		57,334	
1.3 1976-77 Public Accounts			
2. Supplementary Estimates:			
2.1 1977-78 Supplementary Estimates as approved in The Supply Act, 1977 dated as December 16, 1977	5,590,000		
3. Special Warrants:			60,000
3.1 Order in Council 538/77 dated March 2, 1977			
3.2 Cobalt disaster relief Order in Council 1546/77 dated May 29th 1977	500,000		
4. Government Reorganization:			
4.1 Transfer of functions to other Ministries	29,000	25,000	25,000
4.2 Transfer of functions from other Ministries	97,000	86,648,814	99,720,200
	126,804,000	86,681,148	99,755,200

IX.—MINISTRY OF NORTHERN AFFAIRS—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
	\$		\$	\$	\$
901		MINISTRY ADMINISTRATION PROGRAM			
1	852,000	Main Office	481,000	54,572	60,000
2	300,000	Analysis, Research and Planning	303,000	—New Activity—	
3	2,560,000	Regional and Community Relations	347,500	171,214	267,200
4	2,740,000	Project Development and Implementation . . .	2,899,500	1,667,491	2,031,000
	6,452,000	Amount to be Voted	4,031,000	1,893,277	2,358,200
S	18,000	Minister's Salary, The Executive Council Act . .	18,000	2,762	—
	6,470,000	Total for Ministry Administration	4,049,000	1,896,039	2,358,200

Program description:

This program provides administrative resources and support services for the policy development, project co-ordination and public information functions of the Ministry.

—NOTES—

IX.—MINISTRY OF NORTHERN AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Main Office (901-1)	\$	
Salaries and wages.....	518,000	
Employee benefits.....	80,000	
Transportation and communication.....	90,000	
Services.....	69,000	
Supplies and equipment.....	45,000	
Transfer payments.....	50,000	
	852,000	
Minister's Salary	18,000	
	870,000	
Analysis, Research and Planning (901-2)		
Salaries and wages.....	216,000	
Employee benefits.....	38,000	
Transportation and communication.....	13,000	
Services.....	18,000	
Supplies and equipment.....	15,000	
	300,000	
Regional and Community Relations (901-3)		
Salaries and wages.....	1,605,000	
Employee benefits.....	257,000	
Transportation and communication.....	334,000	
Services.....	187,000	
Supplies and equipment.....	177,000	
	2,560,000	
Program Development and Implementation (901-4)		
Salaries and wages.....	1,355,000	
Employee benefits.....	228,000	
Transportation and communication.....	204,000	
Services.....	884,000	
Supplies and equipment.....	69,000	
	2,740,000	
Total for Ministry Administration Program	6,470,000	

IX.—MINISTRY OF NORTHERN AFFAIRS—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				<u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
902		NORTHERN COMMUNITIES ASSISTANCE PROGRAM			
1	36,110,000	Community Priorities	35,195,000	17,952,571	28,323,000
2	630,000	Isolated Communities	500,000	233,086	250,000
3	1,790,000	Telecommunications Facilities	2,389,000	1,556,662	1,634,000
	<u>38,530,000</u>	<u>Total for Northern Communities Assistance . . .</u>	<u>38,084,000</u>	<u>19,742,319</u>	<u>30,207,000</u>

Program description:

This program provides for the development of projects that respond to local needs and support the economic and social development of communities in Northern Ontario.

—NOTES—

IX.—MINISTRY OF NORTHERN AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Community Priorities (902-1)	\$	
Services	400,000	
Acquisition/Construction of physical assets	18,420,000	
Transfer payments	17,290,000	
	<hr/> 36,110,000	
Isolated Communities (902-2)		
Transfer payments	630,000	
Telecommunications Facilities (902-3)		
Transfer payments		
Ontario Northland Transportation Commission . . .	1,790,000	
Total for Northern Communities Assistance Program	38,530,000	
	<hr/>	

IX.—MINISTRY OF NORTHERN AFFAIRS—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77 Actual Estimates	
			\$	\$	\$
903		REGIONAL PRIORITIES AND DEVELOPMENT PROGRAM			
1	28,890,000	Regional Priorities	22,354,000	12,147,303	15,194,000
2	46,900,000	Northern Roads	43,295,000	36,980,259	39,721,000
3	7,380,000	Resource Access Roads	6,822,000	6,219,280	6,349,000
4	600,000	Agricultural Development	555,000	997,865	555,000
5	10,020,000	Rail and Ferry Services	9,825,000	4,660,728	3,853,000
6	1,130,000	Air Services	1,820,000	4,037,355	1,518,000
	94,920,000	Total for Regional Priorities and Development .	84,671,000	65,042,790	67,190,000

Program description:

This program provides for the establishment and implementation of regional priorities for the improvement of transportation and other services in Northern Ontario.

—NOTES—

IX.—MINISTRY OF NORTHERN AFFAIRS—Concluded

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Regional Priorities (903-1)	\$	
Services	7,990,000	
Acquisition/Construction of physical assets	17,500,000	
Transfer payments	3,400,000	
	<u>28,890,000</u>	
Northern Roads (903-2)		
Acquisition/Construction of physical assets	<u>46,900,000</u>	
Resource Access Roads (903-3)		
Acquisition/Construction of physical assets	<u>7,380,000</u>	
Agricultural Development (903-4)		
Transfer payments	500,000	
<i>Disbursements</i>		
Tile Drainage Loans in Unorganized Territories..	<u>100,000</u>	
	<u>600,000</u>	
Rail and Ferry Services (903-5)		
Transfer payments		
Ontario Northland Transportation Commission ..	<u>10,020,000</u>	
Air Services (903-6)		
Transfer payments		
Ontario Northland Transportation Commission ..	<u>1,130,000</u>	
Total for Regional Priorities and Development Program	<u>94,920,000</u>	
MINISTRY TOTAL	<u>139,920,000</u>	

X.—MINISTRY OF REVENUE

SUMMARY

1978-79 Estimates	PROGRAMS	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
\$		\$	\$	\$
6,216,000	Ministry Administration	4,992,000	4,299,147	4,052,000
28,153,000	Administration of Taxes	23,736,000	20,543,622	17,947,000
108,925,000	Guaranteed Income and Tax Credit	121,152,000	119,366,537	140,960,000
56,135,000	Municipal Assessment	51,712,000	50,987,968	43,449,000
3,155,000	Province of Ontario Savings Office	2,980,000	2,739,862	2,630,000
202,584,000	Ministry Total	204,572,000	197,937,136	209,038,000
3,173,000	Less: Statutory Appropriations	2,998,000	2,825,380	2,648,000
199,411,000	< TOTAL TO BE VOTED	201,574,000	195,111,756	206,390,000

ACCOUNTING CLASSIFICATION

202,584,000	Total Budgetary Expenditure	204,572,000	197,869,618	209,038,000
—	Total Charges	—	67,518	—
202,584,000		204,572,000	197,937,136	209,038,000

X.—MINISTRY OF REVENUE—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	1976-77	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
1001 MINISTRY ADMINISTRATION PROGRAM					
1	458,900	Main Office	550,800	390,330	436,600
2	278,400	Analysis, Research and Planning	226,400	185,269	176,900
3	428,600	Legal Services	378,000	354,581	356,700
4	370,300	Audit Services	330,700	284,450	300,400
5	658,600	Financial Services	517,300	456,912	401,200
6	1,468,600	Supply and Office Services	1,469,100	1,302,923	1,067,300
7	678,200	Personnel Services	628,200	589,405	541,100
8	198,300	Information Services	152,100	86,311	142,400
9	688,300	Systems Development Services	721,400	630,966	611,400
10	969,800	Relocation Project	—	—	—
	6,198,000	Amount to be Voted	4,974,000	4,281,147	4,034,000
S	18,000	Minister's Salary, The Executive Council Act . .	18,000	18,000	18,000
	6,216,000	Total for Ministry Administration	4,992,000	4,299,147	4,052,000

Program description :

This program includes the Office of the Minister and Deputy Minister of Revenue and the planning, advisory and control functions related to policy direction of operating programs. It also provides common management services to support operating programs in the professional and technical areas of personnel management, purchasing, accounting, mail, management systems, and communication advisory services. In addition, funds for the relocation of the Ministry to Oshawa are included in this program.

—NOTES—

X.—MINISTRY OF REVENUE—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Main Office (1001-1)	\$	
Salaries and wages.....	300,800	
Employee benefits.....	34,400	
Transportation and communication.....	38,900	
Services.....	38,700	
Supplies and equipment.....	46,100	
	458,900	
Minister's Salary.....	18,000	
	476,900	
Analysis, Research and Planning (1001-2)		
Salaries and wages.....	221,900	
Employee benefits.....	38,300	
Transportation and communication.....	3,100	
Services.....	1,000	
Supplies and equipment.....	14,100	
	278,400	
Legal Services (1001-3)		
Transportation and communication.....	1,500	
Services.....	419,500	
Supplies and equipment.....	7,600	
	428,600	
Audit Services (1001-4)		
Salaries and wages.....	297,900	
Employee benefits.....	50,300	
Transportation and communication.....	11,100	
Services.....	9,800	
Supplies and equipment.....	1,200	
	370,300	
Financial Services (1001-5)		
Salaries and wages.....	461,800	
Employee benefits.....	93,000	
Transportation and communication.....	6,600	
Services.....	90,000	
Supplies and equipment.....	7,200	
	658,600	

X.—MINISTRY OF REVENUE—Continued

—NOTES—

X.—MINISTRY OF REVENUE—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Supply and Office Services (1001-6)	\$
Salaries and wages.....	549,100
Employee benefits.....	96,100
Transportation and communication.....	641,000
Services.....	51,200
Supplies and equipment.....	131,200
	<hr/>
	1,468,600
Personnel Services (1001-7)	
Salaries and wages.....	537,200
Employee benefits.....	91,600
Transportation and communication.....	20,900
Services.....	20,000
Supplies and equipment.....	8,500
	<hr/>
	678,200
Information Services (1001-8)	
Salaries and wages.....	127,600
Employee benefits.....	22,100
Transportation and communication.....	2,800
Services.....	9,400
Supplies and equipment.....	36,400
	<hr/>
	198,300
Systems Development Services (1001-9)	
Salaries and wages.....	417,100
Employee benefits.....	73,200
Transportation and communication.....	17,500
Services.....	165,700
Supplies and equipment.....	14,800
	<hr/>
	688,300
Relocation Project (1001-10)	
Salaries and wages.....	678,600
Employee benefits.....	29,400
Transportation and communication.....	14,500
Services.....	215,000
Supplies and equipment.....	32,300
	<hr/>
	969,800
Total for Ministry Administration Program	<hr/> <hr/> 6,216,000

X.—MINISTRY OF REVENUE—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
1002	\$	ADMINISTRATION OF TAXES PROGRAM	\$	\$	\$
1	274,300	Main Office	123,500	114,413	131,900
2	683,300	Special Investigations	338,100	318,535	293,100
3	749,700	Revenue Research	509,800	261,518	116,300
4	7,541,700	Corporations Tax and Other Taxes	6,604,600	5,403,654	4,749,300
5	2,997,600	Gasoline Tax and Other Taxes	2,170,400	1,998,824	1,727,600
6	2,713,300	Succession Duty and Other Taxes	2,221,900	1,825,082	1,602,500
7	13,193,100	Retail Sales Tax and Other Taxes	11,767,700	10,554,078	9,326,300
	28,153,000	Amount to be Voted	23,736,000	20,476,104	17,947,000
S	—	Deposit and Trust Accounts, The Financial Administration Act	—	67,518	—
	28,153,000	Total for Administration of Taxes	23,736,000	20,543,622	17,947,000

Program description:

This program includes administration of The Corporations Tax Act, The Income Tax Act, The Provincial Land Tax Act, The Railway Fire Charge Act, The Gasoline Tax Act, The Tobacco Tax Act, The Motor Vehicle Fuel Tax Act, The Succession Duty Act, The Land Transfer Tax Act, The Land Speculation Tax Act, The Gift Tax Act, The Retail Sales Tax Act and The Race Tracks Tax Act.

—NOTES—

X.—MINISTRY OF REVENUE—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Main Office (1002-1)	\$	
Salaries and wages.....	225,800	
Employee benefits.....	40,000	
Transportation and communication.....	5,100	
Services.....	1,100	
Supplies and equipment.....	2,300	
	<hr/> 274,300	
Special Investigations (1002-2)		
Salaries and wages.....	543,000	
Employee benefits.....	111,400	
Transportation and communication.....	20,000	
Services.....	1,700	
Supplies and equipment.....	7,200	
	<hr/> 683,300	
Revenue Research (1002-3)		
Salaries and wages.....	426,400	
Employee benefits.....	75,500	
Transportation and communication.....	11,000	
Services.....	220,200	
Supplies and equipment.....	16,600	
	<hr/> 749,700	
Corporations Tax and Other Taxes (1002-4)		
Salaries and wages.....	5,031,900	
Employee benefits.....	863,400	
Transportation and communication.....	90,000	
Services.....	1,191,800	
Supplies and equipment.....	364,600	
	<hr/> 7,541,700	
Gasoline Tax and Other Taxes (1002-5)		
Salaries and wages.....	2,010,800	
Employee benefits.....	420,200	
Transportation and communication.....	260,000	
Services.....	235,100	
Supplies and equipment.....	71,500	
	<hr/> 2,997,600	

X.—MINISTRY OF REVENUE—Continued

—NOTES—

X.—MINISTRY OF REVENUE—Continued

ADMINISTRATION OF TAXES PROGRAM —Continued	—NOTES—
STANDARD ACCOUNTS CLASSIFICATION	
Succession Duty and Other Taxes (1002-6) \$	
Salaries and wages.....	2,120,900
Employee benefits.....	410,600
Transportation and communication.....	21,200
Services.....	70,000
Supplies and equipment.....	90,600
	<hr/>
	2,713,300
Retail Sales Tax and Other Taxes (1002-7)	
Salaries and wages.....	9,519,200
Employee benefits.....	1,678,300
Transportation and communication.....	900,100
Services.....	796,400
Supplies and equipment.....	299,100
	<hr/>
Total for Administration of Taxes Program	13,193,100
	<hr/>
	28,153,000

X.—MINISTRY OF REVENUE—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	1976-77	
			Estimates	Actual	Estimates
1003	\$		\$	\$	\$
GUARANTEED INCOME AND TAX CREDIT PROGRAM					
1	108,925,000	Administration	121,152,000	119,366,537	140,960,000
	108,925,000	Total for Guaranteed Income and Tax Credit . .	121,152,000	119,366,537	140,960,000

Program description:

This program includes the administration and transfer payments of the Guaranteed Annual Income System which provides a basic level of income security for senior citizens resident in Ontario; the administration of information services and related aspects of Ontario Tax Credits, which provide property tax credits, sales tax credits, pensioner tax credits and political contribution tax credits to Ontario residents; and, the administration of the Ontario Home Buyers Grant.

—NOTES—

X.—MINISTRY OF REVENUE—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Administration (1003-1)	\$	
Salaries and wages.....	1,786,900	
Employee benefits.....	324,300	
Transportation and communication.....	165,100	
Services.....	615,200	
Supplies and equipment.....	81,500	
Transfer payments		
Guaranteed Annual Income System.....	106,000,000	
	<hr/>	
	108,973,000	
Less: Recoveries from other Ministries.....	48,000	
	<hr/>	
Total for Guaranteed Income and Tax Credit Program	108,925,000	
	<hr/>	

X.—MINISTRY OF REVENUE—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
	\$		\$	\$	\$
1004 MUNICIPAL ASSESSMENT PROGRAM					
1	848,700	Administration	872,200	838,194	840,900
2	1,142,500	Assessment Standards	1,052,000	1,025,391	918,700
3	54,143,800	Assessment Field Operations	49,787,800	49,124,383	41,689,400
	56,135,000	Total for Municipal Assessment	51,712,000	50,987,968	43,449,000

Program description:

This program consists of valuing all real property at market value, making business assessments, preparing assessment rolls, issuing assessment notices and carrying out an annual enumeration. The program provides an equitable base for municipal taxation, allocation of school support and grant structures, and produces preliminary voters lists and juror selection lists. The program is responsible for the appraisal of properties under the provisions of The Succession Duty Act.

—NOTES—

X.—MINISTRY OF REVENUE—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Administration (1004-1)	\$	
Salaries and wages.....	244,300	
Employee benefits.....	42,900	
Transportation and communication.....	100,000	
Services.....	450,100	
Supplies and equipment.....	6,400	
Transfer payments		
Grant to The Institute of Municipal Assessors...	5,000	
	<hr/>	
	848,700	
Assessment Standards (1004-2)		
Salaries and wages.....	787,000	
Employee benefits.....	138,000	
Transportation and communication.....	46,100	
Services.....	115,900	
Supplies and equipment.....	55,500	
	<hr/>	
	1,142,500	
Assessment Field Operations (1004-3)		
Salaries and wages.....	41,691,700	
Employee benefits.....	6,813,400	
Transportation and communication.....	3,103,300	
Services.....	1,783,800	
Supplies and equipment.....	781,600	
	<hr/>	
Less: Recoveries from other Ministries	54,173,800	
	<hr/>	
	30,000	
	<hr/>	
Total for Municipal Assessment Program	54,143,800	
	<hr/>	
	56,135,000	

X.—MINISTRY OF REVENUE—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITY	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
S	\$		\$	\$	\$
PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM					
(The Agricultural Development Finance Act)					
S	<u>3,155,000</u>	Administration	<u>2,980,000</u>	<u>2,739,862</u>	<u>2,630,000</u>
	<u>3,155,000</u>	Total for Province of Ontario Savings Office . . .	<u>2,980,000</u>	<u>2,739,862</u>	<u>2,630,000</u>

Program description:

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.

—NOTES—

X.—MINISTRY OF REVENUE—Concluded

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Administration (S)	\$	
Salaries and wages.....	2,045,300	
Employee benefits.....	362,400	
Transportation and communication.....	72,700	
Services.....	557,100	
Supplies and equipment.....	117,500	
 Total for Province of Ontario Savings Office Program	 3,155,000	
 MINISTRY TOTAL	 202,584,000	

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

SUMMARY

1978-79 Estimates	PROGRAMS	1977-78	1976-77	
		Estimates	Actual	Estimates
\$		\$	\$	\$
4,484,000	Ministry Administration	4,515,000	3,857,624	4,758,800
2,099,526,000	Finance	1,843,255,000	2,034,232,332	1,645,219,800
9,360,000	Economic Policy	13,736,500	9,037,863	11,336,400
1,058,000	Intergovernmental Affairs	1,641,000	797,308	918,200
42,540,000	Local Government Affairs	23,872,000	21,592,849	32,204,600
1,036,000	Central Statistical Services	1,677,000	1,503,804	1,673,500
2,158,004,000	Ministry Total	1,888,696,500	2,071,021,780	1,696,111,300
1,625,496,000	Less: Statutory Appropriations	1,470,294,000	1,590,144,214	1,268,117,000
532,508,000	< TOTAL TO BE VOTED	418,402,500	480,877,566	427,994,300

ACCOUNTING CLASSIFICATION

1,975,161,000	Total Budgetary Expenditure	1,660,823,500	1,549,094,720	1,466,123,300
115,610,000	Total Disbursements	135,258,000	429,207,220	139,615,000
67,233,000	Total Charges	92,615,000	92,719,840	90,373,000
2,158,004,000		1,888,696,500	2,071,021,780	1,696,111,300

RECONCILIATION STATEMENT

DETAILS	1977-78 Estimates	1976-77	
		Actual	Estimates
1. Previously Published Data:			
1.1 1977-78 Estimates	1,890,658,000	2,102,562,455	1,742,448,000
1.2 1976-77 Public Accounts			
1.3 1976-77 Estimates			
2. Supplementary Estimates:			
2.1 1977-78 Supplementary Estimates as approved in The Supply Act, 1977, dated December 16, 1977	500,000		
3. Government Reorganization:			
3.1 Transfer of functions to other Ministries	2,461,500	31,574,675	46,370,700
3.2 Transfer of functions from other Ministries		34,000	34,000
	1,888,696,500	2,071,021,780	1,696,111,300

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	1976-77	
			Estimates	Actual	Estimates
1101	\$	MINISTRY ADMINISTRATION PROGRAM	\$	\$	\$
1	1,437,000	Main Office	1,713,000	1,481,245	1,922,500
2	575,000	Financial Services	577,000	529,505	540,800
3	777,000	Supply and Office Services	603,000	488,407	661,000
4	398,000	Personnel Services	409,000	390,607	388,200
5	289,000	Information Services	267,000	237,498	226,900
6	355,000	Analysis, Research and Planning	398,000	263,147	596,400
7	443,000	Legal Services	354,000	300,755	260,300
8	187,000	Audit Services	171,000	143,816	139,700
	4,461,000	Amount to be Voted	4,492,000	3,834,980	4,735,800
S	18,000	Minister's Salary, The Executive Council Act . . .	18,000	18,000	18,000
S	5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,000	4,644	5,000
	4,484,000	Total for Ministry Administration	4,515,000	3,857,624	4,758,800

Program description:

This program provides the direction required to achieve the Ministry's objectives and administrative, analytical and financial services to its programs.

—NOTES—

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Main Office (1101-1)	\$	
Salaries and wages.....	979,000	
Employee benefits.....	152,000	
Transportation and communication.....	74,000	
Services.....	173,000	
Supplies and equipment.....	59,000	
	1,437,000	
Minister's Salary.....	18,000	
Parliamentary Assistant's Salary	5,000	
	1,460,000	
Financial Services (1101-2)		
Salaries and wages.....	425,000	
Employee benefits.....	74,000	
Transportation and communication.....	2,000	
Services.....	64,000	
Supplies and equipment.....	10,000	
	575,000	
Supply and Office Services (1101-3)		
Salaries and wages.....	383,000	
Employee benefits.....	67,000	
Transportation and communication.....	195,000	
Services.....	296,000	
Supplies and equipment.....	204,000	
	1,145,000	
Less: Recoveries.....	368,000	
	777,000	
Personnel Services (1101-4)		
Salaries and wages.....	323,000	
Employee benefits.....	57,000	
Transportation and communication.....	1,000	
Services.....	11,000	
Supplies and equipment.....	6,000	
	398,000	
Information Services (1101-5)		
Salaries and wages.....	187,000	
Employee benefits.....	30,000	
Transportation and communication.....	2,000	
Services.....	20,000	
Supplies and equipment.....	50,000	
	289,000	

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

—NOTES—

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued		—NOTES—
STANDARD ACCOUNTS CLASSIFICATION		
Analysis, Research and Planning (1101-6)	\$	
Salaries and wages.....	264,000	
Employee benefits.....	48,000	
Transportation and communication.....	3,000	
Services.....	37,000	
Supplies and equipment.....	3,000	
	<hr/>	
	355,000	
 Legal Services (1101-7)		
Salaries and wages.....	20,000	
Employee benefits.....	1,000	
Transportation and communication.....	23,000	
Services.....	387,000	
Supplies and equipment.....	12,000	
	<hr/>	
	443,000	
 Audit Services (1101-8)		
Salaries and wages.....	152,000	
Employee benefits.....	26,000	
Transportation and communication.....	3,000	
Services.....	3,000	
Supplies and equipment.....	3,000	
	<hr/>	
	187,000	
Total for Ministry Administration Program	<hr/> <hr/>	4,484,000

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	Actual	1976-77 Estimates
	\$		\$	\$	\$
1102 FINANCE PROGRAM					
1	2,633,000	Treasury	2,491,000	2,111,468	2,101,600
2	472,226,000	Fiscal Policy	371,449,000	443,078,345	375,585,200
	<u>474,859,000</u>	Amount to be Voted	<u>373,940,000</u>	<u>445,189,813</u>	<u>377,686,800</u>
S	1,443,334,000	Public Debt, The Financial Administration Act	1,243,000,000	1,068,540,937	1,048,455,000
S	114,100,000	Development Loans	133,700,000	125,781,742	128,705,000
S	—	Other Loans and Advances	—	302,000,000	—
S	67,233,000	Pension Funds, Deposit, Trust and Reserve Accounts	92,615,000	92,719,840	90,373,000
	<u>2,099,526,000</u>	Total for Finance	<u>1,843,255,000</u>	<u>2,034,232,332</u>	<u>1,645,219,800</u>

Program description:**Treasury**

This activity provides recommendations, management and direction to the Province's requirements in the areas of cash, public debt and public finance, generally; planning and direction to the Province's requirements in the areas of accounting, controls and internal and public reporting and fiduciary services to the Province and certain of its agencies.

Fiscal Policy

This activity provides an integrated planning and budgetary system to propose, develop, integrate and monitor the Government's policies for achieving stated social and economic objectives, with particular reference to federal-provincial fiscal relations, provincial fiscal and taxation policies, co-ordinated provincial-municipal finance, including Ontario's system of transfer payments to the local governments and municipal finance.

—NOTES—

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Treasury (1102-1)	\$
Salaries and wages.....	1,570,000
Employee benefits.....	266,000
Transportation and communication.....	28,000
Services.....	682,000
Supplies and equipment.....	87,000
	<hr/>
	2,633,000

Fiscal Policy (1102-2)

Salaries and wages.....	2,896,000
Employee benefits.....	479,000
Transportation and communication.....	145,000
Services.....	1,641,000
Supplies and equipment.....	65,000
Transfer payments	\$
Ontario Unconditional Grants	
Unconditional.....	452,000,000
Transitional and special.....	14,000,000
Compensation for loss of revenue.....	1,000,000
	<hr/>
	467,000,000
	<hr/>
	472,226,000

Public Debt (1102-S)

Statutory Appropriations

Interest on Ontario Securities	\$
Public Issues	
For general purposes.....	117,250,000
On behalf of Ontario Hydro.....	247,233,000
	<hr/>
	364,483,000
Non Public Issues	
Canada Pension Plan Invest- ment Fund.....	561,673,000
Teachers' Superannuation Com- mission.....	209,472,000
Ontario Municipal Employees Retirement Board.....	105,400,000
Other.....	20,826,000
	<hr/>
	897,371,000
Interest on Public Service Superannuation Fund..	112,130,000
Interest on Superannuation Adjustment Fund.....	18,990,000
Interest on Province of Ontario Savings Office Deposits.....	26,181,000
Other interest, exchange, discount and commission	24,179,000
	<hr/>
	1,443,334,000

Development Loans (1102-S)

Statutory Appropriations

<i>Disbursements</i>	
The Ontario Education Capital Aid Corporation Act.....	79,000,000
The Ontario Municipal Improvement Corporation Act.....	5,000,000
The Ontario Land Corporation Act.....	30,100,000
	<hr/>
	114,100,000

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

—NOTES—

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

FINANCE PROGRAM—Continued		—NOTES—
STANDARD ACCOUNTS CLASSIFICATION		
Pension Funds, Deposit, Trust and Reserve Accounts (1102-S)		
Statutory Appropriations	\$	
<i>Charges</i>	\$	
Payments from Public Service		
Superannuation Fund	71,147,000	
Less Recoveries from Ministry of		
Government Services	9,162,000	61,985,000
Payments from Superannuation		
Adjustment Fund:		
Public Service Superannuation		
Plan	2,162,000	
Teachers' Superannuation Plan.	1,750,000	3,912,000
Payments from Legislative Assembly		
Retirement Allowance Account	640,000	
Other	696,000	
	67,233,000	
Total for Finance Program	2,099,526,000	

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
			Actual	Estimates	
1103	\$		\$	\$	\$
ECONOMIC POLICY PROGRAM					
1	8,438,000	Economic Policy	12,879,500	8,210,712	10,484,400
2	922,000	Ontario Economic Council	857,000	827,151	852,000
	<u>9,360,000</u>	<u>Total for Economic Policy</u>	<u>13,736,500</u>	<u>9,037,863</u>	<u>11,336,400</u>

Program description:**Economic Policy**

This activity monitors, analyses and forecasts short term and long term economic activity; develops economic policies with regard to development and stabilization strategies and initiatives, including regional economic development; provides intergovernmental liaison on economic policy; and administers the Parkway Belt Program.

Ontario Economic Council

This activity conducts studies and prepares reports on public policy issues, particularly, the evaluation of Government spending programs in the areas of natural resources, human resources and economic development.

—NOTES—

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITY	1977-78 Estimates	1976-77	
			Actual	Estimates	
1104	\$		\$	\$	\$
INTERGOVERNMENTAL AFFAIRS PROGRAM					
1	1,058,000	Intergovernmental Affairs	1,641,000	797,308	918,200
	<u>1,058,000</u>	<u>Total for Intergovernmental Affairs</u>	<u>1,641,000</u>	<u>797,308</u>	<u>918,200</u>

Program description:

This program provides analysis and advice in two main areas: Ontario's relationships with the Government of Canada and other provincial governments; and Ontario's participation in Canadian international activities, including international disaster relief.

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Economic Policy (1103-1)	\$	
Salaries and wages.....	2,709,000	
Employee benefits.....	419,000	
Transportation and communication.....	127,000	
Services.....	500,000	
Supplies and equipment.....	82,000	
Acquisition/Construction of Physical Assets		
Regional Economic Development.....	585,000	
Transfer payments	\$	
Regional Economic Development.....	3,866,000	
Conference Board in Canada.....	100,000	
Niagara Institute.....	50,000	
	<u>4,016,000</u>	
	8,438,000	
Ontario Economic Council (1103-2)		
Salaries and wages.....	432,000	
Employee benefits.....	25,000	
Transportation and communication.....	26,000	
Services.....	423,000	
Supplies and equipment.....	16,000	
	<u>922,000</u>	
Total for Economic Policy Program	<u>9,360,000</u>	

STANDARD ACCOUNTS CLASSIFICATION

Intergovernmental Affairs (1104-1)	\$	
Salaries and wages.....	595,000	
Employee benefits.....	100,000	
Transportation and communication.....	50,000	
Services.....	83,000	
Supplies and equipment.....	17,000	
Transfer payments		
Canadian Intergovernmental		
Conference Secretariat.....	212,000	
International Disaster Relief.....	1,000	
	<u>213,000</u>	
Total for Intergovernmental Affairs Program	<u>1,058,000</u>	

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	Actual	1976-77 Estimates
	\$		\$	\$	\$
1105 LOCAL GOVERNMENT AFFAIRS PROGRAM					
1	41,734,000	Local Government.....	22,916,000	20,513,798	31,643,600
	41,734,000	Amount to be Voted.....	22,916,000	20,513,798	31,643,600
S	56,000	Payments in lieu of Taxes.....	56,000	56,000	56,000
S	750,000	Shoreline Property Assistance.....	900,000	788,723	300,000
S	—	Urban and Regional Planning.....	—	234,328	205,000
	42,540,000	Total for Local Government Affairs.....	23,872,000	21,592,849	32,204,600

Program description:**Local Government**

This activity provides studies, assistance and proposals to the Government for the evolution of an effective system of local government which is understandable, accountable and responsible and which has the capacity to identify issues and determine priorities for the use of resources in a complex society; provides, where appropriate, expertise and assistance to local governments in organization, administration and financial management and administers certain transfer payment programs.

—NOTES—

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—	
Local Government (1105-1)	\$		
Salaries and wages.....	3,854,000		
Employee benefits.....	549,000		
Transportation and communication.....	638,000		
Services.....	1,414,500		
Supplies and equipment.....	99,000		
Transfer payments	\$		
Municipalities			
Payments under The Municipal Tax Assistance Act....	13,933,000		
Taxes on tenant-occupied provincial properties under The Assessment Act.....	1,860,000		
Payments with regard to Great Lakes flood damage.....	600,000		
Student involvement in municipal administration.....	750,000		
Payments under The Provincial Parks Municipal Tax Assistance Act, 1974.....	300,000		
Local Government Bilingualism Program.....	550,000		
Moosonee Development Area Board.....	300,000		
Municipal organizations			
Municipal Liaison Committee..	50,000		
Bureau of Municipal Research ..	25,000		
Association of Municipalities of Ontario.....	40,000		
Association of Counties and Regions of Ontario.....	3,000		
Ontario Conference on Local Government.....	2,500		
Association of Municipal Clerks and Treasurers of Ontario...	2,000		
Federation of Northern Ontario Municipalities.....	1,500		
North-West Ontario Municipal Association.....	1,500		
Rural Ontario Municipal Association.....	1,000		
Persons			
Ontario Youth Employment Program.....	15,500,000		
Disaster relief assistance for victims.....	500,000	34,419,500	
<i>Disbursements</i>			
Loans to persons under The Municipal and School Tax Credit Assistance Act.....	760,000		
	41,734,000		

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

—NOTES—

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

LOCAL GOVERNMENT AFFAIRS PROGRAM —Continued	—NOTES—
STANDARD ACCOUNTS CLASSIFICATION	
Local Government—Continued	
Statutory Appropriations (1105-S)	\$
Payments in lieu of taxes	
Transfer payments	\$
The Whirlpool Rapids Bridge Act	36,000
The Lewiston-Queenston Bridge Act	20,000
	56,000
Shoreline Property Assistance	
<i>Disbursements</i>	
Loans to municipalities under The Shoreline Property Assistance Act, 1973	750,000
Total for Local Government Affairs Program	42,540,000

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITY	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
	\$		\$	\$	\$
1106		CENTRAL STATISTICAL SERVICES PROGRAM			
1	1,036,000	Central Statistical Services	1,677,000	1,503,804	1,673,500
	1,036,000	Total for Central Statistical Services	1,677,000	1,503,804	1,673,500

Program description:

This program accumulates, analyses and disseminates statistical information to Ministries, agencies of the Province and others.

—NOTES—

XI.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Concluded

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Central Statistical Services (1106-1)	\$	
Salaries and wages.....	1,058,000	
Employee benefits.....	176,000	
Transportation and communication.....	18,000	
Services.....	157,000	
Supplies and equipment.....	12,000	
	1,421,000	
Less: Recoveries from other Ministries.....	385,000	
Total for Central Statistical Services Program	1,036,000	
MINISTRY TOTAL	2,158,004,000	

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1978-79 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; services for the production of departmental publications and films; rental and the purchase, repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment; both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; and municipal taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table G3 on Page G99 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

THE ESTIMATES, 1978-79

**TABLE G3—ESTIMATED BUDGETARY EXPENDITURE (GENERAL GOVERNMENT, PART 1) FOR 1978-79
BY STANDARD ACCOUNTS CLASSIFICATION***

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication		Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	<i>Less:</i> Recoveries from other Activities, Ministries	Total Budgetary Expenditure
				Services							
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
I	Office of the Lieutenant Governor.....	61,200	10,800	1,000	1,000	1,000	—	—	30,000	—	105,000
III	Office of the Premier	1,194,000	170,000	84,000	100,000	72,000	—	—	—	—	1,620,000
IV	Cabinet Office.....	814,600	132,500	22,700	97,200	77,000	—	—	—	—	1,144,000
V	Management Board.....	99,699,500	19,233,000	322,900	2,616,300	313,700	—	40,200	—	13,677,600	108,548,000
VIII	Government Services.....	53,273,200	13,765,600	21,318,400	109,016,500	25,663,100	67,878,300	20,926,600	—	50,200,600	261,641,100
IX	Northern Affairs.....	3,712,000	603,000	641,000	9,548,000	306,000	90,200,000	34,810,000	—	—	139,820,000
X	Revenue.....	70,043,200	11,808,800	5,552,500	7,058,700	2,193,800	—	106,005,000	—	78,000	202,584,000
XI	Treasury, Economics and Intergovernmental Affairs.....	15,870,000	2,469,000	1,335,000	5,891,500	725,000	585,000	505,704,500	1,443,334,000	753,000	1,975,161,000
		244,667,700	48,192,700	29,277,500	134,329,200	29,351,600	158,663,300	667,486,300	1,443,364,000	64,709,200	2,690,623,100

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note page G98.

G99

G100

VOLUME 1—GENERAL GOVERNMENT, PART I

INDEX

A	Page	Page	
Accommodation Alterations	G41	Insurance and Risk Management	G51
Accommodation, Provision of	G38	Interest on Province of Ontario Savings Offices Deposits	G87
Actuarial Services	G53	Interest on Province of Ontario Securities	G87
Administration of Taxes	G70	Interest on Superannuation Adjustment Fund	G87
Advisory Services, Ministry of Government Services	G39	Interest on Canada Pension Plan Investment Fund	G87
Agricultural Development Finance Act	G78	Interest on Teachers' Superannuation Commission	G87
Air Services, Ministry of Northern Affairs	G63	Interest on Ontario Municipal Employees' Retirement Board	G87
Association of Counties and Regions of Ontario, grant	G93	Interest on behalf of Ontario Hydro	G87
Association of Municipal Clerks and Treasurers of Ontario, grant	G93	Intergovernmental Affairs	G90
Association of Municipalities of Ontario, grant	G93	International Disaster Relief, grant	G91
B			
Bureau of Municipal Research, grant	G93	L	
C			
Cabinet Office	G15	Land Speculation Tax Act	G70
Canadian Intergovernmental Conference Secretariat, grant	G91	Land Transfer Tax Act	G70
Capital Construction	G39	Lease-Purchase	G41
Central Statistical Services	G96	Leasing	G39
Collection Services	G45	Legislative Assembly Retirement Allowances Account	G88
Compensation for Loss of Revenue	G87	Legislative Services	G47
Computer Services, Ministry of Government Services	G55	Lewiston-Queenston Bridge Act	G95
Conference Board in Canada, grant	G91	Lieutenant Governor, Office of	G7
Corporations Tax Act	G70	Local Government Affairs	G92
Corporations Tax and other taxes	G71	Local Government Bilingualism Program	G93
D			
Development Loans	G87	M	
Disaster relief assistance to victims of floods and storms	G93	Main Office, Ministry of Government Services	G33
E			
Economic Policy	G91	Management and Information Services	G82
Employee Advisory Services	G53	Management Audit	G24
Employee Benefits	G49	Management Board	G19
Employee Data Services	G53	Management Board Contingencies	G21
Employee Health Services	G53	Management Policy	G23
Employee Relations	G24	Ministers without Portfolio	G37
F			
Federation of Northern Ontario Municipalities, grant	G93	Ministry Administration, Ministry of Government Services	G32
Finance	G86	Moosonee Development Area Board, grant	G93
Fiscal Policy	G87	Motor Vehicle Fuel Tax Act	G70
French Language Services	G27	Municipal and School Tax Credit Assistance	G93
G			
Gasoline and Tobacco Tax	G71	Municipal Assessment	G74
Gasoline Tax Act	G70	Municipal Assessors, Institute of, grant	G75
Gift Tax Act	G70	Municipal Assessment field operations	G75
Government House Leader	G17	Municipal Employees' Retirement Board	G87
Government Mail Services	G47	Municipal Liaison Committee, grant	G93
Government Services, Ministry of	G31	Municipal Tax Assistance Act	G93
Group Life Insurance, contributions to	G49	N	
Guaranteed Annual Income System	G74	Niagara Institute Payment	G91
Guaranteed Income and Tax Credit Program	G74	Northern Affairs, Ministry of	G57
H			
Home Buyers Grant Program	G74	Northern Communities Assistance	G60
I			
Income Tax Act	G70	Northern Ontario, Agricultural Development	G63
Institute of Public Administration of Canada, grant	G21	Northern Roads	G63
Operational Review	G25	North-West Ontario Municipal Association, grant	G93
O			
Office of the Lieutenant Governor	G7	Office of the Premier	G11
Ontario:			
Economic Council	G90		
Educational Capital Aid Corporation	G83		
Health Insurance Plan	G49		
Hydro	G83		
Land Corporations	G83		
Municipal Improvement Corporation	G83		
Northland Transportation Commission	G61		
Provincial Land Tax Act	G70		
Tax Credit Program	G74		
Universities Capital Aid Corporation	G83		
Operational Review	G25		

INDEX

Page		Page		
P				
Payments from Legislative Assembly Retirement Allowances Account	G89	Repairs, Operations and Maintenance	G43	
Payments from Public Service Superannuation Fund	G89	Resource Access	G63	
Payments in Lieu of Taxes	G93	Retail Sales Tax Act	G70	
Payments to Municipalities for flood damage	G93	Retail Sales Tax and Other Taxes	G73	
Payments under The Municipal Affairs Act	G93	Revenue, Ministry of	G65	
Pension Funds, Deposit, Trust and Reserve Accounts	G82	Rural Ontario Municipal Association	G93	
Pensioner Tax Credits	G74	S		
Personnel Advertising	G29	Sales Tax Credits	G70	
Personnel Audit	G25	Shoreline Property Association Act, 1973	G95	
Personnel Services, Ministry of Government Services	G35	Staff Development Centre	G27	
Policy Development and Analysis, Management Board	G22	Staffing	G23	
Political Contribution Tax Credits	G70	Staff Relations	G25	
Premier, Office of the	G11	Staff Training Services	G27	
Printing and Stationery Services	G45	Student Involvement in Municipal Administration	G93	
Program Administration, Management and Information Services	G55	Succession Duty Act	G70	
Program Administration, Provision of Accommodation	G39	Succession Duty and Other Taxes	G73	
Program Administration, Supply and Services	G45	Supply Administration	G45	
Program Administration, Upkeep of Accommodation	G63	Supply and Services	G44	
Programs and Estimates	G23	Systems Development Services	G55	
Project Implementation (T.E.I.A.)	G95	T		
Property Tax Credits	G70	Taxes, Administration of	G70	
Protocol Services	G51	Taxes on tenant-occupied Provincial Properties	G93	
Province of Ontario Savings Office	G83	Teachers' Superannuation Plan	G87, G89	
Provincial Land Tax	G70	Telecommunications	G51	
Provincial Parks Municipal Tax Assistance	G93	Temporary Help Services	G27	
Provision of Accommodation	G38	Tobacco Tax Act	G70	
Public Debt	G83	Townsite Developments	G61	
Public Service Appeal Boards	G24	Transitional and Special Grants	G83	
Public Service Superannuation Act	G49	Treasury	G82	
Public Service Superannuation Act—Increases on Allowances	G49	Treasury, Economics and Intergovernmental Affairs, Ministry of	G81	
Public Service Superannuation Plan	G83	U		
R				
Race Tracks Tax Act	G70	Unconditional Grants	G83	
Real Property Acquisition	G39	Unemployment Insurance, contribution to	G49	
Records Centre	G47	Upkeep of Accommodation	G42	
Regional Economic and Social Development	G95	Urban and Regional Planning	G92	
Regional Priorities and Development—Northern Affairs	G62	Urban Renewal, grants	G45	
V				
Vehicle Repair and Trucking Services	G47			
W				
Whirlpool Rapids Bridge Act	G95			

CA 20N
T - 052

Government
Publications



expenditure estimates

1978-79

volume 2

justice policy field

TABLE OF CONTENTS
VOLUME 2—JUSTICE POLICY FIELD

	Page
Table of Contents	J1
Table J1—Summary—Justice Policy Field	J3
Table J2—Comparative Statement of Budgetary Expenditure and Disbursements and Charges by Ministry in the Justice Policy Field	J5
 Ministries:	
Justice Policy	J7-J9
Attorney General	J11-J27
Consumer and Commercial Relations	J29-J49
Correctional Services	J51-J61
Solicitor General	J63-J79
Explanatory Notes on the Standard Accounts Classification	J80
Table J3—Estimated Budgetary Expenditure (Justice Policy Field) for 1978-79 by Standard Accounts Classification	J81, J82
Index	J83

TABLE J1—SUMMARY—JUSTICE POLICY FIELD

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1979

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XII	Justice Policy.....	463,000	—	463,000	—
XIII	Attorney General.....	131,025,700	551,300	131,577,000	—
XIV	Consumer and Commercial Relations.....	63,660,000	15,253,000	63,707,000	15,206,000
XV	Correctional Services.....	153,871,000	18,000	153,889,000	—
XVI	Solicitor General.....	146,968,000	29,000	146,997,000	—
	TOTAL.....	495,987,700	15,851,300	496,633,000	15,206,000

**TABLE J2—COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE
JUSTICE POLICY FIELD**

No.	MINISTRIES	1978-79	1977-78	1976-77	
		Estimates	Estimates	Actual	Estimates
XII	Justice Policy	\$ 527,000	\$ 463,000	\$ 367,904	\$ 459,000
XIII	Attorney General	136,047,000	128,717,400	116,272,958	115,023,700
XIV	Consumer and Commercial Relations	82,497,000	78,913,000	77,465,505	78,083,000
XV	Correctional Services	123,169,000	116,462,500	107,120,339	91,180,500
XVI	Solicitor General	167,028,000	146,997,000	143,723,061	128,892,000
	TOTAL	509,268,000	471,552,900	444,949,767	413,638,200

XII.—JUSTICE POLICY

SUMMARY

1978-79 Estimates	<u>PROGRAMS</u>	1977-78	1976-77	
		Estimates	Actual	Estimates
\$	\$	\$	\$	\$
527,000	Justice Policy	463,000	367,904	459,000
527,000	Total for Justice Policy	463,000	367,904	459,000
527,000	< TOTAL TO BE VOTED	463,000	367,904	459,000

ACCOUNTING CLASSIFICATION

527,000	Total Budgetary Expenditure	463,000	367,904	459,000
---------	-----------------------------	---------	---------	---------

XII.—JUSTICE POLICY—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
1201	\$		\$	\$	\$
JUSTICE POLICY PROGRAM					
1	527,000	Justice Policy	463,000	367,904	459,000
	527,000	Amount to be Voted.	463,000	367,904	459,000
	527,000	Total for Justice Policy	463,000	367,904	459,000
			<hr/>	<hr/>	<hr/>

Program description:

This Cabinet Committee chaired by the Provincial Secretary for Justice is responsible for the development and co-ordination of policy recommendations within the Justice Policy field.

—NOTES—

XII.—JUSTICE POLICY—Concluded

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Justice Policy (1201-1)	\$	
Salaries and wages.....	315,800	
Employee benefits.....	55,000	
Transportation and communication.....	14,600	
Services.....	126,100	
Supplies and equipment.....	15,500	
TOTAL FOR JUSTICE POLICY	527,000	

XIII.—MINISTRY OF ATTORNEY GENERAL

SUMMARY

1978-79 Estimates	PROGRAMS	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
\$		\$	\$	\$
2,913,000	Law Officer of the Crown	2,733,000	3,527,719	4,416,000
33,483,000	Administrative Services	31,259,000	28,279,338	28,077,000
5,459,000	Guardian and Trustee Services	5,163,000	4,686,341	4,239,000
14,878,000	Crown Legal Services	14,038,000	12,586,031	11,857,000
590,000	Legislative Counsel Services	557,000	523,716	502,000
71,158,000	Courts Administration	67,900,400	60,242,422	60,204,700
7,566,000	Administrative Tribunals	7,067,000	6,427,391	5,728,000
136,047,000	Ministry Total	128,717,400	116,272,958	115,023,700
551,300	Less : Statutory Appropriations	551,300	560,940	700,500
135,495,700	< TOTAL TO BE VOTED	128,166,100	115,712,018	114,323,200

ACCOUNTING CLASSIFICATION

136,047,000	Total Budgetary Expenditure	128,717,400	116,272,958	115,023,700
-------------	-----------------------------	-------------	-------------	-------------

RECONCILIATION STATEMENT

DETAILS	1977-78 Estimates	1976-77	
		Actual	Estimates
1. Previously Published Data:		\$	\$
1.1 1977-78 Estimates	131,577,000	118,916,190	111,780,000
1.2 1976-77 Public Accounts			
1.3 1976-77 Estimates			
2. Supplementary Estimates			
2.1 1976-77 Supplementary Estimates as approved in The Supply Act, 1976 dated December 16, 1976			5,400,000
3. Government Reorganization			
3.1 Transfer of function to other Ministries	2,859,600	2,643,232	2,156,300
	128,717,400	116,272,958	115,023,700

XIII.—MINISTRY OF ATTORNEY GENERAL—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
1301	\$	LAW OFFICER OF THE CROWN PROGRAM	\$	\$	\$
1	268,900	Attorney General	256,400	238,973	194,600
2	187,000	Deputy Attorney General	187,700	304,280	298,600
3	532,600	Policy Development	490,600	390,754	428,100
4	644,400	Law Research (Ontario Law Reform Commission)	524,300	564,452	476,700
5	1,257,100	Royal Commissions	1,251,000	2,009,096	3,000,000
	2,890,000	Amount to be Voted	2,710,000	3,507,555	4,398,000
S	18,000	Minister's Salary, The Executive Council Act	18,000	18,000	18,000
S	5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,000	2,164	—
	2,913,000	Total for Law Officer of the Crown	2,733,000	3,527,719	4,416,000

Program description

This program provides for the direction and supervision of the administration of justice in Ontario.

—NOTES—

XIII.—MINISTRY OF ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Attorney General (1301-1)	\$	
Salaries and wages.....	188,500	
Employee benefits.....	21,400	
Transportation and communication.....	14,200	
Services.....	21,700	
Supplies and equipment.....	23,100	
	268,900	
Minister's Salary.....	18,000	
Parliamentary Assistant's Salary.....	5,000	
	291,900	
Deputy Attorney General (1301-2)		
Salaries and wages.....	132,800	
Employee benefits.....	20,800	
Transportation and communication.....	11,000	
Services.....	6,300	
Supplies and equipment.....	16,100	
	187,000	
Policy Development (1301-3)		
Salaries and wages.....	378,500	
Employee benefits.....	61,000	
Transportation and communication.....	9,500	
Services.....	43,900	
Supplies and equipment.....	39,700	
	532,600	
Law Research (1301-4) (Ontario Law Reform Commission)		
Salaries and wages.....	351,000	
Employee benefits.....	50,700	
Transportation and communication.....	26,800	
Services.....	136,600	
Supplies and equipment.....	79,300	
	644,400	
Royal Commissions (1301-5)		
Salaries and wages.....	51,700	
Employee benefits.....	9,000	
Transportation and communication.....	1,400	
Services.....	1,191,000	
Supplies and equipment.....	4,000	
	1,257,100	
Total for Law Officer of the Crown Program	2,913,000	

XIII.—MINISTRY OF ATTORNEY GENERAL—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	1976-77	
			Estimates	Actual	Estimates
\$	\$		\$	\$	\$
1302 ADMINISTRATIVE SERVICES PROGRAM					
1	28,773,400	Main Office	27,007,900	24,521,368	24,407,100
2	2,027,500	Financial Services	1,937,100	1,855,968	1,669,300
3	770,000	Personnel Services	725,600	646,465	573,800
4	196,800	Analysis, Research and Planning	144,500	130,550	115,100
5	653,900	Audit Services	615,500	569,955	526,400
6	1,061,400	Systems Development	828,400	555,032	785,300
	<u>33,483,000</u>	<u>Total for Administrative Services</u>	<u>31,259,000</u>	<u>28,279,338</u>	<u>28,077,000</u>

Program description:

This program provides supporting administrative and financial services for the operating programs of the Ministry.

—NOTES—

XIII.—MINISTRY OF ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (1302-1)	\$
Salaries and wages.....	774,500
Employee benefits.....	57,600
Transportation and communication	140,900
Services.....	507,500
Supplies and equipment.....	256,800
Transfer payments \$	
Contribution to Legal Aid Fund ..	26,466,700
Grants—Canadian Law	
Information Council	107,400
Native Court Worker Program...	462,000
	<u>27,036,100</u>
	<u>28,773,400</u>

Financial Services (1302-2)

Salaries and wages.....	1,474,100
Employee benefits.....	261,800
Transportation and communication	103,600
Services.....	93,300
Supplies and equipment.....	86,700
Transfer payments	
Compassionate Allowances.....	8,000
	<u>2,027,500</u>

Personnel Services (1302-3)

Salaries and wages.....	598,800
Employee benefits.....	103,200
Transportation and communication	30,900
Services.....	23,100
Supplies and equipment.....	14,000
	<u>770,000</u>

Analysis, Research and Planning (1302-4)

Salaries and wages.....	159,200
Employee benefits.....	28,400
Transportation and communication	6,000
Services.....	200
Supplies and equipment.....	3,000
	<u>196,800</u>

XIII.—MINISTRY OF ATTORNEY GENERAL—Continued

—NOTES—

XIII.—MINISTRY OF ATTORNEY GENERAL—Continued

ADMINISTRATIVE SERVICES PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Audit Services (1302-5)	\$
Salaries and wages.....	516,300
Employee benefits.....	81,300
Transportation and communication.....	48,100
Services.....	1,900
Supplies and equipment.....	6,300
	<hr/>
	653,900
Systems Development (1302-6)	
Salaries and wages.....	465,100
Employee benefits.....	57,300
Transportation and communication.....	44,700
Services.....	471,700
Supplies and equipment.....	22,600
	<hr/>
	1,061,400
Total for Administrative Services Program	<hr/> <hr/> 33,483,000

XIII.—MINISTRY OF ATTORNEY GENERAL—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	1976-77	
			Estimates	Actual	Estimates
1303	\$	GUARDIAN AND TRUSTEE SERVICES PROGRAM	\$	\$	\$
1	1,859,500	Official Guardian	1,660,700	1,636,343	1,455,600
2	3,385,200	Public Trustee.....	3,240,800	2,865,673	2,600,500
3	214,300	Supreme Court Accountant.....	261,500	184,325	182,900
	<u>5,459,000</u>	<u>Total for Guardian and Trustee Services.....</u>	<u>5,163,000</u>	<u>4,686,341</u>	<u>4,239,000</u>

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

—NOTES—

XIII.—MINISTRY OF ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Official Guardian (1303-1)	\$
Salaries and wages.....	1,110,700
Employee benefits.....	193,700
Transportation and communication.....	42,800
Services.....	456,500
Supplies and equipment.....	55,800
	<hr/>
	1,859,500

Public Trustee (1303-2)

Salaries and wages.....	2,242,400
Employee benefits.....	380,900
Transportation and communication.....	111,000
Services.....	471,800
Supplies and equipment.....	179,100
	<hr/>
	3,385,200

Supreme Court Accountant (1303-3)

Salaries and wages.....	131,200
Employee benefits.....	20,800
Transportation and communication.....	1,900
Services.....	53,400
Supplies and equipment.....	7,000
	<hr/>
	214,300

Total for Guardian and Trustee Services Program	<hr/> <hr/> 5,459,000
---	-----------------------

XIII.—MINISTRY OF ATTORNEY GENERAL—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
1304	\$		\$	\$	\$
CROWN LEGAL SERVICES PROGRAM					
1	13,032,500	Criminal Law Division	12,170,900	11,223,819	10,297,100
2	1,661,400	Civil Law Division	1,692,300	1,183,860	1,389,500
3	183,100	Common Legal Services	173,800	139,711	169,400
	14,877,000	Amount to be Voted	14,037,000	12,547,390	11,856,000
S	1,000	Proceedings against The Crown Act	1,000	38,641	1,000
	14,878,000	Total for Crown Legal Services	14,038,000	12,586,031	11,857,000

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

—NOTES—

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITY	1977-78 Estimates	1976-77	
				Actual	Estimates
1305	\$		\$	\$	\$
LEGISLATIVE COUNSEL SERVICES PROGRAM					
1	590,000	Legislative Counsel Services	557,000	523,716	502,000
	590,000	Total for Legislative Counsel Services	557,000	523,716	502,000

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

XIII.—MINISTRY OF ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Criminal Law Division (1304-1)	\$	
Salaries and wages.....	9,223,900	
Employee benefits.....	1,587,300	
Transportation and communication.....	583,400	
Services.....	1,257,200	
Supplies and equipment.....	378,700	
Transfer payments		
Crown Attorneys' Association	2,000	
	<u>13,032,500</u>	
Civil Law Division (1304-2)		
Salaries and wages.....	1,275,700	
Employee benefits.....	208,600	
Transportation and communication.....	76,800	
Services.....	60,000	
Supplies and equipment.....	40,300	
	<u>1,661,400</u>	
Proceedings against The Crown Act.....	1,000	
	<u>1,662,400</u>	
Common Legal Services (1304-3)		
Salaries and wages.....	4,813,500	
Employee benefits.....	884,500	
Transportation and communication.....	67,400	
Services.....	37,000	
Supplies and equipment.....	8,800	
	<u>5,811,200</u>	
Less: Recoveries from other Ministries for Seconded Common Legal Services	<u>5,628,100</u>	
	<u>183,100</u>	
Total for Crown Legal Services Program	<u>14,878,000</u>	
STANDARD ACCOUNTS CLASSIFICATION		
Legislative Counsel Services (1305-1)	\$	
Salaries and wages.....	467,500	
Employee benefits.....	83,400	
Transportation and communication.....	2,000	
Services.....	22,100	
Supplies and equipment.....	15,000	
Total for Legislative Counsel Services Program	<u>590,000</u>	

XIII.—MINISTRY OF ATTORNEY GENERAL—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	1976-77	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
1306 COURTS ADMINISTRATION PROGRAM					
1	674,600	Program Administration	2,019,200	639,849	2,872,800
2	4,731,900	Supreme Court of Ontario	4,422,800	4,150,421	3,662,000
3	22,406,200	County and District Courts	21,528,300	19,026,592	18,221,300
4	1,092,900	Small Claims Courts	987,900	1,214,900	1,003,000
5	41,725,100	Provincial Courts	38,414,900	34,708,525	33,764,100
	70,630,700	Amount to be Voted	67,373,100	59,740,287	59,523,200
S	164,300	Allowances to Supreme Court Judges, The Extra-Judicial Services Act	164,300	162,768	147,000
S	—	Allowances to Judges, The Surrogate Courts Act	—	—	215,500
S	363,000	Allowances to Judges, The Extra-Judicial Services Act	363,000	339,367	319,000
	71,158,000	Total for Courts Administration	67,900,400	60,242,422	60,204,700

Program description:

This program provides for the management of civil and criminal courts in Ontario.

—NOTES—

XIII.—MINISTRY OF ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Administration (1306-1)	\$	
Salaries and wages.....	502,400	
Employee benefits.....	63,000	
Transportation and communication.....	31,000	
Services.....	22,000	
Supplies and equipment.....	56,200	
	<hr/> 674,600	
Supreme Court of Ontario (1306-2)		
Salaries and wages.....	3,190,100	
Employee benefits.....	523,400	
Transportation and communication.....	235,900	
Services.....	472,900	
Supplies and equipment.....	299,600	
Transfer payments	\$	
Judges' Library.....	6,700	
Chief Justice of Ontario—		
Conferences and Seminars . . .	3,300	10,000
	<hr/> 4,731,900	
Allowances to Supreme Court Judges	164,300	
	<hr/> 4,896,200	
County and District Courts (1306-3)		
Salaries and wages.....	13,606,100	
Employee benefits.....	1,901,300	
Transportation and communication.....	872,700	
Services.....	4,783,600	
Supplies and equipment.....	1,233,100	
Transfer payments		
County and District Law Libraries.....	9,400	
	<hr/> 22,406,200	
Allowances to Judges	363,000	
	<hr/> 22,769,200	
Small Claims Courts (1306-4)		
Salaries and wages.....	171,900	
Employee benefits.....	31,900	
Transportation and communication.....	19,100	
Services.....	667,100	
Supplies and equipment.....	199,900	
Transfer payments		
Small Claims Courts' Association.....	3,000	
	<hr/> 1,092,900	

XIII.—MINISTRY OF ATTORNEY GENERAL—Continued

—NOTES—

XIII.—MINISTRY OF ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION	—NOTES—
Provincial Courts (1306-5)	\$
Salaries and wages.....	25,514,400
Employee benefits.....	4,053,400
Transportation and communication.....	1,867,700
Services.....	7,701,600
Supplies and equipment.....	2,588,000
	<hr/>
	41,725,100
Total for Courts Administration Program	<hr/> <hr/> 71,158,000

XIII.—MINISTRY OF ATTORNEY GENERAL—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
1307	\$		\$	\$	\$
ADMINISTRATIVE TRIBUNALS PROGRAM					
1	2,049,700	Assessment Review Court	1,887,400	1,763,016	1,711,800
2	116,200	Board of Negotiation	110,900	86,941	103,000
3	2,211,900	Criminal Injuries Compensation Board	2,026,100	1,822,258	1,276,600
4	692,000	Land Compensation Board	677,600	495,061	515,100
5	2,496,200	Ontario Municipal Board	2,365,000	2,260,115	2,121,500
	<u>7,566,000</u>	<u>Total for Administrative Tribunals</u>	<u>7,067,000</u>	<u>6,427,391</u>	<u>5,728,000</u>

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

—NOTES—

XIII.—MINISTRY OF ATTORNEY GENERAL—Concluded

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Assessment Review Court (1307-1)	\$	
Salaries and wages.....	1,255,700	
Employee benefits.....	164,500	
Transportation and communication.....	246,500	
Services.....	300,000	
Supplies and equipment.....	83,000	
	<hr/> 2,049,700	
Board of Negotiation (1307-2)		
Salaries and wages.....	78,200	
Employee benefits.....	9,400	
Transportation and communication.....	18,200	
Services.....	9,000	
Supplies and equipment.....	1,400	
	<hr/> 116,200	
Criminal Injuries Compensation Board (1307-3)		
Salaries and wages.....	362,600	
Employee benefits.....	53,200	
Transportation and communication.....	35,300	
Services.....	20,400	
Supplies and equipment.....	28,100	
Transfer payments		
Compensation to Victims of Crime	1,712,300	
	<hr/> 2,211,900	
Land Compensation Board (1307-4)		
Salaries and wages.....	492,100	
Employee benefits.....	82,000	
Transportation and communication.....	42,100	
Services.....	58,400	
Supplies and equipment.....	17,400	
	<hr/> 692,000	
Ontario Municipal Board (1307-5)		
Salaries and wages.....	1,854,100	
Employee benefits.....	330,600	
Transportation and communication.....	138,800	
Services.....	95,500	
Supplies and equipment.....	73,200	
Transfer payments		
Grant re Ontario Municipal Board Reports	4,000	
	<hr/> 2,496,200	
Total for Administrative Tribunals Program	<hr/> 7,566,000	
MINISTRY TOTAL	<hr/> 136,047,000	

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

SUMMARY

<u>1978-79 Estimates</u>	<u>PROGRAMS</u>	<u>1977-78 Estimates</u>	<u>1976-77 Actual</u>	<u>1976-77 Estimates</u>
\$		\$	\$	\$
4,454,000	Ministry Administration	4,073,000	2,930,678	2,568,000
29,162,000	Commercial Standards	28,787,000	29,017,136	25,458,000
6,614,000	Technical Standards	6,539,000	5,506,249	5,718,000
8,327,000	Public Entertainment Standards	7,874,000	7,086,650	7,002,000
19,891,000	Property Rights	18,849,000	16,215,412	15,327,000
2,895,000	Registrar General	2,870,000	2,492,695	2,233,000
6,876,000	Liquor Licence	6,292,000	5,683,265	5,792,000
4,278,000	Rent Review	3,629,000	8,533,420	13,985,000
82,497,000	Ministry Total	78,913,000	77,465,505	78,083,000
18,647,000	Less: Statutory Appropriations	15,253,000	17,007,263	13,753,000
63,850,000	< TOTAL TO BE VOTED	63,660,000	60,458,242	64,330,000

ACCOUNTING CLASSIFICATION

63,889,000	Total Budgetary Expenditure	63,707,000	60,488,416	64,377,000
18,608,000	Total Charges	15,206,000	16,977,089	13,706,000
82,497,000		78,913,000	77,465,505	78,083,000

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77 Actual Estimates	
			\$	\$	\$
1401		MINISTRY ADMINISTRATION PROGRAM			
1	839,000	Main Office	804,200	656,793	466,700
2	1,160,500	Financial Services.	1,116,900	837,188	698,800
3	688,400	Supplies and Office Services.	767,800	567,944	534,000
4	532,000	Personnel Services.	634,600	379,580	341,500
5	791,900	Information Services.	482,300	326,330	336,900
6	216,100	Analysis, Research and Planning.	67,700	42,233	36,700
7	203,100	Audit Services.	176,500	97,610	130,400
	4,431,000	Amount to be Voted.	4,050,000	2,907,678	2,545,000
S	18,000	Minister's Salary, The Executive Council Act . .	18,000	18,000	18,000
S	5,000	Parliamentary Assistant's Salary, The Executive Council Act.	5,000	5,000	5,000
	4,454,000	Total for Ministry Administration.	4,073,000	2,930,678	2,568,000

Program description:

This program consists of activities representing the administrative and supporting services for the operating programs of the Ministry.

—NOTES—

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Main Office (1401-1)	\$	
Salaries and wages.....	431,100	
Employee benefits.....	43,800	
Transportation and communication.....	39,000	
Services.....	304,200	
Supplies and equipment.....	20,900	
	<hr/> 839,000	
Minister's Salary.....	18,000	
Parliamentary Assistant's Salary.....	5,000	
	<hr/> 862,000	
Financial Services (1401-2)		
Salaries and wages.....	812,600	
Employee benefits.....	130,500	
Transportation and communication.....	9,700	
Services.....	109,600	
Supplies and equipment.....	98,100	
	<hr/> 1,160,500	
Supplies and Office Services (1401-3)		
Salaries and wages.....	355,800	
Employee benefits.....	65,000	
Transportation and communication.....	180,500	
Services.....	37,800	
Supplies and equipment.....	49,300	
	<hr/> 688,400	
Personnel Services (1401-4)		
Salaries and wages.....	406,200	
Employee benefits.....	65,500	
Transportation and communication.....	8,200	
Services.....	34,500	
Supplies and equipment.....	17,600	
	<hr/> 532,000	
Information Services (1401-5)		
Salaries and wages.....	461,600	
Employee benefits.....	57,200	
Transportation and communication.....	38,100	
Services.....	148,900	
Supplies and equipment.....	86,100	
	<hr/> 791,900	

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

—NOTES—

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM— Continued	—NOTES—
STANDARD ACCOUNTS CLASSIFICATION	
Analysis, Research and Planning (1401-6)	
Salaries and wages.....	\$ 150,600
Employee benefits.....	21,300
Transportation and communication.....	11,700
Services.....	10,000
Supplies and equipment.....	22,500
	<hr/>
	216,100
Audit Services (1401-7)	
Salaries and wages.....	166,000
Employee benefits.....	18,200
Transportation and communication.....	11,900
Services.....	3,100
Supplies and equipment.....	3,900
	<hr/>
Total for Ministry Administration Program	203,100
	<hr/>
	4,454,000

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	1976-77	
			Estimates	Actual	Estimates
1402	\$	COMMERCIAL STANDARDS PROGRAM	\$	\$	\$
1	2,329,500	Securities.....	2,229,500	1,924,600	1,901,900
2	455,500	Pension Plans.....	421,100	384,781	341,800
3	2,616,300	Financial Institutions.....	2,612,000	2,301,081	2,182,800
4	800	Motor Vehicle Accident Claims Fund.....	3,439,100	2,867,870	2,970,600
5	1,940,900	Companies.....	1,868,900	1,876,350	1,633,800
6	3,071,200	Business Practices.....	2,883,600	2,589,258	2,600,900
7	139,800	Commercial Registration Appeal Tribunal.....	126,800	119,907	120,200
	10,554,000	Amount to be Voted.....	13,581,000	12,063,847	11,752,000
S	18,402,000	Payments from The Motor Vehicle Accident Claims Fund, The Motor Vehicle Accident Claims Act.....	15,000,000	16,801,839	13,500,000
S	206,000	Security Bond Forfeitures, The Financial Administration Act.....	206,000	150,959	206,000
S	—	Reserve for Outstanding Cheques, The Financial Administration Act.....	—	491	—
	29,162,000	Total for Commercial Standards.....	28,787,000	29,017,136	25,458,000

Program description:

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas for equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition this program provides services for incorporation of companies, administration of The Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

—NOTES—

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Securities (1402-1)	\$
Salaries and wages.....	1,602,500
Employee benefits.....	273,800
Transportation and communication.....	85,500
Services.....	287,400
Supplies and equipment.....	80,300
	<hr/>
	2,329,500

Pension Plans (1401-2)

Salaries and wages.....	345,000
Employee benefits.....	65,600
Transportation and communication.....	4,400
Services.....	28,400
Supplies and equipment.....	12,100
	<hr/>
	455,500

Financial Institutions (1402-3)

Salaries and wages.....	1,985,000
Employee benefits.....	366,000
Transportation and communication.....	93,700
Services.....	55,000
Supplies and equipment.....	116,600
	<hr/>
	2,616,300

Motor Vehicle Accident Claims Fund (1402-4)

Salaries and wages.....	685,500
Employee benefits.....	117,200
Transportation and communication.....	39,000
Services.....	2,480,800
Supplies and equipment.....	80,300
	<hr/>
	3,402,800
Less: Recoveries of Administrative Expenses	3,402,000
	<hr/>
	800

Charges

Payments from the Motor Vehicle Accident Claims Fund.....	18,402,000
	<hr/>
	18,402,800

Companies (1402-5)

Salaries and wages.....	1,182,200
Employee benefits.....	208,500
Transportation and communication.....	20,400
Services.....	360,500
Supplies and equipment.....	169,300
	<hr/>
	1,940,900

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

—NOTES—

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

COMMERCIAL STANDARDS PROGRAM —Continued		—NOTES—
STANDARD ACCOUNTS CLASSIFICATION		
Business Practices (1402-6)	\$	
Salaries and wages.....	2,249,000	
Employee benefits.....	379,400	
Transportation and communication.....	92,700	
Services.....	225,300	
Supplies and equipment.....	98,600	
Transfer payment		
Grant to Consumers' Association of Canada.....	26,200	
	3,071,200	
<i>Charges</i>		
Security Bond Forfeitures.....	206,000	
	3,277,200	
 Commercial Registration Appeal Tribunal (1402-7)		
Salaries and wages.....	85,000	
Employee benefits.....	15,200	
Transportation and communication.....	9,300	
Services.....	24,700	
Supplies and equipment.....	5,600	
	139,800	
Total for Commercial Standards Program	29,162,000	

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
	\$		\$	\$	\$
1403		TECHNICAL STANDARDS PROGRAM			
1	332,400	Program Administration	308,600	187,958	264,300
2	414,300	Operating Engineers	447,600	360,817	457,000
3	1,535,400	Pressure Vessels	1,640,000	1,416,521	1,442,000
4	1,613,500	Elevating Devices	1,562,500	1,443,393	1,366,300
5	1,731,600	Energy	1,591,800	1,524,926	1,396,000
6	784,500	Building Code	801,100	406,528	644,600
7	202,300	Upholstered and Stuffed Articles	187,400	166,106	147,800
	6,614,000	Total for Technical Standards	6,539,000	5,506,249	5,718,000

Program description:

This program consists of six operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels. The Uniform Building Standards activity is seeking to establish, through several advisory committees, a system of uniform building and fire safety standards for the Province.

—NOTES—

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Administration (1403-1)	\$	
Salaries and wages.....	151,100	
Employee benefits.....	42,100	
Transportation and communication.....	5,900	
Services.....	130,600	
Supplies and equipment.....	2,700	
	<hr/> 332,400	
Operating Engineers (1403-2)		
Salaries and wages.....	230,600	
Employee benefits.....	49,400	
Transportation and communication.....	49,000	
Services.....	57,200	
Supplies and equipment.....	28,100	
	<hr/> 414,300	
Pressure Vessels (1403-3)		
Salaries and wages.....	1,065,800	
Employee benefits.....	194,400	
Transportation and communication.....	149,700	
Services.....	92,800	
Supplies and equipment.....	32,700	
	<hr/> 1,535,400	
Elevating Devices (1403-4)		
Salaries and wages.....	1,199,700	
Employee benefits.....	217,100	
Transportation and communication.....	102,300	
Services.....	61,800	
Supplies and equipment.....	32,600	
	<hr/> 1,613,500	
Energy (1403-5)		
Salaries and wages.....	1,212,300	
Employee benefits.....	212,700	
Transportation and communication.....	139,400	
Services.....	171,100	
Supplies and equipment.....	56,300	
Transfer payments \$		
Canadian Gas Association.....	1,100	
Underwriter's Laboratories of Canada..	1,200	2,300
	<hr/>	
Less: Recoveries from other Ministries.....	62,500	
	<hr/>	
	1,731,600	

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

—NOTES—

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

TECHNICAL STANDARDS PROGRAM —Continued		—NOTES—
STANDARD ACCOUNTS CLASSIFICATION		
Building Code (1403-6)	\$	
Salaries and wages.....	273,900	
Employee benefits.....	50,300	
Transportation and communication.....	74,500	
Services.....	309,600	
Supplies and equipment.....	76,200	
	<hr/>	
	784,500	
Upholstered and Stuffed Articles (1403-7)		
Salaries and wages.....	143,900	
Employee benefits.....	35,800	
Transportation and communication.....	16,100	
Services.....	3,600	
Supplies and equipment.....	2,900	
	<hr/>	
Total for Technical Standards Program	202,300	
	<hr/>	
	6,614,000	

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	Actual	1976-77
			Estimates		Estimates
	\$		\$	\$	\$
1404		PUBLIC ENTERTAINMENT STANDARDS PROGRAM			
1	7,506,100	Regulation of Horse Racing	7,206,000	6,548,642	6,525,600
2	666,500	Theatres	503,900	405,786	359,600
3	154,400	Lotteries	164,100	132,222	116,800
	<u>8,327,000</u>	Total for Public Entertainment Standards	<u>7,874,000</u>	<u>7,086,650</u>	<u>7,002,000</u>

Program description:

This program consists of activities representing the administration of The Racing Commission Act, The Theatres Act, and lotteries as outlined in the Criminal Code.

—NOTES—

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Regulation of Horse Racing (1404-1)	\$	
Salaries and wages.....	883,600	
Employee benefits.....	74,200	
Transportation and communication.....	235,100	
Services.....	71,000	
Supplies and equipment.....	82,200	
Transfer payments		
Race Tracks Tax sharing arrangement.....	6,160,000	
	<hr/>	
	7,506,100	
Theatres (1404-2)		
Salaries and wages.....	413,600	
Employee benefits.....	109,200	
Transportation and communication.....	43,300	
Services.....	61,900	
Supplies and equipment.....	38,500	
	<hr/>	
	666,500	
Lotteries (1404-3)		
Salaries and wages.....	113,400	
Employee benefits.....	16,400	
Transportation and communication.....	15,800	
Services.....	100	
Supplies and equipment.....	8,700	
	<hr/>	
	154,400	
Total for Public Entertainment Standards Program	<hr/> <hr/> 8,327,000	

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	1976-77	
			Estimates	Actual	Estimates
1405	\$	\$	\$	\$	\$
PROPERTY RIGHTS PROGRAM					
1	317,500	Program Administration	401,800	262,250	554,700
2	14,408,200	Regional Property Registration	13,473,300	11,519,675	10,435,600
3	1,543,700	Legal and Survey Standards	1,455,600	1,291,340	1,207,600
4	3,606,600	Personal Property Registration	3,495,300	3,111,659	3,106,100
	19,876,000	Amount to be Voted	18,826,000	16,184,924	15,304,000
S	15,000	Crown Contributions re Judges' Plans, The Registry Act	23,000	6,688	23,000
S	—	Personal Property Security Registration Deposit Account, The Financial Administration Act	—	23,800	—
	19,891,000	Total for Property Rights	18,849,000	16,215,412	15,327,000

Program description:

This program consists of three operating activities under the direction of the Executive Director.

Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt.

—NOTES—

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Administration (1405-1)	\$	
Salaries and wages.....	210,400	
Employee benefits.....	28,000	
Transportation and communication.....	45,100	
Services.....	16,800	
Supplies and equipment.....	17,200	
	<hr/>	
	317,500	
Crown Contributions re Judges' Plans.....	15,000	
	<hr/>	
	332,500	
Regional Property Registration (1405-2)		
Salaries and wages.....	10,314,700	
Employee benefits.....	1,793,200	
Transportation and communication.....	684,900	
Services.....	396,200	
Supplies and equipment.....	1,325,700	
	<hr/>	
	14,514,700	
Less: Recoveries from other Ministries.....	106,500	
	<hr/>	
	14,408,200	
Legal and Survey Standards (1405-3)		
Salaries and wages.....	1,032,700	
Employee benefits.....	179,700	
Transportation and communication.....	41,900	
Services.....	251,500	
Supplies and equipment.....	37,900	
	<hr/>	
	1,543,700	
Personal Property Registration (1405-4)		
Salaries and wages.....	1,387,000	
Employee benefits.....	229,800	
Transportation and communication.....	342,200	
Services.....	1,458,100	
Supplies and equipment.....	189,500	
	<hr/>	
	3,606,600	
Total for Property Rights Program	<u>19,891,000</u>	

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITY	1977-78 Estimates	1976-77	
				Actual	Estimates
	\$		\$	\$	\$
1406 REGISTRAR GENERAL PROGRAM					
1	2,894,000	Registrar General	2,869,000	2,492,209	2,232,000
	2,894,000	Amount to be Voted	2,869,000	2,492,209	2,232,000
S	1,000	Fees under The Vital Statistics Act	1,000	486	1,000
	<u>2,895,000</u>	<u>Total for Registrar General</u>	<u>2,870,000</u>	<u>2,492,695</u>	<u>2,233,000</u>

Program description:

This program provides for the administration of The Marriage Act and for the collection and custody of all records required under The Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

—NOTES—

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
	\$		\$	\$	\$
1407 LIQUOR LICENCE PROGRAM					
1	6,700,500	Liquor Licence Board of Ontario	6,049,700	5,603,854	5,407,000
2	175,500	Liquor Licence Appeal Tribunal	242,300	79,411	385,000
	<u>6,876,000</u>	<u>Total for Liquor Licence</u>	<u>6,292,000</u>	<u>5,683,265</u>	<u>5,792,000</u>

Program description:

This program provides for the administration of The Liquor Licence Act, by establishing policies, licensing and inspections that may be allowed under the Act.

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Registrar General (1406-1)	\$
Salaries and wages.....	2,066,000
Employee benefits.....	359,500
Transportation and communication.....	113,700
Services.....	103,100
Supplies and equipment.....	251,700
	<hr/>
	2,894,000
Fees under The Vital Statistics Act.....	1,000
	<hr/>
Total for Registrar General Program	<u>2,895,000</u>

STANDARD ACCOUNTS CLASSIFICATION

Liquor Licence Board of Ontario (1407-1)	\$
Salaries and wages.....	4,091,600
Employee benefits.....	744,900
Transportation and communication.....	595,000
Services.....	1,071,500
Supplies and equipment.....	197,500
	<hr/>
	6,700,500

Liquor Licence Appeal Tribunal (1407-2)

Salaries and wages.....	94,100
Employee benefits.....	15,900
Transportation and communication.....	17,600
Services.....	39,500
Supplies and equipment.....	8,400
	<hr/>
	175,500
Total for Liquor Licence Program	<u>6,876,000</u>

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
			Actual	Estimates	
1408	\$	RENT REVIEW PROGRAM	\$	\$	\$
1	750,000	Rent Review Board.....	514,000	992,481	2,600,200
2	714,200	Administration.....	808,600	1,419,642	3,208,300
3	2,813,800	Operations.....	2,306,400	6,121,297	8,176,500
	<u>4,278,000</u>	Total for Rent Review.....	<u>3,629,000</u>	<u>8,533,420</u>	<u>13,985,000</u>

Program description:

This program provides for the administration of The Residential Premises Rent Review Act, by reviewing the applications for increase or decrease in rental rates that may be allowed under the Act.

—NOTES—

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Concluded

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Rent Review Board (1408-1)	\$	
Salaries and wages.....	335,200	
Employee benefits.....	7,000	
Transportation and communication	97,500	
Services.....	288,200	
Supplies and equipment.....	22,100	
	<hr/> 750,000	
Administration (1408-2)		
Salaries and wages.....	447,000	
Employee benefits.....	27,900	
Transportation and communication	36,000	
Services.....	130,200	
Supplies and equipment.....	73,100	
	<hr/> 714,200	
Operations (1408-3)		
Salaries and wages.....	2,064,000	
Employee benefits.....	45,000	
Transportation and communication	219,000	
Services.....	456,300	
Supplies and equipment.....	29,500	
	<hr/> 2,813,800	
Total for Rent Review Program	<hr/> 4,278,000	
MINISTRY TOTAL	<hr/>82,497,000	

XV.—MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

1978-79 Estimates	PROGRAMS	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
\$		\$	\$	\$
7,862,000	Ministry Administration	6,208,500	6,365,576	5,746,700
100,149,000	Institutional	97,740,000	88,545,299	74,948,700
15,158,000	Community	12,514,000	12,209,464	10,485,100
123,169,000	Ministry Total	116,462,500	107,120,339	91,180,500
18,000	Less: Statutory Appropriations	18,000	18,275	18,000
123,151,000	< TOTAL TO BE VOTED	116,444,500	107,102,064	91,162,500

ACCOUNTING CLASSIFICATION

123,169,000	Total Budgetary Expenditure	116,462,500	107,120,064	91,180,500
—	Total Charges	—	275	—
123,169,000		116,462,500	107,120,339	91,180,500

RECONCILIATION STATEMENT

DETAILS	1977-78 Estimates	1976-77	
		Actual	Estimates
1. Previously Published Data:		\$	\$
1.1 1977-78 Estimates	153,889,000	144,652,179	126,444,300
1.2 1976-77 Public Accounts			
1.3 1976-77 Estimates			
2. Government Reorganization			
2.1 Transfer of function to other Ministry	37,564 100	37,660,540	35,392,800
2.2 Transfer of function from other Ministry	137,600	128,700	129,000
	116,462,500	107,120,339	91,180,500

XV.—MINISTRY OF CORRECTIONAL SERVICES—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
	\$		\$	\$	\$
1501 MINISTRY ADMINISTRATION PROGRAM					
1	658,100	Main Office	557,600	603,950	470,500
2	1,746,100	Financial Services.	1,617,900	1,599,176	1,599,700
3	745,900	Supply and Office Services.	657,500	599,535	563,200
4	1,237,000	Personnel Services.	719,600	700,673	632,400
5	1,228,700	Training and Development.	1,014,400	1,099,502	1,004,800
6	232,200	Information Services.	146,900	366,651	201,400
7	1,817,200	Analysis, Research and Planning.	1,361,900	1,250,548	1,154,700
8	178,800	Audit Services.	114,700	127,266	102,000
	7,844,000	Amount to be Voted.	6,190,500	6,347,301	5,728,700
S	18,000	Minister's Salary, The Executive Council Act.. .	18,000	18,000	18,000
		Unclaimed Monies, The Financial Administra- tion Act.		65	
S	—	Reserve for outstanding cheques, The Financial Administration Act.	—	210	—
	7,862,000	Total for Ministry Administration.	6,208,500	6,365,576	5,746,700

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

—NOTES—

XV.—MINISTRY OF CORRECTIONAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Main Office (1501-1)	\$	
Salaries and wages.....	419,400	
Employee benefits.....	65,700	
Transportation and communication.....	31,800	
Services.....	108,500	
Supplies and equipment.....	15,700	
Transfer payments		
Grant to Canadian Criminology and Corrections Association.....	17,000	
	658,100	
Minister's Salary.....	18,000	
	676,100	
Financial Services (1501-2)		
Salaries and wages.....	1,234,400	
Employee benefits.....	417,100	
Transportation and communication.....	21,300	
Services.....	36,000	
Supplies and equipment.....	37,300	
	1,746,100	
Supply and Office Services (1501-3)		
Salaries and wages.....	468,300	
Employee benefits.....	80,900	
Transportation and communication.....	50,900	
Services.....	102,100	
Supplies and equipment.....	43,700	
	745,900	
Personnel Services (1501-4)		
Salaries and wages.....	977,500	
Employee benefits.....	124,300	
Transportation and communication.....	56,400	
Services.....	14,000	
Supplies and equipment.....	8,500	
Transfer payments		
Bursaries to Indian Students.....	56,300	
	1,237,000	
Training and Development (1501-5)		
Salaries and wages.....	551,200	
Employee benefits.....	93,900	
Transportation and communication.....	318,900	
Services.....	224,200	
Supplies and equipment.....	40,500	
	1,228,700	

XV.—MINISTRY OF CORRECTIONAL SERVICES—Continued

—NOTES—

XV.—MINISTRY OF CORRECTIONAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Information Services (1501-6)	\$
Salaries and wages.....	149,400
Employee benefits.....	26,400
Transportation and communication.....	9,600
Services.....	23,400
Supplies and equipment.....	23,400
	<u>232,200</u>

Analysis, Research and Planning (1501-7)

Salaries and wages.....	1,149,900
Employee benefits.....	196,600
Transportation and communication.....	111,900
Services.....	261,000
Supplies and equipment.....	97,800
	<u>1,817,200</u>

Audit Services (1501-8)

Salaries and wages.....	132,800
Employee benefits.....	23,500
Transportation and communication.....	20,300
Services.....	200
Supplies and equipment.....	2,000
	<u>178,800</u>

Total for Ministry Administration Program	<u>7,862,000</u>
---	------------------

—NOTES—

XV.—MINISTRY OF CORRECTIONAL SERVICES—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
	\$		\$	\$	\$
1502 INSTITUTIONAL PROGRAM					
1	1,744,300	Program Administration	1,623,000	1,528,710	1,174,500
2	98,404,700	Care, Treatment and Training	96,117,000	87,016,589	73,774,200
	100,149,000	Total for Institutional Program	97,740,000	88,545,299	74,948,700

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of adult offenders in institutions.

—NOTES—

XV.—MINISTRY OF CORRECTIONAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Administration (1502-1)	\$	
Salaries and wages.....		
Employee benefits.....	1,094,000	
Transportation and communication.....	183,100	
Services.....	91,800	
Supplies and equipment.....	346,100	
Transfer payments	22,400	
Grant to Prison Arts Foundation.....	6,900	
	<hr/>	
	1,744,300	
Care, Treatment and Training (1502-2)		
Salaries and wages.....	63,570,800	
Employee benefits.....	10,284,800	
Transportation and communication.....	1,670,000	
Services.....	7,734,300	
Supplies and equipment.....	14,894,300	
Transfer payments		
Grants to Compensate for Municipal Taxation ..	275,500	
	<hr/>	
Less: Recoveries from other Ministries.....	98,429,700	
	<hr/>	
	25,000	
	<hr/>	
	98,404,700	
Total for Institutional Program	<hr/> <hr/> 100,149,000	

XV.—MINISTRY OF CORRECTIONAL SERVICES—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
			Actual	Estimates	
1503	\$	COMMUNITY PROGRAM	\$	\$	\$
1	1,140,400	Program Administration	861,600	956,438	755,000
2	11,381,300	Probation and Parole Services	9,535,800	9,356,292	7,714,800
3	689,400	Ontario Board of Parole Services	338,000	343,149	285,200
4	1,946,900	Community Resource Centre Services	1,778,600	1,553,585	1,730,100
	<u>15,158,000</u>	<u>Total for Community Program</u>	<u>12,514,000</u>	<u>12,209,464</u>	<u>10,485,100</u>

Program description:

This program comprises activities providing services for the supervision of adult offenders in the community.

—NOTES—

XV.—MINISTRY OF CORRECTIONAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Administration (1503-1)	\$	
Salaries and wages.....	477,600	
Employee benefits.....	83,200	
Transportation and communication.....	52,000	
Services.....	210,600	
Supplies and equipment.....	10,500	
Transfer payments	\$	
Grants to After-Care Agencies		
AY Alienated Youth of Canada.	6,100	
Church Army.....	6,800	
Church Council on Justice and Corrections.....	10,600	
Committee on Ontario Native Organizations.....	12,100	
Elizabeth Fry Societies.....	40,100	
Fortune Society of Canada.....	4,900	
Hamilton and District Literacy Council.....	3,400	
John Howard Society—Ontario	58,400	
Man to Man, Ontario.....	2,000	
Salvation Army.....	69,000	
Assistance to Inmates		
Rehabilitation Assistance.....	49,600	
Compassionate Allowances to Permanently Handicapped Inmates (to be paid as directed by the Lieutenant Governor in Council).....	43,500	306,500
		1,140,400
Probation and Parole Services (1503-2)		
Salaries and wages.....	8,882,300	
Employee benefits.....	1,527,700	
Transportation and communication.....	620,500	
Services.....	153,500	
Supplies and equipment.....	197,300	
		11,381,300
Ontario Board of Parole Services (1503-3)		
Salaries and wages.....	498,200	
Employee benefits.....	82,500	
Transportation and communication.....	31,400	
Services.....	38,900	
Supplies and equipment.....	38,400	
		689,400

XV.—MINISTRY OF CORRECTIONAL SERVICES—Continued

—NOTES—

XV.—MINISTRY OF CORRECTIONAL SERVICES—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Community Resource Centre Services (1503-4)	\$
Transportation and communication	12,800
Services	1,796,500
Supplies and equipment	137,600
	<hr/>
Total for Community Program	15,158,000
MINISTRY TOTAL	<u>123,169,000</u>

{

XVI.—MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

<u>1978-79 Estimates</u>	<u>PROGRAMS</u>	<u>1977-78 Estimates</u>	<u>1976-77 Actual</u>	<u>1976-77 Estimates</u>
\$		\$	\$	\$
2,705,000	Ministry Administration	2,735,000	2,665,056	2,352,000
11,417,000	Public Safety	10,881,000	9,804,873	10,055,000
6,728,000	Supervision of Police Forces	6,288,000	6,177,362	6,157,000
	Ontario Provincial Police			
27,885,000	Management and Support Services	22,238,000	21,877,187	22,191,000
118,293,000	Operations	104,855,000	103,198,583	88,137,000
167,028,000	Ministry Total	146,997,000	143,723,061	128,892,000
29,000	Less: Statutory Appropriations	29,000	25,472	29,000
166,999,000	< TOTAL TO BE VOTED	146,968,000	143,697,589	128,863,000

ACCOUNTING CLASSIFICATION

<u>167,028,000</u>	Total Budgetary Expenditure	<u>146,997,000</u>	<u>143,723,061</u>	<u>128,892,000</u>
--------------------	-----------------------------	--------------------	--------------------	--------------------

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	1976-77	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
1601 MINISTRY ADMINISTRATION PROGRAM					
1	553,000	Main Office	638,000	640,693	606,000
2	844,800	Financial Services.	786,400	1,010,870	735,000
3	375,100	Supply and Office Services.	325,000	210,318	290,000
4	614,400	Personnel Services.	709,600	620,791	524,000
5	119,800	Analysis, Research and Planning.	107,800	100,565	112,000
6	90,000	Legal Services.	70,000	—	—
7	89,900	Audit Services.	80,200	63,819	67,000
	2,687,000	Amount to be Voted.	2,717,000	2,647,056	2,334,000
S	18,000	Minister's Salary, The Executive Council Act . .	18,000	18,000	18,000
	2,705,000	Total for Ministry Administration	2,735,000	2,665,056	2,352,000

Program description:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

—NOTES

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Main Office (1601-1)	\$	
Salaries and wages.....	391,200	
Employee benefits.....	63,800	
Transportation and communication.....	20,500	
Services.....	75,000	
Supplies and equipment.....	2,500	
	<hr/>	
Minister's Salary.....	553,000	
	<hr/>	
	18,000	
	<hr/>	
	571,000	
Financial Services (1601-2)		
Salaries and wages.....	670,800	
Employee benefits.....	118,900	
Transportation and communication.....	4,000	
Services.....	45,100	
Supplies and equipment.....	6,000	
	<hr/>	
	844,800	
Supply and Office Services (1601-3)		
Salaries and wages.....	154,400	
Employee benefits.....	21,600	
Transportation and communication.....	55,000	
Services.....	50,000	
Supplies and equipment.....	94,100	
	<hr/>	
	375,100	
Personnel Services (1601-4)		
Salaries and wages.....	497,500	
Employee benefits.....	63,300	
Transportation and communication.....	10,000	
Services.....	43,600	
	<hr/>	
	614,400	
Analysis, Research and Planning (1601-5)		
Salaries and wages.....	100,200	
Employee benefits.....	17,600	
Transportation and communication.....	2,000	
	<hr/>	
	119,800	
Legal Services (1601-6)		
Services.....	90,000	
	<hr/>	
	90,000	
Audit Services (1601-7)		
Salaries and wages.....	73,000	
Employee benefits.....	12,900	
Transportation and communication.....	4,000	
	<hr/>	
	89,900	
Total for Ministry Administration Program	2,705,000	
	<hr/>	

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	1976-77	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
1602 PUBLIC SAFETY PROGRAM					
1	238,800	Program Management	532,000	314,340	536,000
2	2,805,100	Centre of Forensic Sciences	2,542,500	2,272,259	2,076,000
3	3,266,300	Fire Safety Services	3,039,200	2,797,006	2,473,000
4	4,650,100	Coroners' Investigations and Inquests	4,340,000	4,039,140	4,570,000
5	456,700	Forensic Pathology	427,300	382,128	400,000
	11,417,000	Total for Public Safety	10,881,000	9,804,873	10,055,000

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

—NOTES—

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Management (1602-1)	\$	
Salaries and wages.....	59,600	
Employee benefits.....	10,200	
Transportation and communication	5,000	
Services.....	3,000	
Transfer payments \$		
Grant to St. John Ambulance Association.....	75,000	
Grant to Ontario Society for the Prevention of Cruelty to Animals.....	75,000	
Grant to Canadian Red Cross Society.....	10,000	
Grants for Emergency Operations	1,000	
	<u>161,000</u>	
	<u>238,800</u>	
Centre of Forensic Sciences (1602-2)		
Salaries and wages.....	1,963,800	
Employee benefits.....	341,100	
Transportation and communication	103,500	
Services.....	107,400	
Supplies and equipment.....	289,300	
	<u>2,805,100</u>	
Fire Safety Services (1602-3)		
Salaries and wages.....	2,162,700	
Employee benefits.....	382,500	
Transportation and communication	260,000	
Services.....	246,300	
Supplies and equipment.....	204,800	
Transfer payments		
Fire Prevention Association	10,000	
	<u>3,266,300</u>	
Coroners' Investigations and Inquests (1602-4)		
Salaries and wages.....	748,400	
Employee benefits.....	126,700	
Transportation and communication	80,000	
Services.....	3,630,000	
Supplies and equipment.....	65,000	
	<u>4,650,100</u>	

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued

—NOTES—

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued

PUBLIC SAFETY PROGRAM—Continued		—NOTES—
STANDARD ACCOUNTS CLASSIFICATION		
Forensic Pathology (1602-5)	\$	
Salaries and wages.....	273,700	
Employee benefits.....	28,700	
Transportation and communication.....	13,500	
Services.....	45,200	
Supplies and equipment.....	95,600	
	<hr/> 456,700	
Total for Public Safety Program		11,417,000

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
			\$	Actual	Estimates
1603	\$	SUPERVISION OF POLICE FORCES PROGRAM	\$	\$	\$
1	3,135,100	Ontario Police Commission	2,868,600	3,126,889	3,197,000
2	3,526,200	Ontario Police College	3,348,200	2,992,719	2,885,000
3	55,700	Ontario Police Arbitration Commission.	60,200	50,282	64,000
	<u>6,717,000</u>	Amount to be Voted.	<u>6,277,000</u>	<u>6,169,890</u>	<u>6,146,000</u>
S	1,000	Hearings under The Police Act	1,000	3,207	1,000
S	10,000	Payments under The Ministry of Treasury, Economics and Intergovernmental Affairs Act	10,000	4,265	10,000
	<u>6,728,000</u>	Total for Supervision of Police Forces.	<u>6,288,000</u>	<u>6,177,362</u>	<u>6,157,000</u>

Program description:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

—NOTES—

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Ontario Police Commission (1603-1)	\$	
Salaries and wages.....	1,104,300	
Employee benefits.....	181,700	
Transportation and communication.....	85,000	
Services.....	1,492,100	
Supplies and equipment.....	65,000	
Transfer payments \$		
Regional and Municipal Police		
Forces.....	200,000	
Association of Municipal Police		
Governing Authorities.....	2,000	
Canadian Association of Chiefs of		
Police	5,000	207,000
		<u>3,135,100</u>
Hearings under The Police Act.....	1,000	
Payments under The Ministry of Treasury, Economics and Intergovernmental Affairs Act....	10,000	
		<u>3,146,100</u>
Ontario Police College (1603-2)		
Salaries and wages.....	1,840,600	
Employee benefits.....	235,200	
Transportation and communication.....	235,800	
Services.....	311,000	
Supplies and equipment.....	903,600	
		<u>3,526,200</u>
Ontario Police Arbitration Commission (1603-3)		
Salaries and wages.....	14,000	
Employee benefits.....	2,500	
Transportation and communication.....	4,000	
Services.....	33,200	
Supplies and equipment.....	2,000	
		<u>55,700</u>
Total for Supervision of Police Forces Program		<u>6,728,000</u>

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES		1977-78 Estimates	1976-77	
			ONTARIO PROVINCIAL POLICE		\$	Actual
1604		MANAGEMENT AND SUPPORT SERVICES PROGRAM				
1	697,500	Office of the Commissioner.....		678,700	843,400	636,000
2	564,100	Staff Inspection.....		423,200	389,488	421,000
3	789,900	Properties.....		155,100	153,656	139,000
4	1,565,500	Staff Development.....		1,465,600	1,458,237	1,359,000
5	1,164,300	Planning and Research.....		820,500	695,824	697,000
6	15,263,300	Transport.....		12,541,400	12,372,956	12,920,000
7	3,653,700	Communications.....		2,099,300	2,102,840	2,049,000
8	2,055,600	Quartermaster Stores.....		1,875,700	1,932,378	2,050,000
9	2,131,100	Records.....		2,178,500	1,928,408	1,920,000
	<u>27,885,000</u>	Total for Management and Support Services ..		<u>22,238,000</u>	<u>21,877,187</u>	<u>22,191,000</u>

Program description:

To provide leadership, direction, control and operational support services for the operations of the Force.

—NOTES—

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued

ONTARIO PROVINCIAL POLICE

—NOTES—

MANAGEMENT AND SUPPORT SERVICES
PROGRAM

STANDARD ACCOUNTS CLASSIFICATION

Office of the Commissioner (1604-1)	\$
Salaries and wages.....	531,200
Employee benefits.....	88,800
Transportation and communication.....	18,000
Services.....	25,500
Supplies and equipment.....	34,000
	<hr/>
	697,500

Staff Inspection (1604-2)

Salaries and wages.....	451,000
Employee benefits.....	79,300
Transportation and communication.....	30,000
Services.....	2,500
Supplies and equipment.....	1,300
	<hr/>
	564,100

Properties (1604-3)

Salaries and wages.....	475,400
Employee benefits.....	83,500
Transportation and communication.....	167,900
Services.....	27,500
Supplies and equipment.....	35,600
	<hr/>
	789,900

Staff Development (1604-4)

Salaries and wages.....	918,800
Employee benefits.....	157,500
Transportation and communication.....	127,400
Services.....	322,800
Supplies and equipment.....	39,000
	<hr/>
	1,565,500

Planning and Research (1604-5)

Salaries and wages.....	669,000
Employee benefits.....	116,400
Transportation and communication.....	13,800
Services.....	346,000
Supplies and equipment.....	19,100
	<hr/>
	1,164,300

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued

—NOTES—

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued

ONTARIO PROVINCIAL POLICE—Continued

—NOTES—

MANAGEMENT AND SUPPORT
SERVICES PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Transport (1604-6)	\$
Salaries and wages.....	1,374,300
Employee benefits.....	238,300
Transportation and communication.....	12,000
Services.....	3,054,700
Supplies and equipment.....	<u>10,584,000</u>
	<u>15,263,300</u>

Communications (1604-7)

Salaries and wages.....	553,600
Employee benefits.....	93,300
Transportation and communication.....	142,300
Services.....	2,480,000
Supplies and equipment.....	<u>384,500</u>
	<u>3,653,700</u>

Quartermaster Stores (1604-8)

Salaries and wages.....	202,100
Employee benefits.....	35,400
Transportation and communication.....	39,000
Services.....	33,500
Supplies and equipment.....	<u>1,745,600</u>
	<u>2,055,600</u>

Records (1604-9)

Salaries and wages.....	1,376,200
Employee benefits.....	238,000
Transportation and communication.....	70,700
Services.....	127,200
Supplies and equipment.....	<u>319,000</u>
	<u>2,131,100</u>

Total for Management and
Support Services Program 27,885,000

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
\$	\$	\$	\$	\$	\$
ONTARIO PROVINCIAL POLICE—Continued					
1605 OPERATIONS PROGRAM					
1	7,273,000	Special Services	6,503,100	6,006,916	5,500,000
2	107,686,600	Law Enforcement	95,215,800	94,360,390	80,222,000
3	2,116,900	Ontario Government Protective Service	2,059,600	1,852,320	1,610,000
4	512,900	Registration	463,800	413,263	355,000
5	177,900	Ontario Provincial Police Auxiliary	137,600	97,500	95,000
6	525,700	Community Services	475,100	468,194	355,000
	118,293,000	Total for Operations	104,855,000	103,198,583	88,137,000

Program description:

To protect life and property, maintain law, order and security; and to minimize deaths, injuries and property damage on the highways of Ontario through enforcement and education.

—NOTES—

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued

ONTARIO PROVINCIAL POLICE—Continued

—NOTES—

OPERATIONS PROGRAM

STANDARD ACCOUNTS CLASSIFICATION

Special Services (1605-1)	\$
Salaries and wages.....	5,678,800
Employee benefits.....	910,700
Transportation and communication.....	434,300
Services.....	88,000
Supplies and equipment.....	<u>161,200</u>
	<u>7,273,000</u>

Law Enforcement (1605-2)

Salaries and wages.....	87,684,600
Employee benefits.....	13,959,000
Transportation and communication.....	2,806,400
Services.....	2,316,400
Supplies and equipment.....	<u>920,200</u>
	<u>107,686,600</u>

Ontario Government Protective Service (1605-3)

Salaries and wages.....	1,727,100
Employee benefits.....	289,600
Services.....	1,900
Supplies and equipment.....	<u>98,300</u>
	<u>2,116,900</u>

Registration (1605-4)

Salaries and wages.....	414,100
Employee benefits.....	75,900
Transportation and communication.....	11,000
Supplies and equipment.....	<u>11,900</u>
	<u>512,900</u>

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued

—NOTES—

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Concluded

ONTARIO PROVINCIAL POLICE—Continued	—NOTES—
OPERATIONS PROGRAM—Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Ontario Provincial Police Auxiliary (1605-5)	\$
Salaries and wages.....	68,000
Employee benefits.....	11,900
Transportation and communication	38,000
Services.....	3,500
Supplies and equipment.....	<u>56,500</u>
	177,900
Community Services (1605-6)	
Salaries and wages.....	373,800
Employee benefits.....	62,200
Transportation and communication	19,000
Services.....	29,100
Supplies and equipment.....	<u>41,600</u>
	525,700
Total for Operations Program	<u>118,293,000</u>
Total for Ontario Provincial Police	<u>146,178,000</u>
MINISTRY TOTAL	<u>167,028,000</u>

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1978-79 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; services for the production of departmental publications and films; rental and the purchase, repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment; both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; and municipal taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table J3 on Page 81-82 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE J3—ESTIMATED BUDGETARY EXPENDITURE (JUSTICE POLICY FIELD) FOR 1978-79
BY STANDARD ACCOUNTS CLASSIFICATION*

No.	MINISTRIES	Salaries	Employee	Transportation	Supplies	Acquisition/	Transfer	Other	<i>Less:</i> Recoveries	Total
		and Wages	Benefits	and Communication	Equipment	Construction of	Payments	Trans-	from other	
		\$	\$	\$	\$	\$	\$	\$	\$	\$
XII	Justice Policy.....	315,800	55,000	14,600	126,100	15,500	—	—	—	527,000
XIII	Attorney General.....	71,406,000	11,324,400	4,829,700	18,985,700	5,816,200	—	29,313,100	—	5,628,100 136,047,000
XIV	Consumer and Commercial Relations.....	38,671,700	6,259,700	3,668,100	9,281,300	3,374,700	—	6,204,500	—	3,571,000 63,889,000
XV	Correctional Services.....	79,623,800	13,189,700	3,099,600	11,049,300	15,569,400	—	662,200	—	25,000 123,169,000
XVI	Solicitor General.....	112,570,200	18,046,500	4,812,100	15,030,500	16,179,700	—	389,000	—	— 167,028,000
		302,587,500	48,875,300	16,424,100	54,472,900	40,955,500	—	36,568,800	—	9,224,100 490,660,000

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page J80

VOLUME 2—JUSTICE POLICY FIELD

INDEX

	Page		Page
A			
Administrative Tribunals, Ministry of Attorney General	J26	F	
After-Care Agencies, grants	J59	Financial Institutions	J35
Allowances to Judges	J23	Fire Prevention Association, grant	J67
Allowances: Supreme Court Judges	J23	Fire Safety Services	J67
Assessment Review Court	J26	Forensic Pathology	J69
Assistance to inmates	J59	Fortune Society of Canada, grant	J59
Association of Municipal Police Governing Authorities, grant	J71	G	
Attorney General, Ministry of	J11	Guardian and Trustee Services	J18
AY Alienated Youth of Canada	J59	H	
B			
Board of Negotiation	J26	Hamilton and District Literary Council, grant	J59
Board of Parole Services, Ontario	J59	I	
Building Code	J41	Information Services, Ministry of Correctional Services	J55
Bursaries to Indian Students, Ministry of Correctional Services	J53	Inmates:	
Business Practices	J37	Assistance to	J59
C			
Canadian Association of Chiefs of Police, grant	J71	Compassionate allowances for	J59
Canadian Criminology and Corrections Association, grant	J53	Rehabilitation Assistance	J59
Canadian Gas Association, grant	J39	Institutional, Care, Treatment, Training	J56
Canadian Law Information Council, grant	J15	J	
Canadian Red Cross Society, grant	J67	John Howard Society	J59
Care, Treatment, Training—Institutional	J56	Judges' Library—Supreme Court of Ontario, grant	J23
Centre for Forensic Sciences	J67	Justice Policy	J7
Chief Justice of Ontario, Conferences and Seminars	J23	L	
Church Army	J59	Land Compensation Board	J26
Church Council on Justice and Corrections	J59	Law Enforcement	J77
Civil Law Division	J21	Law Officer of the Crown	J12
Commercial Registration Appeal Tribunal	J37	Law Research, Ontario Law Reform Commission	J13
Commercial Standards	J34	Legal and Survey Standards	J44
Committee on Ontario Native Organizations	J59	Legal Aid—Contribution to Legal Aid Fund	J15
Common Legal Services	J21	Legislative Counsel Services	J20
Community Resource Centre Services, Correctional Services	J61	Liquor Licence Appeal Tribunal	J47
Companies	J35	Liquor Licence Board	J47
Compassionate Allowances, Ministry of Attorney General	J15	Lotteries	J42
Compassionate Allowances to inmates	J59	M	
Compensation for Municipal Taxation—Ministry of Correctional Services	J57	Management and Support Services, O.P.P.	J68
Compensation to Victims of Crime	J27	Ministry Administrative Services, Ministry of the Attorney General	J14
Consumer and Commercial Relations, Ministry of	J29	Ministry Administration, Ministry of Consumer and Commercial Relations	J30
Consumers Association of Canada, grant	J37	Ministry Administration, Ministry of Correctional Services	J52
Contribution to Legal Aid Fund	J15	Man to Man, Ontario, grant	J59
Coroners' Investigations and Inquests	J67	Motor Vehicle Accident Claims Fund	J35
Correctional Services, Ministry of	J51	N	
County and District Law Libraries, grant	J23	Native Court Worker Program, grant	J15
County and District Courts	J23	O	
Courts Administration	J22	Officer of the Commissioner	J73
Criminal Injuries Compensation Board	J26	Official Guardian	J19
Criminal Law Division	J21	Ontario:	
Crown Attorneys' Association, grant	J21	Board of Parole Services	J59
Crown Contributions re Judges' Plans	J45	Government Protective Service	J77
Crown Legal Services	J20	Law Reform Commission	J13
E			
Elevating Devices	J39	Municipal Board	J26
Elizabeth Fry Societies	J59	Municipal Board Reports, grant	J27
Emergency Operations, grants	J67	Parole Board	J59
Energy	J39	Police Arbitration Commission	J71
		Police College	J71

INDEX

	Page		Page
Police Commission	J71	Regulation of Horse Racing	J43
Provincial Courts	J25	Rehabilitation assistance to inmates	J59
Provincial Police	J72	Rent Review	J48
Provincial Police Auxiliary	J79	Rent Review Board	J48
Provincial Police Community Service	J79	Royal Commissions	J13
Society for Prevention of Cruelty to Animals, grant	J67	S	
Operating Engineers	J39	Salvation Army, grant	J59
Operations, O.P.P.	J76	Securities	J35
P			
Payments under the Ministry of TEIA Act	J70	Security Bond Forfeitures	J37
Pension Plans	J35	Small Claims Courts	J23
Personal Property Registration	J42	Small Claims Courts Association, grant	J23
Police Act, Hearings	J70	Solicitor General, Ministry of	J63
Policy Development, Ministry of Attorney General	J13	Special Services, O.P.P.	J77
Pressure Vessels	J39	St. John Ambulance Association, grant	J67
Probation and Parole Services	J59	Supervision of Police Forces	J70
Proceedings against the Crown Act	J20	Supreme Court Accountant	J19
Property Rights	J44	Supreme Court of Ontario	J23
Provincial Courts	J25	T	
Public Entertainment Standards	J42	TEIA Act, payments under	J71
Public Safety	J66	Technical Standards	J38
Public Trustee	J19	Theatres	J43
R			
Race Tracks Tax-Sharing Arrangement	J43	U	
Regional Property Registration	J45	Underwriter's Laboratories of Canada, grant	J39
Regional and Municipal Police Forces, grant	J71	Upholstered and Stuffed Articles	J41
Registrar General	J47	V	
Registration, O.P.P.	J77	Vital Statistics Act, Fees	J47



CAZON
T-052

Government
Publications



expenditure estimates

1978-79

volume 3

resources development policy field

TABLE OF CONTENTS

VOLUME 3—RESOURCES DEVELOPMENT POLICY FIELD

	Page
Table of Contents	R1
Table R1—Summary—Resources Development Policy Field	R3
Table R2—Comparative Statement of Budgetary Expenditure and Disbursements and Charges by Ministry in the Resources Development Policy Field	R5
Ministries:	
XVII. Resources Development Policy	R7-R9
XVIII. Agriculture and Food	R11-R33
XIX. Energy	R35-R47
XX. Environment	R49-R63
XXI. Housing	R65-R83
XXII. Industry and Tourism	R85-R97
XXIII. Labour	R99-R115
XXIV. Natural Resources	R117-R133
XXV. Transportation and Communications	R135-R153
Explanatory Notes on the Standard Accounts Classification	R154
Table R3—Estimated Budgetary Expenditure (Resources Development Policy Field) for 1978-79 by Standard Accounts Classification	R155-R156
Index	R157

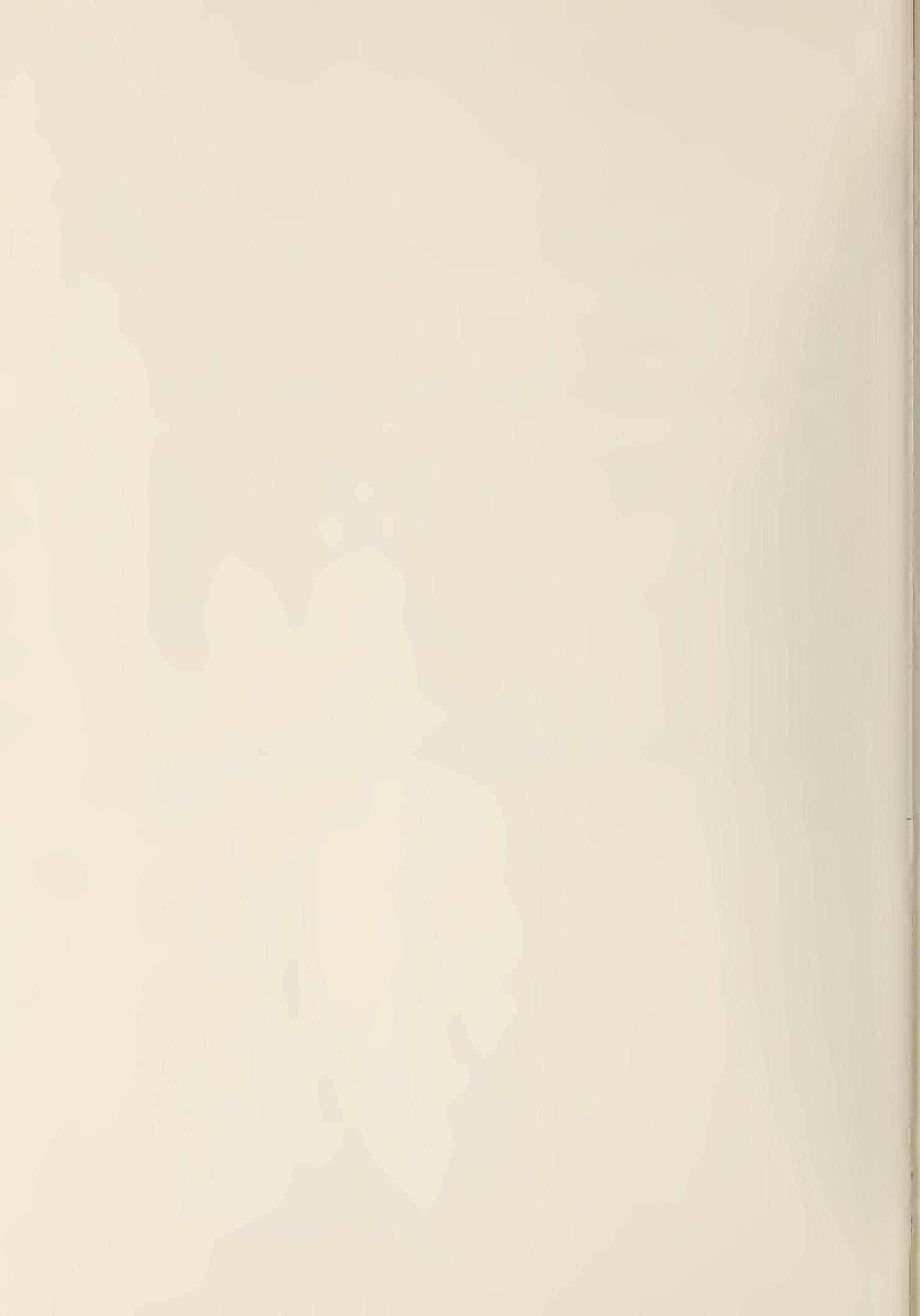
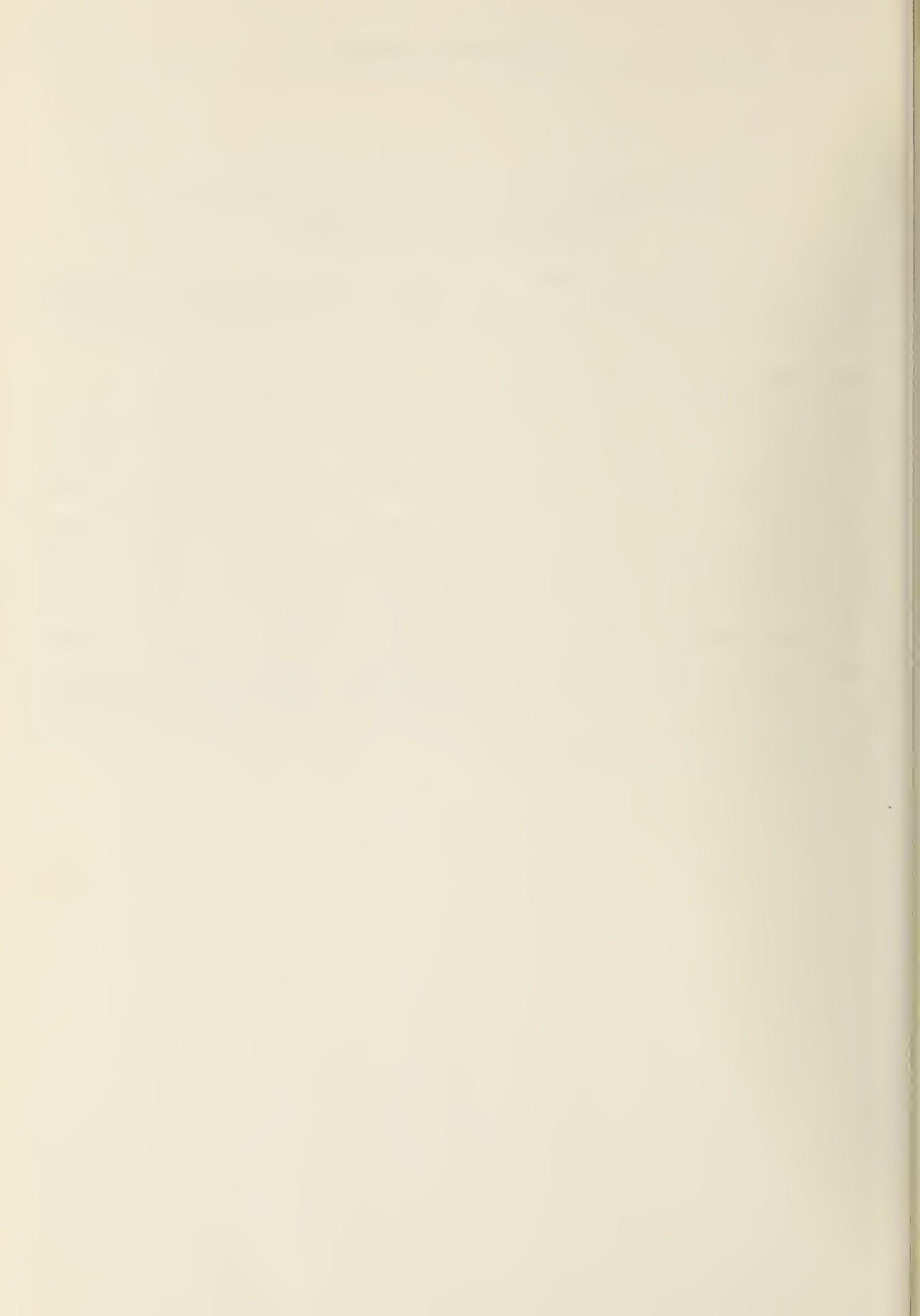


TABLE R1—SUMMARY—RESOURCES DEVELOPMENT POLICY FIELD

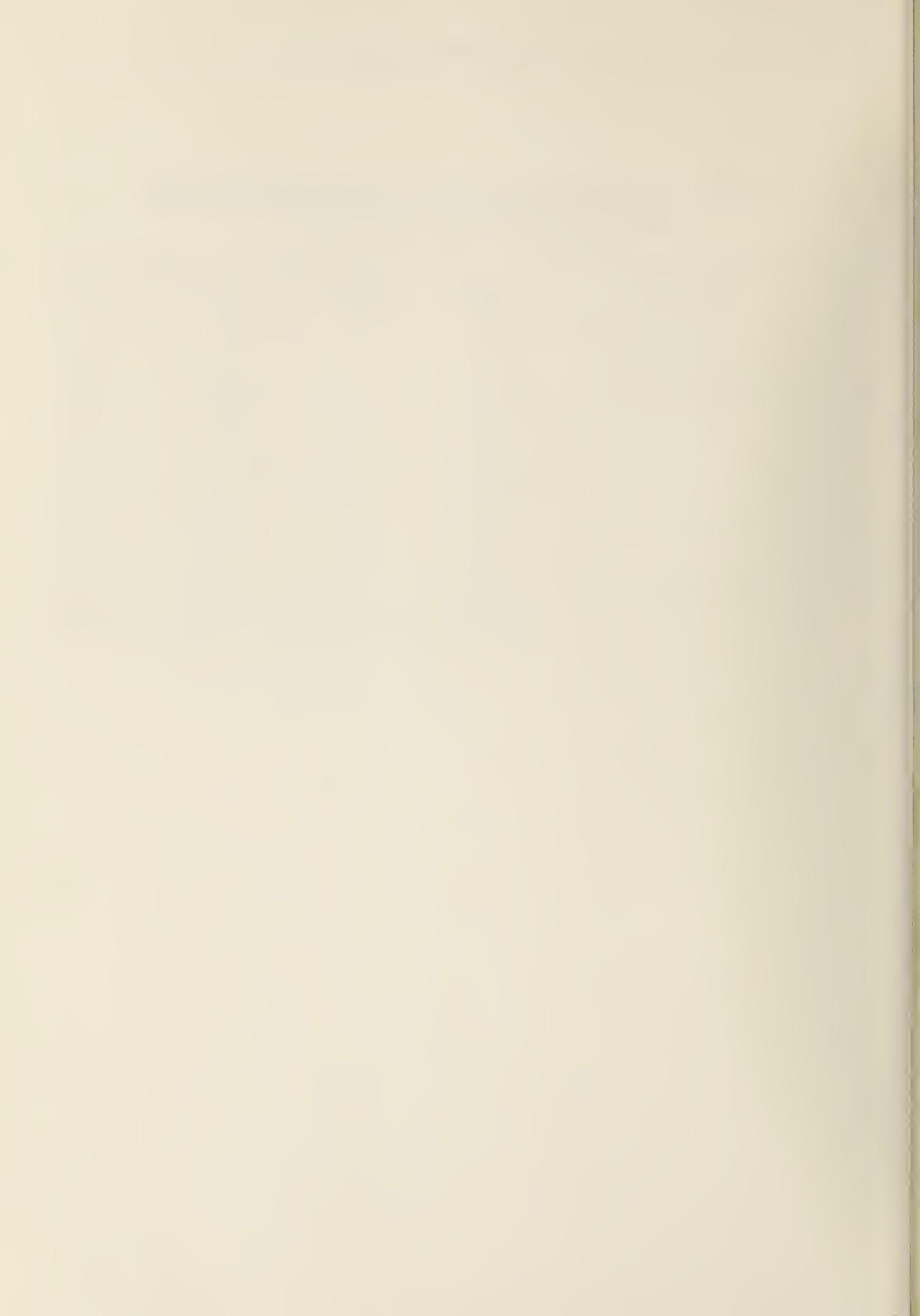
Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1979

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XVII	Resources Development Policy	3,620,000	18,000	3,638,000	—
XVIII	Agriculture and Food	168,847,000	25,568,000	176,415,000	18,000,000
XIX	Energy	27,351,000	18,000	12,769,000	14,600,000
XX	Environment	280,798,000	2,518,000	127,390,000	155,926,000
XXI	Housing	284,229,000	23,000	201,232,000	83,020,000
XXII	Industry and Tourism	62,136,000	47,023,000	62,159,000	47,000,000
XXIII	Labour	35,726,000	1,518,000	35,744,000	1,500,000
XXIV	Natural Resources	247,012,000	1,468,000	247,055,000	1,425,000
XXV	Transportation and Communications	1,079,903,000	35,000	1,059,938,000	20,000,000
	TOTAL	2,189,622,000	78,189,000	1,926,340,000	341,471,000



**TABLE R2—COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE
RESOURCES DEVELOPMENT POLICY FIELD**

No.	MINISTRIES	1978-79	1977-78	1976-77	
		Estimates	Estimates	Actual	Estimates
		\$	\$	\$	\$
XVII	Resources Development Policy	3,638,000	3,144,000	3,045,549	3,392,000
XVIII	Agriculture and Food	194,415,000	192,458,000	180,805,217	170,486,000
XIX	Energy	27,369,000	14,638,000	3,679,707	4,242,000
XX	Environment	283,316,000	271,616,000	245,043,640	246,649,000
XXI	Housing	284,252,000	382,622,000	401,276,665	474,619,000
XXII	Industry and Tourism	109,159,000	98,458,000	86,694,465	111,664,000
XXIII	Labour	37,244,000	34,391,900	23,477,094	23,187,400
XXIV	Natural Resources	248,480,000	232,598,000	233,782,956	226,276,500
XXV	Transportation and Communications . .	1,079,938,000	1,072,379,000	923,486,900	937,060,000
	TOTAL	2,267,811,000	2,302,304,900	2,101,292,193	2,197,575,900



XVII.—RESOURCES DEVELOPMENT POLICY

SUMMARY

1978-79 Estimates	PROGRAMS	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
\$		\$	\$	\$
3,638,000	Resources Development Policy	3,144,000	3,045,549	3,392,000
3,638,000	Total for Resources Development Policy	3,144,000	3,045,549	3,392,000
18,000	Less: Statutory Appropriations	18,000	18,000	18,000
3,620,000	< TOTAL TO BE VOTED	3,126,000	3,027,549	3,374,000

ACCOUNTING CLASSIFICATION

3,638,000	Total Budgetary Expenditure	3,144,000	3,045,549	3,392,000
-----------	-----------------------------	-----------	-----------	-----------

XVII.—RESOURCES DEVELOPMENT POLICY—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
1701	\$	RESOURCES DEVELOPMENT POLICY PROGRAM	\$	\$	\$
1	666,400	Resources Development Secretariat	668,000	515,979	632,000
2	1,324,600	Royal Commission on Electric Power Planning .	1,063,000	1,187,026	1,243,000
3	1,629,000	Niagara Escarpment Commission	1,395,000	1,324,544	1,499,000
	<u>3,620,000</u>	Amount to be Voted	<u>3,126,000</u>	<u>3,027,549</u>	<u>3,374,000</u>
S	18,000	Minister's Salary, The Executive Council Act . .	18,000	18,000	18,000
	<u>3,638,000</u>	Total for Resources Development Policy	<u>3,144,000</u>	<u>3,045,549</u>	<u>3,392,000</u>

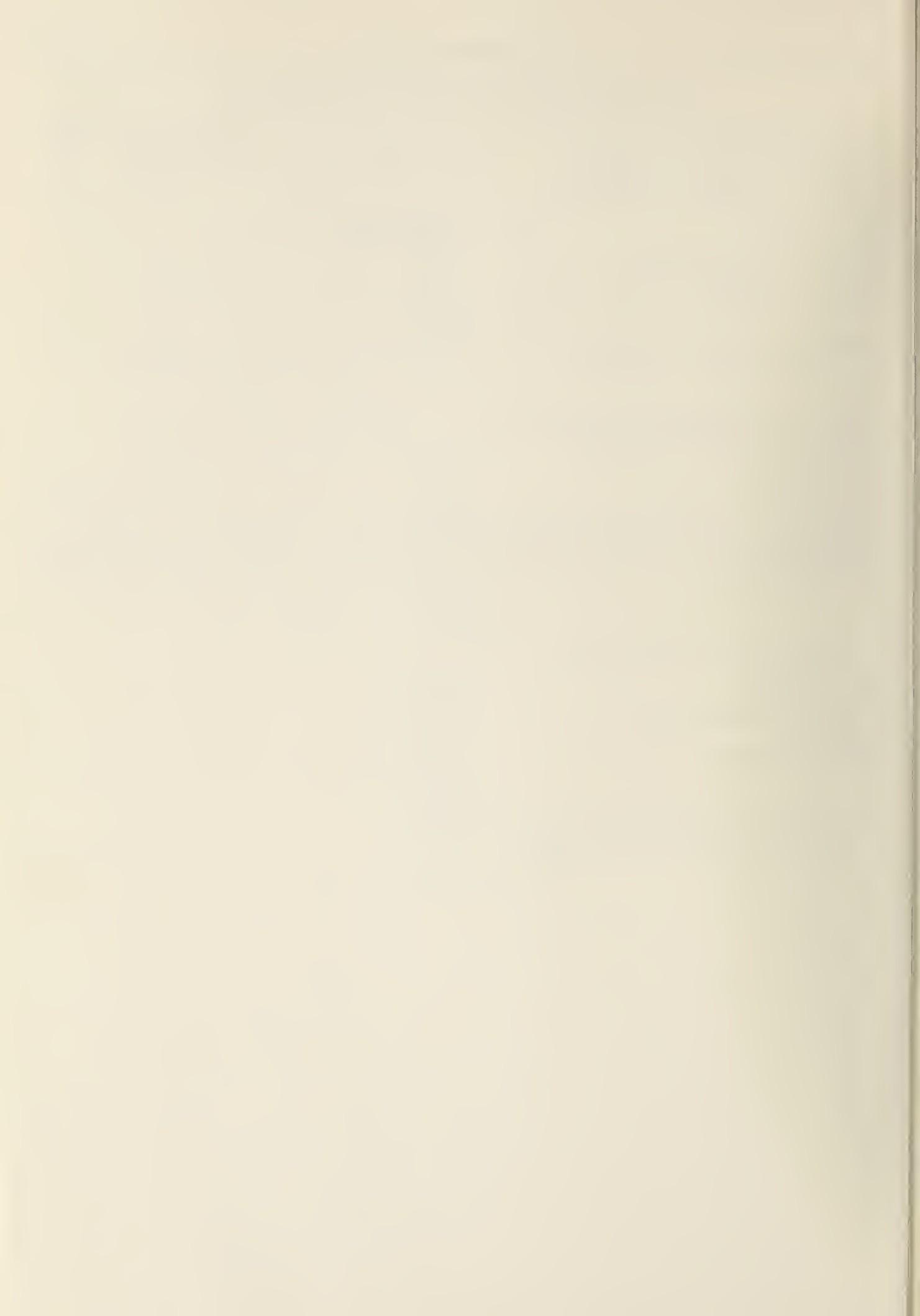
Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Resources Development, is responsible for the development and co-ordination of policy recommendations within the Resources Development field including responsibility for Science Policy. The Royal Commission on Electric Power Planning and the Niagara Escarpment Commission have been established under the Secretariat as well.

—NOTES—

XVII.—RESOURCES DEVELOPMENT POLICY—Concluded

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Resources Development Secretariat (1701-1)	\$	
Salaries and wages.....	454,200	
Employee benefits.....	66,200	
Transportation and communication.....	40,000	
Services.....	86,000	
Supplies and equipment.....	20,000	
	666,400	
Minister's Salary.....	18,000	
	684,400	
Royal Commission on Electric Power Planning (1701-2)		
Salaries and wages.....	337,500	
Employee benefits.....	10,500	
Transportation and communication.....	104,000	
Services.....	762,600	
Supplies and equipment.....	10,000	
Transfer payments		
Public interest subsidies.....	100,000	
	1,324,600	
Niagara Escarpment Commission (1701-3)		
Salaries and wages.....	1,016,100	
Employee benefits.....	53,100	
Transportation and communication.....	202,500	
Services.....	317,300	
Supplies and equipment.....	40,000	
	1,629,000	
Total for Resources Development Policy Program	3,638,000	
TOTAL FOR RESOURCES DEVELOPMENT POLICY	3,638,000	



XVIII.—MINISTRY OF AGRICULTURE AND FOOD

SUMMARY

1978-79 Estimates	PROGRAMS	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
\$		\$	\$	\$
5,201,000	Ministry Administration	4,622,000	4,056,830	3,859,000
135,064,000	Agricultural Production	131,362,000	134,091,100	120,632,000
13,922,000	Rural Development	21,995,000	10,719,143	14,892,000
13,113,000	Agricultural Marketing	10,670,000	10,067,445	9,483,000
27,115,000	Agricultural Education and Research	23,809,000	21,870,699	21,620,000
194,415,000	Ministry Total	192,458,000	180,805,217	170,486,000
25,568,000	Less: Statutory Appropriations	27,068,000	21,938,784	19,467,600
168,847,000	< TOTAL TO BE VOTED	165,390,000	158,866,433	151,018,400

ACCOUNTING CLASSIFICATION

176,415,000	Total Budgetary Expenditure	172,458,000	164,727,217	157,486,000
18,000,000	Total Disbursements	20,000,000	16,077,700	13,000,000
—	Total Charges	—	300	—
194,415,000		192,458,000	180,805,217	170,486,000

RECONCILIATION STATEMENT

DETAILS	1977-78 Estimates	1976-77	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1977-78 Estimates	192,458,000	181,803,082	171,041,000
1.2 1976-77 Public Accounts			
1.3 1976-77 Estimates			
2. Government Reorganization:			
2.1 Transfer of functions to other Ministries	—	997,865	555,000
	192,458,000	180,805,217	170,486,000

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
1801	\$		\$	\$	\$
MINISTRY ADMINISTRATION PROGRAM					
1	863,700	Main Office	719,500	586,126	592,000
2	625,700	Financial Services.	559,000	563,367	518,900
3	753,600	Supply and Office Services.	576,400	554,963	530,800
4	459,800	Personnel Services.	415,400	358,769	361,000
5	1,650,000	Information Services.	1,589,900	1,568,097	1,446,000
6	441,500	Analysis and Planning.	390,700	59,000	79,500
7	228,500	Legal Services.	209,600	216,978	182,000
8	155,200	Audit Services.	138,500	126,530	125,800
	5,178,000	Amount to be Voted.	4,599,000	4,033,830	3,836,000
S	18,000	Minister's Salary—The Executive Council Act..	18,000	18,000	18,000
S	5,000	Parliamentary Assistant's Salary—The Executive Council Act.	5,000	5,000	5,000
	5,201,000	Total for Ministry Administration	4,622,000	4,056,830	3,859,000

Program description:

This program consists of a number of activities supplying administration and support services for the operating programs.

—NOTES—

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (1801-1)	\$
Salaries and wages.....	336,100
Employee benefits.....	223,000
Transportation and communication.....	117,100
Services.....	151,100
Supplies and equipment.....	36,400
	<hr/>
	863,700
Minister's Salary.....	18,000
Parliamentary Assistant's Salary.....	5,000
	<hr/>
	886,700
Financial Services (1801-2)	
Salaries and wages.....	476,400
Employee benefits.....	79,000
Transportation and communication.....	2,500
Services.....	59,600
Supplies and equipment.....	8,200
	<hr/>
	625,700
Supply and Office Services (1801-3)	
Salaries and wages.....	379,200
Employee benefits.....	66,700
Transportation and communication.....	207,200
Services.....	49,200
Supplies and equipment.....	51,300
	<hr/>
	753,600
Personnel Services (1801-4)	
Salaries and wages.....	290,000
Employee benefits.....	47,200
Transportation and communication.....	17,000
Services.....	87,000
Supplies and equipment.....	18,600
	<hr/>
	459,800
Information Services (1801-5)	
Salaries and wages.....	861,300
Employee benefits.....	131,700
Transportation and communication.....	71,000
Services.....	125,400
Supplies and equipment.....	460,600
	<hr/>
	1,650,000

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

—NOTES—

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

MINISTRY ADMINISTRATION PROGRAM		—NOTES—
—Continued		
STANDARD ACCOUNTS CLASSIFICATION		
Analysis and Planning (1801-6)	\$	
Salaries and wages.....	338,500	
Employee benefits.....	59,400	
Transportation and communication.....	14,700	
Services.....	22,000	
Supplies and equipment.....	6,900	
	441,500	
Legal Services (1801-7)		
Transportation and communication.....	1,400	
Services.....	223,600	
Supplies and equipment.....	3,500	
	228,500	
Audit Services (1801-8)		
Salaries and wages.....	123,200	
Employee benefits.....	21,400	
Transportation and communication.....	8,000	
Supplies and equipment.....	2,600	
	155,200	
Total for Ministry Administration Program	5,201,000	

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
1802	\$	AGRICULTURAL PRODUCTION PROGRAM	\$	\$	\$
1	80,200	Administration	75,300	145,687	153,000
2	20,211,800	Advisory Services	18,490,800	17,880,891	16,487,000
3	2,026,100	Crop Insurance	1,823,900	1,653,240	1,735,400
4	5,204,900	Farm Income Stabilization	200,000	—	—
5	81,996,000	Assistance to Primary Food Production	83,727,000	92,155,586	82,812,000
	<u>109,519,000</u>	Amount to be Voted	<u>104,317,000</u>	<u>111,835,404</u>	<u>101,187,400</u>
S	—	Payment of Guarantees, The Financial Administration Act	—	339,912	—
S	7,545,000	Subsidy payments to The Ontario Crop Insurance Fund, The Crop Insurance Act . . .	7,045,000	5,838,084	6,444,600
S	18,000,000	Tile Drainage Debentures, The Tile Drainage Act	20,000,000	16,077,700	13,000,000
	<u>135,064,000</u>	Total for Agricultural Production	<u>131,362,000</u>	<u>134,091,100</u>	<u>120,632,000</u>

Program description:

The functions of this program are to provide by personal contact through extension work, the means of increasing farmer technical knowledge and implementation of continuing research in such areas as livestock, soils and crops, and disease control. The young farm population, both male and female, is also reached through Junior Farmer and 4H activities. Crop Insurance and Farm Income Stabilization are available to producers.

—NOTES—

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Administration (1802-1)	\$
Salaries and wages.....	59,300
Employee benefits.....	10,400
Transportation and communication.....	3,000
Services.....	5,200
Supplies and equipment.....	2,000
Transfer payments	
Entomological Society.....	300
	<hr/>
	80,200

Advisory Services (1802-2)

Salaries and wages.....	12,020,300
Employee benefits.....	1,973,600
Transportation and communication.....	1,458,300
Services.....	2,521,900
Supplies and equipment.....	1,295,200
Transfer payments.....	942,500
	<hr/>
	20,211,800

Agricultural and Horticultural Societies \$

Salaries and wages.....	130,400
Employee benefits.....	21,900
Transportation and communication....	45,000
Services.....	66,600
Supplies and equipment.....	17,900
Transfer payments	\$
Agricultural and Horti- cultural Societies.....	830,000
Ontario Association of Agricultural Societies.	350
Ontario Horticultural Association.....	350
International Plowing Match.....	1,500
Grants for Plowing Matches.....	6,600
	<hr/>
	838,800
	1,120,600

Agricultural Manpower

Salaries and wages.....	125,900
Employee benefits.....	18,500
Transportation and communication....	22,000
Services.....	6,000
Supplies and equipment.....	7,900
	<hr/>
	180,300

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

—NOTES—

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL PRODUCTION PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Advisory Services (1802-2)—Continued

<i>Extension</i>	\$	\$
Salaries and wages.....	5,366,500	
Employee benefits.....	858,600	
Transportation and communication....	570,300	
Services.....	636,099	
Supplies and equipment.....	579,100	
Transfer payments \$		
Grants and achievement awards.....	6,000	
Canadian Council on 4H Clubs.....	6,801	
Junior Farmers' Association of Ontario	5,000	
Union Culturelle des Franco-Ontariennes ..	3,500	21,301
		8,031,900

Food Land Development

Salaries and wages.....	643,400	
Employee benefits.....	109,200	
Transportation and communication....	100,000	
Services.....	388,200	
Supplies and equipment.....	44,200	1,285,000

Home Economics

Salaries and wages.....	1,113,500	
Employee benefits.....	184,000	
Transportation and communication...	180,000	
Services.....	71,800	
Supplies and equipment.....	94,200	
Transfer payments		
Grants and achievement awards..	70,700	1,714,200

Livestock

Salaries and wages.....	1,653,100	
Employee benefits.....	277,800	
Transportation and communication..	216,000	
Services.....	522,100	
Supplies and equipment.....	186,400	
Transfer payments \$		
Ontario Beef Cattle Performance Association.....	500	
Ontario Council of Rabbit Clubs.....	200	
Ontario Sheep Association.....	500	
Ontario Swine Breeders' Association.....	500	1,700
		2,857,100

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

—NOTES—

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL PRODUCTION PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Advisory Service (1802-2)—Continued

<i>Soils and Crops</i>	\$	\$
Salaries and wages.....	1,131,800	
Employee benefits.....	188,600	
Transportation and communication..	183,000	
Services.....	395,100	
Supplies and equipment.....	67,000	
Transfer payments		
Ontario Soil and Crop Improvement Association	<u>5,000</u>	1,970,500

Veterinary

Salaries and wages.....	1,855,700	
Employee benefits.....	315,000	
Transportation and communication..	142,000	
Services.....	436,000	
Supplies and equipment.....	298,500	
Transfer payments		
Ontario Fur Breeders' Association Inc.....	<u>5,000</u>	3,052,200
		<u>20,211,800</u>

Crop Insurance (1802-3)

Salaries and wages.....	555,200	
Employee benefits.....	90,800	
Transportation and communication.....	65,000	
Services.....	1,285,200	
Supplies and equipment.....	29,900	
		2,026,100

Subsidy payments to The Ontario Crop Insurance Fund.....	<u>7,545,000</u>	
		<u>9,571,100</u>

Farm Income Stabilization (1802-4)

Salaries and wages.....	72,000	
Employee benefits.....	12,700	
Transportation and communication.....	24,000	
Services.....	74,000	
Supplies and equipment.....	22,200	
Transfer payments		
Ontario Farm Income Stabilization Fund.....	<u>5,000,000</u>	
		<u>5,204,900</u>

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

—NOTES—

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL PRODUCTION PROGRAM		—NOTES—
—Continued		
STANDARD ACCOUNTS CLASSIFICATION		
Assistance to Primary Food Production (1802-5)		
	\$	
Transfer payments		
Compensation under The Dog Licensing and		
Live Stock and Poultry Protection Act.....	120,000	
Elite Seed Potatoes Program	16,000	
Farm Tax Reduction Program	52,000,000	
Grants for Farm Development Purposes.....	11,000,000	
Grants and subsidies re livestock	165,000	
Grants re Bank Loans to Farmers.....	1,900,000	
Grants under The Drainage Act.....	4,500,000	
Housing for seasonal workers.....	200,000	
Hunter Damage Compensation.....	20,000	
Ontario Beef Calf Income Stabilization		
Program.....	8,000,000	
Organization and special projects of The		
Ontario Soil and Crop Improvement		
Association.....	40,000	
Rabies Indemnities	175,000	
The Ontario Junior Farmer Establishment Loan		
Corporation Deficit.....	1,000,000	
Other Transactions		
Interest subsidy re Tile Drainage Debentures		
and Loans.....	3,860,000	
	<hr/>	
	82,996,000	
Less: Recoveries from other Ministries	1,000,000	
	<hr/>	
	81,996,000	
 Statutory Appropriation (1802-S)		
<i>Disbursements</i>		
Tile Drainage Debentures (The Tile Drainage		
Act).....	18,000,000	
	<hr/>	
	99,996,000	
Total for Agricultural Production Program	<hr/>	
	<hr/>	
	135,064,000	

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	Actual	1976-77
			Estimates		Estimates
	\$		\$	\$	\$
1803		RURAL DEVELOPMENT PROGRAM			
1	981,100	Administration	580,300	494,372	461,000
2	<u>12,940,900</u>	Rural Development Projects	<u>21,414,700</u>	<u>10,224,771</u>	<u>14,431,000</u>
	<u>13,922,000</u>	Total for Rural Development.	<u>21,995,000</u>	<u>10,719,143</u>	<u>14,892,000</u>

Program description:

The function of this program is the development of rural areas by means of farm adjustment, rehabilitation and resource development, to improve employment opportunities and income.

—NOTES—

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Administration (1803-1)	\$	
Salaries and wages.....	747,400	
Employee benefits.....	128,600	
Transportation and communication.....	14,000	
Services.....	69,600	
Supplies and equipment.....	21,500	
	<u>981,100</u>	
Rural Development Projects (1803-2)		
Salaries and wages.....	874,900	
Employee benefits.....	4,000	
Transportation and communication.....	99,000	
Services.....	499,700	
Supplies and equipment.....	713,300	
Acquisition/Construction of physical assets.....	2,800,000	
Transfer payments \$		
Agricultural Drainage.....	1,800,000	
Rural Water Supply.....	900,000	
Rehabilitation.....	50,000	
Alternative Employment and		
Income Opportunities.....	1,200,000	
Protection of Agricultural Lands		
from flooding by Great Lakes ..	3,000,000	
Projects for Native People.....	500,000	7,450,000
Other transactions		
Municipal Taxes on A.R.D.A. owned property ..	<u>500,000</u>	
	<u>12,940,900</u>	
Total for Rural Development Program	<u>13,922,000</u>	

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
	\$		\$	\$	\$
1804		AGRICULTURAL MARKETING PROGRAM			
1	204,200	Administration	232,400	187,560	213,000
2	4,312,800	Marketing	2,659,000	2,477,209	2,349,000
3	8,596,000	Quality Control of Agricultural Products	7,778,600	7,402,676	6,921,000
	<u>13,113,000</u>	<u>Total for Agricultural Marketing</u>	<u>10,670,000</u>	<u>10,067,445</u>	<u>9,483,000</u>

Program description:

This program includes the administration of legislation and regulations dealing with the collective marketing of farm products by agricultural producers, the inspection and quality control of agricultural products marketed in Ontario, and market research and promotion of Ontario farm products both on domestic and foreign markets.

—NOTES—

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Administration (1804-1)	\$	
Salaries and wages.....	60,500	
Employee benefits.....	10,600	
Transportation and communication.....	4,000	
Services.....	798	
Supplies and equipment.....	2,000	
Transfer payments	\$	
Canadian Horticultural Council....	4,752	
Canadian Western Agribition....	1,000	
Ottawa Winter Fair	20,000	
Prince of Wales Prize.....	250	
Royal Agricultural Winter Fair....	100,000	
South Western Ontario Livestock Producers' Association	300	126,302
		<hr/>
		204,200

Marketing (1804-2)

Salaries and wages.....	1,762,000	
Employee benefits.....	291,700	
Transportation and communication.....	211,200	
Services.....	1,363,900	
Supplies and equipment.....	269,800	
Transfer payments.....	414,200	
		<hr/>
		4,312,800

*Market Situation and
Outlook*

Salaries and wages.....	146,600	
Employee benefits.....	26,100	
Transportation and communication.....	12,000	
Services.....	365,000	
Supplies and equipment.....	14,400	564,100

Farm Products Marketing

Salaries and wages.....	135,800	
Employee benefits.....	23,300	
Transportation and communication..	8,300	
Services.....	49,000	
Supplies and equipment.....	5,900	222,300

Milk Commission Policy

Salaries and wages.....	136,200	
Employee benefits.....	24,100	
Transportation and communication..	32,000	
Services.....	103,000	
Supplies and equipment.....	10,500	305,800

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

—NOTES—

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL MARKETING PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Marketing (1804-2)—Continued

<i>Milk Industry—Marketing</i>	\$	\$
Salaries and wages.....	913,800	
Employee benefits.....	153,400	
Transportation and communication..	73,900	
Services.....	95,400	
Supplies and equipment.....	189,900	
Transfer payments		
Central Ontario Cheesemakers Association.....	200	1,426,600

Ontario Food Market Development

Salaries and wages.....	429,600	
Employee benefits.....	64,800	
Transportation and communication..	85,000	
Services.....	751,500	
Supplies and equipment.....	49,100	
Transfer payments		
Market Development.....	414,000	1,794,000

4,312,800

Quality Control of Agricultural Products (1804-3)

Salaries and wages.....	5,661,100	
Employee benefits.....	916,800	
Transportation and communication.....	541,800	
Services.....	1,216,500	
Supplies and equipment.....	256,800	
Transfer payments.....	3,000	

8,596,000

Farm Products Inspection

Salaries and wages.....	1,119,000	
Employee benefits.....	133,500	
Transportation and communication..	128,000	
Services.....	102,300	
Supplies and equipment.....	40,100	
Transfer payments		
Grants to Apiarists	3,000	1,525,900

Milk Industry—Regulatory

Salaries and wages.....	1,322,500	
Employee benefits.....	221,500	
Transportation and communication..	168,800	
Services.....	572,600	
Supplies and equipment.....	116,500	2,401,900

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

—NOTES—

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL MARKETING PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Quality Control of Agricultural Products (1804-3)

—Continued

Veterinary Services—Regulatory	\$	\$
Salaries and wages.....	3,219,600	
Employee benefits.....	561,800	
Transportation and communication..	245,000	
Services.....	541,600	
Supplies and equipment.....	100,200	4,668,200
		8,596,000
Total for Agricultural Marketing Program		13,113,000

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
	\$		\$	\$	\$
1805		AGRICULTURAL EDUCATION AND RESEARCH PROGRAM			
1	571,100	Administration	543,500	493,398	518,000
2	5,300,700	Education	4,521,300	4,074,572	4,003,000
3	20,539,700	Research.	17,959,400	16,711,688	16,333,000
4	703,500	Ontario Agricultural Museum.	784,800	590,741	766,000
	<u>27,115,000</u>	Amount to be Voted.	<u>23,809,000</u>	<u>21,870,399</u>	<u>21,620,000</u>
S	—	Richard Blake Palmer Trust Fund, The Financial Administration Act.	—	300	—
	<u>27,115,000</u>	Total for Agricultural Education and Research.	<u>23,809,000</u>	<u>21,870,699</u>	<u>21,620,000</u>

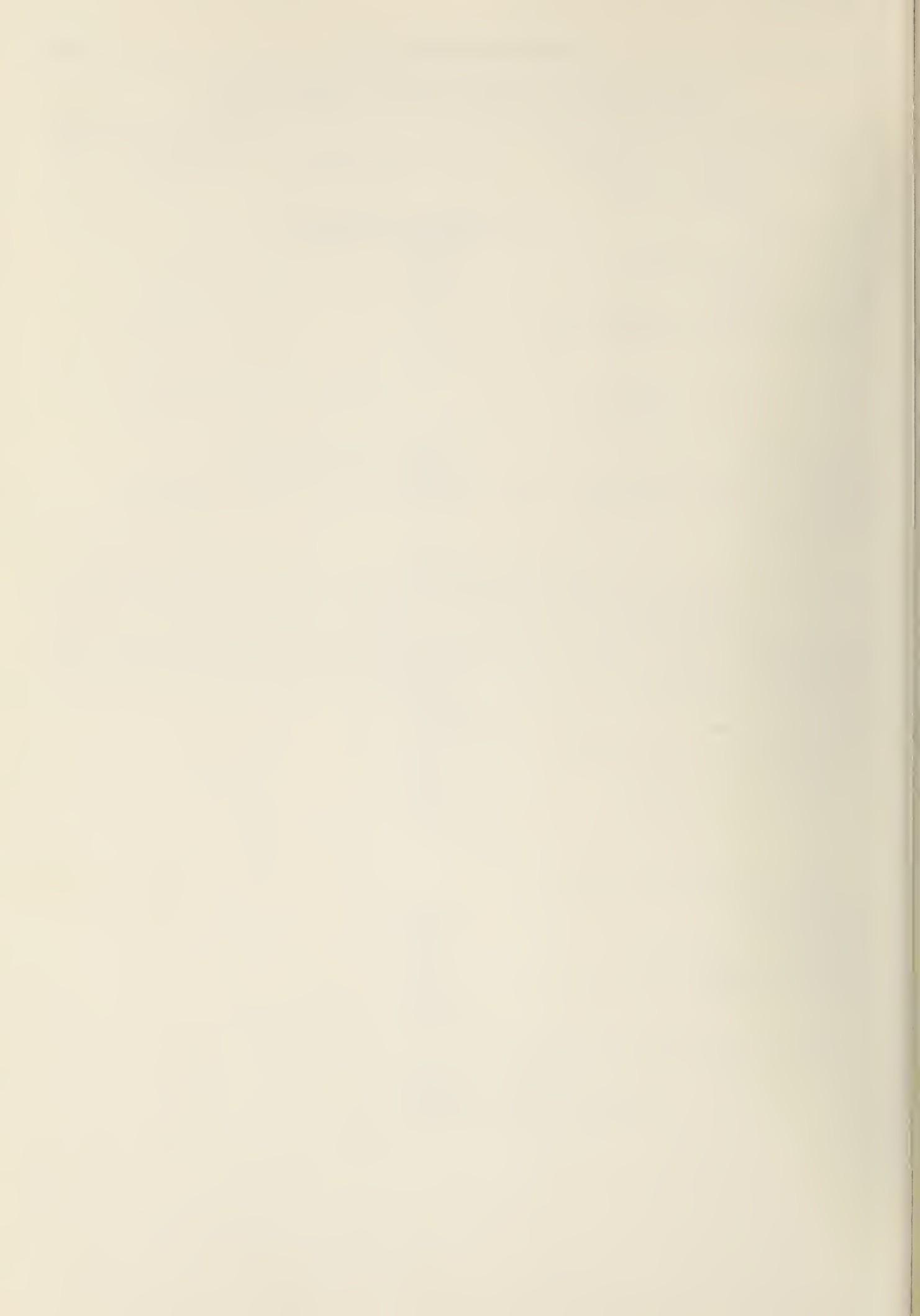
Program description:

This program includes education at the diploma level in Agriculture at Kemptville, Centralia, Ridgetown and New Liskeard Colleges of Agricultural Technology and at the University of Guelph. This program also includes numerous short courses, correspondence courses in various phases of Agriculture, and the Ontario Agricultural Museum at Milton. A diploma course in Home Economics is also provided at Kemptville and Centralia. Essential research information related to Agriculture and Veterinary Medicine is provided through the Horticultural Research Institute of Ontario at Vineland, Simcoe and Bradford; the Colleges of Agricultural Technology at Kemptville, Ridgetown and New Liskeard; the Economics branch; the Pesticides Residue Testing Laboratory and at the University of Guelph under contract.

—NOTES—

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Concluded

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Administration (1805-1)	\$	
Salaries and wages.....	126,300	
Employee benefits.....	21,200	
Transportation and communication.....	24,400	
Services.....	289,900	
Supplies and equipment.....	44,300	
Transfer payments		
Grants to compensate for municipal taxation	65,000	
	<hr/>	
	571,100	
Education (1805-2)		
Salaries and wages.....	1,824,000	
Employee benefits.....	274,200	
Transportation and communication.....	97,800	
Services.....	2,694,200	
Supplies and equipment.....	409,700	
Transfer payments		
College "Royals".....	800	
	<hr/>	
	5,300,700	
Research (1805-3)		
Salaries and wages.....	4,715,500	
Employee benefits.....	760,600	
Transportation and communication.....	164,900	
Services.....	13,930,600	
Supplies and equipment.....	1,088,100	
Acquisition/Construction of physical assets.....	15,000	
	<hr/>	
20,674,700		
Less: Recoveries from other Ministries	135,000	
	<hr/>	
	20,539,700	
Ontario Agricultural Museum (1805-4)		
Salaries and wages.....	270,700	
Employee benefits.....	27,900	
Transportation and communication.....	34,700	
Services.....	97,700	
Supplies and equipment.....	72,500	
Acquisition/Construction of physical assets.....	200,000	
	<hr/>	
	703,500	
Total for Agricultural Education and Research Program	27,115,000	
MINISTRY TOTAL	194,415,000	
	<hr/>	



XIX.—MINISTRY OF ENERGY

SUMMARY

<u>1978-79 Estimates</u>	<u>PROGRAMS</u>	<u>1977-78 Estimates</u>	<u>1976-77 Actual</u>	<u>1976-77 Estimates</u>
\$		\$	\$	\$
885,000	Ministry Administration	664,000	516,244	523,000
2,321,000	Conventional Energy	1,715,000	1,282,078	1,571,000
2,455,000	Renewable Energy	1,121,000	119,901	145,000
5,350,000	Energy Conservation	4,600,000	503,599	583,000
1,239,000	Regulatory Affairs	1,173,000	966,522	1,093,000
<u>15,119,000</u>	<u>Energy Supply</u>	<u>5,365,000</u>	<u>291,363</u>	<u>327,000</u>
<u>27,369,000</u>	Ministry Total	<u>14,638,000</u>	<u>3,679,707</u>	<u>4,242,000</u>
<u>18,000</u>	Less: Statutory Appropriations	<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
27,351,000	< TOTAL TO BE VOTED	14,620,000	3,661,707	4,224,000

ACCOUNTING CLASSIFICATION

12,769,000	Total Budgetary Expenditures	9,638,000	3,679,707	4,241,000
<u>14,600,000</u>	Total Disbursements	<u>5,000,000</u>	<u>—</u>	<u>1,000</u>
<u>27,369,000</u>		<u>14,638,000</u>	<u>3,679,707</u>	<u>4,242,000</u>

XIX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
1901	\$	MINISTRY ADMINISTRATION PROGRAM	\$	\$	\$
1	690,200	Main Office	585,000	498,244	505,000
2	176,800	Experience '78	61,000	New Activity	—
	867,000	Amount to be Voted	646,000	498,244	505,000
S	18,000	Minister's Salary, The Executive Council Act . .	18,000	18,000	18,000
	<u>885,000</u>	Total for Ministry Administration	<u>664,000</u>	<u>516,244</u>	<u>523,000</u>

Program description:

This program provides overall direction to ensure that the Ministry meets its objectives; and provides common administrative support services.

—NOTES—

XIX.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (1901-1)	\$
Salaries and wages.....	422,800
Employee benefits.....	59,400
Transportation and communication.....	25,000
Services.....	168,000
Supplies and equipment.....	15,000
	<hr/>
	690,200
Minister's Salary.....	18,000
	<hr/>
	708,200
 Experience '78 (1901-2)	
Salaries and wages.....	14,200
Employee benefits.....	1,100
Transportation and communication.....	800
Services.....	159,500
Supplies and equipment.....	1,200
	<hr/>
	176,800
Total for Ministry Administration Program	<hr/> <hr/> 885,000

XIX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
1902	\$		\$	\$	\$
CONVENTIONAL ENERGY PROGRAM					
1	1,231,000	Program Development	1,250,100	843,490	800,000
2	325,000	Fossil Hydrocarbons	225,000	258,485	591,000
3	10,000	Uranium	25,000	15,613	15,000
4	755,000	Electric Power	214,900	164,490	165,000
	<u>2,321,000</u>	<u>Total for Conventional Energy</u>	<u>1,715,000</u>	<u>1,282,078</u>	<u>1,571,000</u>

Program description:

To review energy matters on a continuing basis, particularly in relation to the supply, demand, transport and price of energy resources; to support research and development and demonstration, as well as to co-ordinate energy technology initiatives related to energy matters; to advise the government on matters of policy; to represent the government's policy position and protect its interests before federal and provincial regulatory authorities; and to co-ordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

—NOTES—

XIX.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Development (1902-1)	\$	
Salaries and wages	615,800	
Employee benefits	100,400	
Transportation and communication	34,700	
Services	455,600	
Supplies and equipment	24,500	
	<u>1,231,000</u>	
Fossil Hydrocarbons (1902-2)		
Transportation and communication	21,000	
Services	304,000	
	<u>325,000</u>	
Uranium (1902-3)		
Services	10,000	
	<u>10,000</u>	
Electric Power (1902-4)		
Transportation and communication	1,500	
Services	203,500	
Transfer payments		
Restructured Municipal Hydro Utilities	550,000	
	<u>755,000</u>	
Total for Conventional Energy Program	<u>2,321,000</u>	

XIX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
1903	\$	RENEWABLE ENERGY PROGRAM	\$	\$	\$
1	448,500	Program Development	76,700	38,639	40,000
2	2,006,500	Renewable Energy Development	1,044,300	81,262	105,000
	<u>2,455,000</u>	<u>Total for Renewable Energy</u>	<u>1,121,000</u>	<u>119,901</u>	<u>145,000</u>

Program description:

To develop for Ontario, the full potential of energy supply from indigenous renewable energy resources.

—NOTES—

XIX.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Development (1903-1)	\$	
Salaries and wages.....	228,100	
Employee benefits.....	40,000	
Transportation and communication.....	16,400	
Services.....	154,400	
Supplies and equipment.....	9,600	
	<hr/> 448,500	
Renewable Energy Development		
Services.....	1,385,000	
Supplies and equipment.....	91,500	
Acquisition/construction of physical assets.....	225,000	
Transfer payments \$		
Lincoln County Board of Education	200,000	
Oakville Trafalgar Memorial Hospital	65,000	
Other renewable energy solar installations	40,000	
	<hr/> 305,000	
Total for Renewable Energy Program	<hr/> 2,455,000	

XIX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	1976-77	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
1904		ENERGY CONSERVATION PROGRAM			
1	837,000	Program Development	423,000	27,476	83,000
2	4,513,000	Energy Conservation Projects	4,177,000	476,123	500,000
	5,350,000	Total for Energy Conservation	4,600,000	503,599	583,000

Program description:

To reduce the rate of growth of demand for energy by inducing efficient and non-wasteful energy utilization.

—NOTES—

XIX.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Development (1904-1)	\$	
Salaries and wages.....	549,600	
Employee benefits.....	95,600	
Transportation and communication.....	34,700	
Services.....	134,800	
Supplies and equipment.....	22,300	
	<hr/>	
	837,000	
Energy Conservation Projects (1904-2)		
Services.....	4,136,500	
Supplies and equipment.....	31,500	
Transfer payments		
Space conditioning.....	345,000	
	<hr/>	
	4,513,000	
Total for Energy Conservation Program	5,350,000	
	<hr/>	

XIX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITY	1977-78	1976-77	
			Estimates	Actual	Estimates
1905	\$	REGULATORY AFFAIRS PROGRAM	\$	\$	\$
1	891,800	Program Administration	685,500	384,261	447,500
2	347,200	Natural Gas Regulation	487,500	582,261	645,500
	<u>1,239,000</u>	<u>Total for Regulatory Affairs</u>	<u>1,173,000</u>	<u>966,522</u>	<u>1,093,000</u>

Program description:

To ensure that the operation of investor-owned natural gas distributors is carried on with due regard to the interests of customers and the public generally, and in particular to approve or fix just and reasonable rates.

—NOTES—

XIX.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Administration (1905-1)	\$	
Salaries and wages.....	736,900	
Employee benefits.....	127,900	
Transportation and communication.....	19,000	
Services.....	36,300	
Supplies and equipment.....	14,800	
	<hr/>	
	934,900	
Less: Recoveries from other Ministries.....	43,100	
	<hr/>	
	891,800	
 Natural Gas Regulation (1905-2)		
Services.....	347,200	
	<hr/>	
Total for Regulatory Affairs Program	1,239,000	<hr/>

XIX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITY	1977-78 Estimates	1976-77 Estimates	
			\$	\$	\$
1906		ENERGY SUPPLY PROGRAM			
1	15,119,000	Ontario Energy Corporation Administration....	5,365,000	291,363	327,000
	<u>15,119,000</u>	Total for Energy Supply.....	<u>5,365,000</u>	<u>291,363</u>	<u>327,000</u>

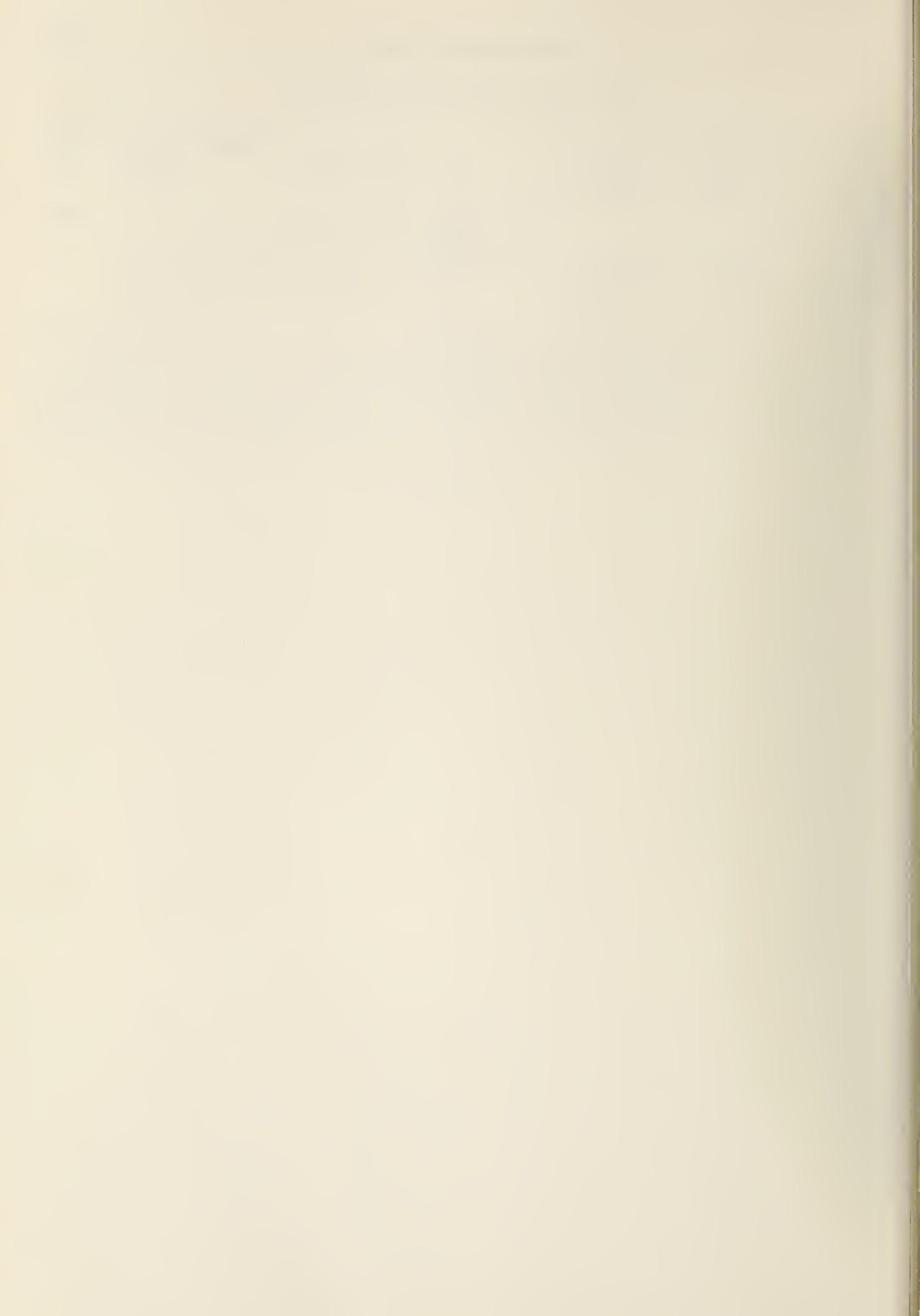
Program description:

To enhance the availability of energy in Ontario by investments in energy exploration and development and expanding production capability throughout Canada or elsewhere. To improve the security of energy supply to Ontario through acquisition, participation, guarantee and long-term commitment of energy resources. To encourage investment in energy projects and the effective use of financial, human and other resources in energy projects. To encourage development of processes and equipment which avoid wasteful use of energy and minimize environmental damage.

—NOTES—

XIX.—MINISTRY OF ENERGY—Concluded

STANDARD ACCOUNTS CLASSIFICATION	—NOTES—
Ontario Energy Corporation Administration (1906-1)	\$
Salaries and wages.....	59,600
Employee benefits.....	10,500
Transportation and communication.....	30,000
Services.....	413,400
Supplies and equipment.....	5,500
<i>Disbursements</i>	
Advance to the Ontario Energy Corporation . . .	14,600,000
Total for Energy Supply Program	<u>15,119,000</u>
MINISTRY TOTAL	<u>27,369,000</u>



XX.—MINISTRY OF THE ENVIRONMENT

SUMMARY

1978-79 Estimates	PROGRAMS	1977-78	1976-77	
		Estimates	Actual	Estimates
\$		\$	\$	\$
6,779,000	Ministry Administration	6,027,000	5,600,411	5,293,000
21,933,000	Environmental Assessment and Planning	20,693,000	15,898,194	15,174,000
247,121,000	Environmental Control	236,788,000	214,456,598	212,636,000
7,483,000	Resource Recovery	8,108,000	9,088,437	13,546,000
283,316,000	Ministry Total	271,616,000	245,043,640	246,649,000
2,518,000	Less: Statutory Appropriations	2,518,000	276,838	18,000
280,798,000	< TOTAL TO BE VOTED	269,098,000	244,766,802	246,631,000

ACCOUNTING CLASSIFICATION

127,390,000	Total Budgetary Expenditure	105,216,000	98,808,848	100,662,000
153,426,000	Total Disbursements	163,900,000	145,975,954	145,987,000
2,500,000	Total Charges	2,500,000	258,838	—
283,316,000		271,616,000	245,043,640	246,649,000

RECONCILIATION STATEMENT

DETAILS	1977-78	1976-77	
	Estimates	Actual	Estimates
\$	\$	\$	\$
1. Previously published data:			
1.1 1977-78 Estimates	269,946,000	245,043,640	240,286,000
1.2 1976-77 Public Accounts			
1.3 1976-77 Estimates			6,363,000
2. Supplementary Estimates			
2.1 1976-77 Supplementary Estimates as approved in the Supply Act, dated December 16, 1976	1,670,000		
2.2 1977-78 Supplementary Estimates as approved in the Supply Act, dated December 16, 1977	271,616,000	245,043,640	246,649,000

XX.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	1976-77	
			Estimates	Actual	Estimates
2001	\$	MINISTRY ADMINISTRATION PROGRAM	\$	\$	\$
1	444,000	Main Office	447,000	367,403	435,000
2	1,157,000	Financial Services	1,047,000	983,162	890,000
3	1,669,000	Supply and Office Services	1,378,000	1,229,042	1,363,000
4	661,000	Personnel Services	608,000	518,703	492,000
5	1,367,000	Information Services	1,067,000	1,059,803	1,008,000
6	285,000	Analysis Research and Planning	235,000	217,950	189,000
7	462,000	Legal Services	399,000	391,609	361,000
8	139,000	Audit Services	128,000	129,200	104,000
9	577,000	Experience '78	700,000	685,539	433,000
	6,761,000	Amount to be Voted	6,009,000	5,582,411	5,275,000
S	18,000	Minister's Salary, The Executive Council Act . .	18,000	18,000	18,000
	6,779,000	Total for Ministry Administration	6,027,000	5,600,411	5,293,000

Program description:

The function of this program is to provide administrative, analytical and financial support services for the operating programs of the Ministry.

—NOTES—

XX.—MINISTRY OF THE ENVIRONMENT—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Main Office (2001-1)	\$	
Salaries and wages.....	300,000	
Employee benefits.....	46,000	
Transportation and communication.....	33,000	
Services.....	18,000	
Supplies and equipment.....	47,000	
	444,000	
Minister's Salary.....	18,000	
	462,000	
Financial Services (2001-2)		
Salaries and wages.....	861,000	
Employee benefits.....	142,000	
Transportation and communication.....	8,000	
Services.....	108,000	
Supplies and equipment.....	23,000	
Transfer payments		
Grant to Ontario Municipal Water Association ..	15,000	
	1,157,000	
Supply and Office Services (2001-3)		
Salaries and wages.....	802,000	
Employee benefits.....	136,000	
Transportation and communication.....	71,000	
Services.....	138,000	
Supplies and equipment.....	522,000	
	1,669,000	
Personnel Services (2001-4)		
Salaries and wages.....	499,000	
Employee benefits.....	86,000	
Transportation and communication.....	34,000	
Services.....	28,000	
Supplies and equipment.....	14,000	
	661,000	
Information Services (2001-5)		
Salaries and wages.....	458,000	
Employee benefits.....	77,000	
Transportation and Communication.....	51,000	
Services.....	637,000	
Supplies and equipment.....	144,000	
	1,367,000	

XX.—MINISTRY OF THE ENVIRONMENT—Continued

—NOTES—

XX.—MINISTRY OF THE ENVIRONMENT—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Analysis Research and Planning (2001-6)	\$
Salaries and wages.....	234,000
Employee benefits.....	41,000
Transportation and communication.....	3,000
Services.....	3,000
Supplies and equipment.....	4,000
	<hr/>
	285,000
Legal Services (2001-7)	
Salaries and wages.....	19,000
Employee benefits.....	1,000
Transportation and communication.....	15,000
Services.....	418,000
Supplies and equipment.....	9,000
	<hr/>
	462,000
Audit Services (2001-8)	
Salaries and wages.....	113,000
Employee benefits.....	20,000
Transportation and communication.....	3,000
Services.....	1,000
Supplies and equipment.....	2,000
	<hr/>
	139,000
Experience '78 (2001-9)	
Salaries and wages.....	90,000
Employee benefits.....	7,000
Transportation and communication.....	10,000
Services.....	5,000
Supplies and equipment.....	5,000
Transfer payments.....	460,000
	<hr/>
	577,000
Total for Ministry Administration Program	<hr/> <hr/> 6,779,000

XX.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
	\$		\$	\$	\$
2002		ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM			
1	245,000	Program Administration	250,000	209,719	266,000
2	4,959,000	Air Resources	4,020,000	3,366,733	3,216,000
3	4,828,000	Water Resources	4,580,000	4,726,534	4,320,000
4	5,198,000	Pollution Control Planning	5,227,000	4,586,008	4,465,000
5	1,979,000	Environmental Approvals and Land Use	1,848,000	2,522,800	2,362,000
6	724,000	Environmental Assessment Board	598,000	486,400	545,000
7	1,500,000	Royal Commission on the Northern Environment	1,670,000	—	—
	19,433,000	Amount to be Voted	18,193,000	15,898,194	15,174,000
S		Payments from Provincial Lottery Fund for Health Related Environmental Projects, The Financial Administration Act	2,500,000	—	—
	21,933,000	Total for Environmental Assessment and Planning	20,693,000	15,898,194	15,174,000

Program description:

This program assesses the current and potential effects of various pollutants, develops environmental standards and abatement strategies and ensures that environmental safeguards are incorporated into land use policies. Applied research in the areas of water and waste water treatment is undertaken.

—NOTES—

XX.—MINISTRY OF THE ENVIRONMENT—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Administration (2002-1)	\$	
Salaries and wages.....	169,000	
Employee benefits.....	31,000	
Transportation and communication.....	29,000	
Services.....	5,000	
Supplies and equipment.....	6,000	
Transfer payments	\$	
American Water Works Association (Ontario Section).....	2,500	
Pollution Control Association of Ontario.....	2,500	5,000
		<hr/>
	245,000	
<i>Charges</i>		
Payments from Provincial Lottery Fund for Health Related Environmental Projects.....	2,500,000	
		<hr/>
	2,745,000	
Air Resources (2002-2)		
Salaries and wages.....	1,977,000	
Employee benefits.....	325,000	
Transportation and communication.....	122,000	
Services.....	1,880,000	
Supplies and equipment.....	655,000	
		<hr/>
	4,959,000	
Water Resources (2002-3)		
Salaries and wages.....	3,085,000	
Employee benefits.....	465,000	
Transportation and communication.....	108,000	
Services.....	891,000	
Supplies and equipment.....	279,000	
		<hr/>
	4,828,000	
Pollution Control Planning (2002-4)		
Salaries and wages.....	3,011,000	
Employee benefits.....	516,000	
Transportation and communication.....	185,000	
Services.....	931,000	
Supplies and equipment.....	295,000	
Transfer payments	\$	
Grants for Termite Control.....	200,000	
University of Guelph—Arboretum.	60,000	260,000
		<hr/>
	5,198,000	

XX.—MINISTRY OF THE ENVIRONMENT—Continued

—NOTES—

XX.—MINISTRY OF THE ENVIRONMENT—Continued

ENVIRONMENTAL ASSESSMENT AND
PLANNING PROGRAM—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Environmental Approvals and Land Use (2002-5)	\$
Salaries and wages.....	1,515,000
Employee benefits.....	260,000
Transportation and communication.....	74,000
Services.....	102,000
Supplies and equipment.....	28,000
	<hr/>
	1,979,000
Environmental Assessment Board (2002-6)	
Salaries and wages.....	276,000
Employee benefits.....	48,000
Transportation and communication.....	70,000
Services.....	300,000
Supplies and equipment.....	30,000
	<hr/>
	724,000
Royal Commission on the Northern Environment (2002-7)	
Salaries and wages.....	580,000
Employee benefits.....	40,000
Transportation and communication.....	150,000
Services.....	710,000
Supplies and equipment.....	20,000
	<hr/>
	1,500,000
Total for Environmental Assessment and Planning Program	<hr/> <hr/> 21,933,000

XX.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
2003	\$	ENVIRONMENTAL CONTROL PROGRAM	\$	\$	\$
1	1,931,000	Program Administration	1,969,000	1,819,454	1,828,000
2	3,795,000	Industrial Abatement	5,642,000	7,431,184	5,902,000
3	7,899,000	Municipal and Private Abatement	7,047,000	5,918,227	5,205,000
4	187,880,000	Utility: Plant Development and Construction . .	181,418,000	164,566,164	163,082,000
5	35,204,000	Utility: Plant Operations	31,115,000	24,870,186	28,136,000
6	10,412,000	Laboratory and Technical Support	9,597,000	9,592,545	8,483,000
	247,121,000	Amount to be Voted	236,788,000	214,197,760	212,636,000
S	—	Reserve Fund for Renewals, Replacements and Contingencies, The Financial Administration Act	—	258,838	—
	247,121,000	Total for Environmental Control	236,788,000	214,456,598	212,636,000

Program description:

This program ensures that all contaminants emitted into the environment are within Ministry standards by on-site surveillance and inspection, the implementation of new abatement programs, the issuing of control orders and the investigation of public complaints.

Subsidies to Provincial Health Units are provided under Part VII of The Environmental Protection Act and grants towards repair and renewal of private sewage systems. This program also provides for the development and management of sewage and water treatment plants, as well as the development of analytical methods for measuring existing and newly emerging pollutants.

—NOTES—

XX.—MINISTRY OF THE ENVIRONMENT—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Administration (2003-1)	\$	
Salaries and wages.....	1,047,000	
Employee benefits.....	163,000	
Transportation and communication.....	426,000	
Services.....	197,000	
Supplies and equipment.....	98,000	
	1,931,000	
Industrial Abatement (2003-2)		
Salaries and wages.....	2,661,000	
Employee benefits.....	470,000	
Transportation and communication.....	340,000	
Services.....	176,000	
Supplies and equipment.....	98,000	
Transfer payments		
Pollution Abatement Incentive Act.....	50,000	
	3,795,000	
Municipal and Private Abatement (2003-3)		
Salaries and wages.....	4,024,000	
Employee benefits.....	695,000	
Transportation and communication.....	553,000	
Services.....	61,000	
Supplies and equipment.....	166,000	
Transfer payments		
Environmental Protection Act Part VII.....	2,400,000	
	7,899,000	
Utility: Plant Development and Construction (2003-4)		
Salaries and wages.....	1,822,000	
Employee benefits.....	323,000	
Transportation and communication.....	154,000	
Services.....	53,000	
Supplies and equipment.....	56,000	
Transfer payments \$		
To restructured municipalities.....	8,246,000	
Private systems.....	1,800,000	
Municipalities qualifying for assistance.....	18,300,000	28,346,000
	30,754,000	
Other transactions		
Payments towards the cost of sewage and water facilities for certain municipalities qualifying for assistance.....		3,700,000
Disbursements		
Construction of sewage and water treatment plants.....	153,426,000	
	187,880,000	

XX.—MINISTRY OF THE ENVIRONMENT—Continued

—NOTES—

XX.—MINISTRY OF THE ENVIRONMENT—Continued

ENVIRONMENTAL CONTROL PROGRAM —Continued		—NOTES—
STANDARD ACCOUNTS CLASSIFICATION		\$
Utility: Plant Operations (2003-5)		
Salaries and wages.....	11,242,000	
Employee benefits.....	1,885,000	
Transportation and communication.....	585,000	
Services.....	8,740,000	
Supplies and equipment.....	12,752,000	
	<hr/>	
	35,204,000	
Laboratory and Technical Support (2003-6)		
Salaries and wages.....	6,855,000	
Employee benefits.....	1,119,000	
Transportation and communication.....	481,000	
Services.....	659,000	
Supplies and equipment.....	1,298,000	
	<hr/>	
Total for Environmental Control Program	247,121,000	<hr/>

XX.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
			Actual	Estimates	
2004	\$	RESOURCE RECOVERY PROGRAM	\$	\$	\$
1	7,259,000	Waste Utilization	7,884,000	8,914,652	13,326,000
2	224,000	Environmental Enhancement	224,000	173,785	220,000
	<u>7,483,000</u>	<u>Total for Resource Recovery</u>	<u>8,108,000</u>	<u>9,088,437</u>	<u>13,546,000</u>

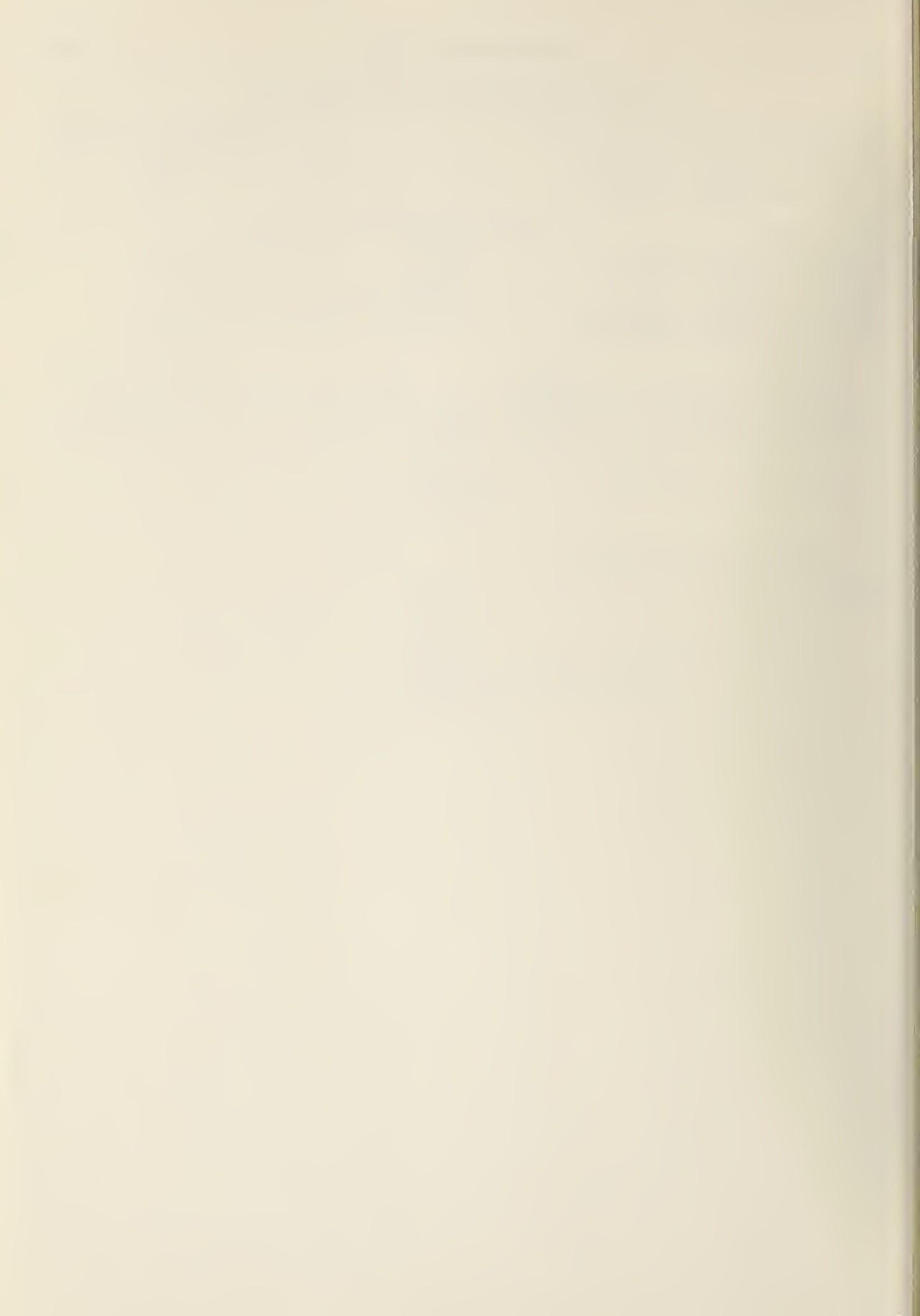
Program description:

The function of this program is to develop a Provincial policy for the recovery and utilization of the components of solid waste. It also aims at the development of specialized techniques for the restoration and enhancement of environmental quality.

—NOTES—

XX.—MINISTRY OF THE ENVIRONMENT—Concluded

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Waste Utilization (2004-1)	\$	
Salaries and wages.....	484,000	
Employee benefits.....	84,000	
Transportation and communication.....	53,000	
Services.....	3,058,000	
Supplies and equipment.....	74,000	
Acquisition/Construction of Physical Assets.....	1,056,000	
Transfer payments	\$	
Watts from Waste—		
Metro Toronto.....	350,000	
Ontario Hydro.....	1,650,000	
Derelict Motor Vehicles and		
Waste Disposal Sites.....	500,000	2,500,000
		7,309,000
Less: Recoveries from other Ministries.....	50,000	
		7,259,000
Environmental Enhancement (2004-2)		
Services.....	214,000	
Supplies and equipment.....	10,000	
	224,000	
Total for Resource Recovery Program	7,483,000	
MINISTRY TOTAL	283,316,000	



XXI.—MINISTRY OF HOUSING

SUMMARY

1978-79 Estimates	PROGRAMS	1977-78	1976-77	
		Estimates	Actual	Estimates
\$		\$	\$	\$
7,069,000	Ministry Administration	7,459,000	11,498,930	12,664,800
98,162,000	Community Planning	109,469,000	80,185,541	94,430,800
10,400,000	Community Development	8,024,000	7,586,974	9,493,000
141,544,000	Ontario Housing Corporation	134,202,000	94,630,462	108,766,600
23,805,000	Ontario Mortgage Corporation	99,810,000	182,002,598	223,300,000
2,974,000	North Pickering Development Corporation	2,761,000	935,402	2,396,800
298,000	Home Buyers Grant	20,897,000	24,436,758	23,567,000
284,252,000	Ministry Total	382,622,000	401,276,665	474,619,000
23,000	Less: Statutory Appropriations	223,000	341,500	1,273,000
284,229,000	< TOTAL TO BE VOTED	382,399,000	400,935,165	473,346,000

ACCOUNTING CLASSIFICATION

201,232,000	Total Budgetary Expenditure	200,971,000	157,249,928	172,413,000
83,020,000	Total Disbursements	181,651,000	244,026,737	302,206,000
284,252,000		382,622,000	401,276,665	474,619,000

RECONCILIATION STATEMENT

DETAILS	1977-78 Estimates	1976-77	
		Actual	Estimates
1. Previously Published Data:		\$	\$
1.1 1977-78 Estimates	382,622,000	401,221,925	473,057,000
1.2 1976-77 Public Accounts			
1.3 1976-77 Estimates			
2. Supplementary Estimates			1,500,000
2.1 1976-77 Supplementary Estimates as approved in The Supply Act, 1976 dated December 16, 1976			
3. Government Reorganization		54,740	62,000
3.1 Transfer of functions from other Ministries			
	382,622,000	401,276,665	474,619,000

XXI.—MINISTRY OF HOUSING—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
			\$	Actual	\$
2101		MINISTRY ADMINISTRATION PROGRAM			
1	1,007,600	Main Office	924,000	1,060,539	1,083,400
2	553,900	Financial Services.	254,500	1,662,123	1,700,500
3	1,252,200	Supply and Office Services.	1,539,100	2,652,826	2,574,800
4	316,400	Personnel Services.	321,700	865,757	869,500
5	782,500	Information Services.	753,600	919,639	1,166,300
6	2,568,600	Analysis, Research and Planning.	3,019,200	3,061,464	4,008,400
7	285,400	Legal Services.	376,600	826,582	748,300
8	279,400	Audit Services.	247,300	427,000	490,600
	7,046,000	Amount to be Voted.	7,436,000	11,475,930	12,641,800
S	18,000	Minister's Salary, The Executive Council Act . .	18,000	18,000	18,000
S	5,000	Parliamentary Assistant's Salary, The Executive Council Act.	5,000	5,000	5,000
	7,069,000	Total for Ministry Administration.	7,459,000	11,498,930	12,664,800

Program description:

This program, encompassing the offices of the Minister and Deputy Minister, provides overall policy direction and management support services for all operating programs.

—NOTES—

XXI.—MINISTRY OF HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Main Office (2101-1)	\$	
Salaries and wages.....	843,600	
Employee benefits.....	113,400	
Transportation and communication.....	58,500	
Services.....	166,100	
Supplies and equipment.....	30,300	
	1,211,900	
Less: Recoveries from other activities.....	204,300	
	1,007,600	
Minister's Salary.....	18,000	
Parliamentary Assistant's Salary.....	5,000	
	1,030,600	
Financial Services (2101-2)		
Salaries and wages.....	1,644,100	
Employee benefits.....	264,800	
Transportation and communication.....	65,500	
Services.....	48,000	
Supplies and equipment.....	45,400	
	2,067,800	
Less: Recoveries from other activities.....	1,513,900	
	553,900	
Supply and Office Services (2101-3)		
Salaries and wages.....	713,800	
Employee benefits.....	111,500	
Transportation and communication.....	263,600	
Services.....	1,863,600	
Supplies and equipment.....	178,100	
	3,130,600	
Less: Recoveries from other activities.....	1,878,400	
	1,252,200	
Personnel Services (2101-4)		
Salaries and wages.....	754,300	
Employee benefits.....	124,800	
Transportation and communication.....	16,200	
Services.....	110,600	
Supplies and equipment.....	9,800	
	1,015,700	
Less: Recoveries from other activities.....	699,300	
	316,400	

XXI.—MINISTRY OF HOUSING—Continued

—NOTES—

XXI.—MINISTRY OF HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Information Services (2101-5)	\$
Salaries and wages.....	584,000
Employee benefits.....	95,800
Transportation and communication.....	56,500
Services.....	525,000
Supplies and equipment.....	42,800
	<hr/>
	1,304,100
Less: Recoveries from other activities.....	521,600
	<hr/>
	782,500

Analysis, Research and Planning (2101-6)

Salaries and wages.....	1,620,300
Employee benefits.....	267,600
Transportation and communication.....	297,500
Services.....	5,169,700
Supplies and equipment.....	280,200
Transfer payments.....	216,000
	<hr/>
	7,851,300
Less: Recoveries from other activities.....	5,282,700
	<hr/>
	2,568,600

Policy and Program Development

\$	
Salaries and wages.....	785,400
Employee benefits.....	136,400
Transportation and communication..	47,400
Services.....	228,700
Supplies and equipment.....	17,800
Transfer payments	<hr/>
Grants to municipalities to assist in the pre- paration of housing policy statements and housing needs requirements.....	150,000
Intergovernmental Committee on Urban and Regional Research.....	66,000
	216,000
	<hr/>
	1,431,700

Management Systems

Salaries and wages.....	834,900
Employee benefits.....	131,200
Transportation and communication..	250,100
Services.....	4,941,000
Supplies and equipment.....	262,400
	<hr/>
	6,419,600
Less: Recoveries from other activities	5,282,700
	<hr/>
	1,136,900
	<hr/>
	2,568,600

XXI.—MINISTRY OF HOUSING—Continued

—NOTES—

XXI.—MINISTRY OF HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued		—NOTES—
STANDARD ACCOUNTS CLASSIFICATION		
Legal Services (2101-7)	\$	
Salaries and wages.....	44,200	
Employee benefits.....	1,200	
Transportation and communication.....	13,400	
Services.....	981,400	
Supplies and equipment.....	37,300	
	<hr/>	
	1,077,500	
Less: Recoveries from other activities.....	792,100	
	<hr/>	
	285,400	
Audit Services (2101-8)		
Salaries and wages.....	448,000	
Employee benefits.....	76,100	
Transportation and communication.....	38,400	
Services.....	13,900	
Supplies and equipment.....	5,700	
	<hr/>	
	582,100	
Less: Recoveries from other activities.....	302,700	
	<hr/>	
	279,400	
Total for Ministry Administration Program	<hr/> <hr/> 7,069,000	

XIX.—MINISTRY OF HOUSING

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
2102	\$		\$	\$	\$
COMMUNITY PLANNING PROGRAM					
1	359,100	Program Administration	412,300	432,587	448,300
2	43,614,100	Plans Administration	66,566,900	47,874,009	63,248,000
3	2,068,200	Local Planning Policy	1,950,900	1,267,285	1,373,300
4	46,460,300	Community Renewal	36,112,200	27,020,539	24,624,200
5	2,876,100	Community Planning Advisory Branch	3,083,200	2,111,593	2,807,800
6	2,784,200	Project Planning and Evaluation	1,343,500	1,479,528	1,929,200
	<u>98,162,000</u>	<u>Total for Community Planning</u>	<u>109,469,000</u>	<u>80,185,541</u>	<u>94,430,800</u>

Program description:

This program provides operational resources, technical assistance and policy guidance to encourage effective community planning and to improve the quality of housing and other developments in all parts of the Province. It also includes the approval of municipal planning proposals under related legislation and local planning policies, and in addition, promotes community renewal by providing financial assistance to improve the existing financial and social environment in municipalities and unorganized territories.

—NOTES—

XXI.—MINISTRY OF HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (2102-1)	\$
Salaries and wages.....	150,500
Employee benefits.....	26,000
Transportation and communication.....	9,700
Services.....	19,400
Supplies and equipment.....	3,500
Transfer payments	
Toronto railway lands project.....	150,000
	<hr/>
	359,100

Plans Administration (2102-2)

Salaries and wages.....	2,770,500
Employee benefits.....	434,800
Transportation and communication.....	212,900
Services.....	393,300
Supplies and equipment.....	91,600
Transfer payments	\$
Housing incentive grants.....	900,000
Development grants.....	840,000
Interest subsidies to reduce pay- ments for home owners.....	3,652,000
	<hr/>
	5,392,000

Other transactions

Net interest expense.....	8,860,000
---------------------------	-----------

Disbursements

Loans for regional and municipal public works..	25,459,000
	<hr/>
	43,614,100

Local Planning Policy (2102-3)

Salaries and wages.....	587,700
Employee benefits.....	83,800
Transportation and communication.....	70,900
Services.....	1,267,700
Supplies and equipment.....	58,100
	<hr/>
	2,068,200

Local Planning Policy Branch \$

Salaries and wages.....	486,000
Employee benefits.....	80,200
Transportation and communication..	61,200
Services.....	379,200
Supplies and equipment.....	50,100
	<hr/>
	1,056,700

Lakeshore Capacity Study

Salaries and wages.....	101,700
Employee benefits.....	3,600
Transportation and communication..	9,700
Services.....	888,500
Supplies and equipment.....	8,000
	<hr/>
	1,011,500
	<hr/>
	2,068,200

XXI.—MINISTRY OF HOUSING—Continued

—NOTES—

XXI.—MINISTRY OF HOUSING—Continued

COMMUNITY PLANNING PROGRAM —Continued		—NOTES—
STANDARD ACCOUNTS CLASSIFICATION		
Community Renewal (2102-4)	\$	
Salaries and wages.....	692,200	
Employee benefits.....	99,100	
Transportation and communication.....	115,300	
Services.....	157,700	
Supplies and equipment.....	16,000	
Transfer payments \$		
Urban renewal.....	4,000,000	
Neighbourhood improvement.....	10,500,000	
Ontario home renewal program....	20,000,000	
Downtown revitalization.....	10,850,000	
Ontario Association of Property Standards Officers.....	20,000	
Canadian Association of Housing and Renewal Officials.....	10,000	45,380,000
		46,460,300
Community Planning Advisory Branch (2102-5)		
Salaries and wages.....	816,900	
Employee benefits.....	135,300	
Transportation and communication.....	171,200	
Services.....	86,900	
Supplies and equipment.....	36,800	
Transfer payments \$		
Assistance to municipalities, planning boards and unorganized territories for carrying out a planning program.....	1,320,000	
Assistance for administration of planning activities in unorganized townships that are part of a formal planning area.....	200,000	
Assistance for the administration of the consent granting authority in district land division committees.....	100,000	
Community Planning Association of Canada.....	7,000	
Stratford Seminar on Civic Design	2,000	1,629,000
		2,876,100

XXI.—MINISTRY OF HOUSING—Continued

—NOTES—

XXI.—MINISTRY OF HOUSING—Continued

COMMUNITY PLANNING PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Project Planning and Evaluation (2102-6)	\$
Salaries and wages.....	648,800
Employee benefits.....	89,700
Transportation and communication.....	84,200
Services.....	1,477,300
Supplies and equipment.....	29,200
Transfer payments.....	<u>751,000</u>
	3,080,200
Less: Recoveries from other activities.....	<u>296,000</u>
	<u>2,784,200</u>

Project Planning Branch	\$
Salaries and wages.....	338,800
Employee benefits.....	57,200
Transportation and communication..	28,700
Services.....	155,400
Supplies and equipment.....	<u>14,600</u>
	594,700
Less: Recoveries from other activities	<u>296,000</u>
	<u>298,700</u>

Project Evaluation Branch	\$
Salaries and wages.....	310,000
Employee benefits.....	32,500
Transportation and communication..	55,500
Services.....	1,321,900
Supplies and equipment.....	14,600
Transfer payments	
Haldimand-Norfolk water service project	<u>751,000</u>
	2,485,500
	2,784,200
Total for Community Planning Program	<u>98,162,000</u>

XXI.—MINISTRY OF HOUSING—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
	\$		\$	\$	\$
2103 COMMUNITY DEVELOPMENT PROGRAM					
1	163,400	Program Administration	140,300	115,283	134,700
2	385,500	Technical Services	376,400	3,664,869	4,124,200
3	5,003,300	Community Land Development	4,538,400	1,785,992	1,823,000
4	4,847,800	Community Housing	2,968,900	2,020,830	3,411,100
	10,400,000	Total for Community Development	8,024,000	7,586,974	9,493,000

Program description:

This program includes the technical and operational resources to develop and market lands held by the Province, or jointly with the Federal Government, and to assist municipalities in their land acquisition and development activities. This program also assists municipalities in meeting rental accommodation requirements for senior citizens and for low to moderate income families, based on established needs and demands. Financial support for this program is provided chiefly through the estimates of the Ontario Housing Corporation and to a minor extent, through those of Ontario Land Corporation.

—NOTES—

XXI.—MINISTRY OF HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (2103-1)	\$
Salaries and wages.....	123,000
Employee benefits.....	19,900
Transportation and communication.....	8,100
Services.....	8,300
Supplies and equipment.....	4,100
	<hr/>
	163,400

Technical Services (2103-2)

Salaries and wages.....	2,800,700
Employee benefits.....	459,800
Transportation and communication.....	402,600
Services.....	763,100
Supplies and equipment.....	63,300
	<hr/>
	4,489,500
	\$
Less: Recoveries from other activities	3,544,000
Recoveries from other Ministries	560,000
	<hr/>
	4,104,000
	<hr/>
	385,500

Community Land Development (2103-3)

Salaries and wages.....	1,468,700
Employee benefits.....	238,600
Transportation and communication.....	147,800
Services.....	2,932,900
Supplies and equipment.....	97,300
Transfer payments	
Provincial grants to reduce gross debt service for home owners.....	1,500,000
	<hr/>
	6,385,300
Less: Recoveries from other activities.....	1,382,000
	<hr/>
	5,003,300

Community Housing (2103-4)

Salaries and wages.....	924,400
Employee benefits.....	155,000
Transportation and communication.....	96,800
Services.....	279,500
Supplies and equipment.....	49,100
Transfer payments	\$
Rent reduction grants.....	3,328,000
Advisory support—management and development assistance to non-profit groups.....	300,000
Ontario rental construction grants.....	900,000
Provisional housing assistance for the Town of Cobalt.....	150,000
	<hr/>
	4,678,000
	<hr/>
Less: Recoveries from other activities.....	6,182,800
	<hr/>
	1,335,000
	<hr/>
	4,847,800
Total for Community Development Program	<hr/>
	10,400,000

XXI.—MINISTRY OF HOUSING—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
2104	\$	ONTARIO HOUSING CORPORATION PROGRAM	\$	\$	\$
1	141,544,000	Ontario Housing Corporation.....	134,002,000	94,311,962	107,516,600
	141,544,000	Amount to be Voted.....	134,002,000	94,311,962	107,516,600
S	—	Grants to assist in the erection of housing units for elderly persons. The Elderly Persons Housing Aid Act.....	200,000	318,500	1,250,000
	141,544,000	Total for Ontario Housing Corporation.....	134,202,000	94,630,462	108,766,600

Program description:

This program provides property management support both on a direct basis and through local Housing Authorities, for all provincially owned senior citizen and low to moderate income family housing, along with similar support for housing owned jointly with the Federal Government. Co-ordination of the supply of private sector and community sponsored rental accommodation is also carried out through the Corporation's rent supplement programs. Financial support is also provided to the Ministry of Housing Community Development Program for the development of provincial and federal lands and for the construction of new senior citizen and low to moderate income family accommodation.

—NOTES—

XXI.—MINISTRY OF HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Ontario Housing Corporation (2104-1)	\$	
Salaries and wages	452,800	
Employee benefits	49,900	
Transportation and communication	19,600	
Services	18,409,300	
Supplies and equipment	12,400	
Transfer payments	\$	
Provincial share of Property		
Management Subsidies Family		
and Senior Citizens Housing . . .	87,485,000	
Provincial share of Rent Supple-		
ment payments	11,460,000	
Grants to assist in studies concern-		
ing housing in all its aspects		
applicable to the Province of		
Ontario by individuals or groups	100,000	99,045,000
Other transactions		
Net interest expense	4,000,000	
<i>Disbursements</i>		
Advances for projects under The Ontario Housing		
Corporation Act	33,125,000	
\$		
Less: Administrative expenses		
charged to operations	8,470,000	
Recoveries from operations . . .	5,100,000	13,570,000
Total for Ontario Housing Corporation Program	<u><u>141,544,000</u></u>	

XXI.—MINISTRY OF HOUSING—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITY	1977-78 Estimates	1976-77	
				Actual	Estimates
2105	\$	ONTARIO MORTGAGE CORPORATION PROGRAM	\$	\$	\$
1	23,805,000	Ontario Mortgage Corporation	99,810,000	182,002,598	223,300,000
	23,805,000	Total for Ontario Mortgage Corporation	99,810,000	182,002,598	223,300,000

Program description:

This program provides primary and secondary mortgage financing for housing units made available under certain Ministry of Housing programs. This program is also responsible for the administration of all mortgage and lease accounts receivable for the Ontario Mortgage Corporation and the Ontario Housing Corporation.

—NOTES—

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITY	1977-78 Estimates	1976-77	
				Actual	Estimates
2106	\$	NORTH PICKERING DEVELOPMENT CORPORATION PROGRAM	\$	\$	\$
1	2,974,000	North Pickering Development Corporation	2,761,000	935,402	2,396,800
	2,974,000	Total for North Pickering Development Corporation	2,761,000	935,402	2,396,800

Program description:

This program provides financial resources to enable the Corporation to carry out its planning and development responsibilities for the North Pickering planning area as defined by Regulation 526/76 made under Section 2 of The North Pickering Development Corporation Act.

—NOTES—

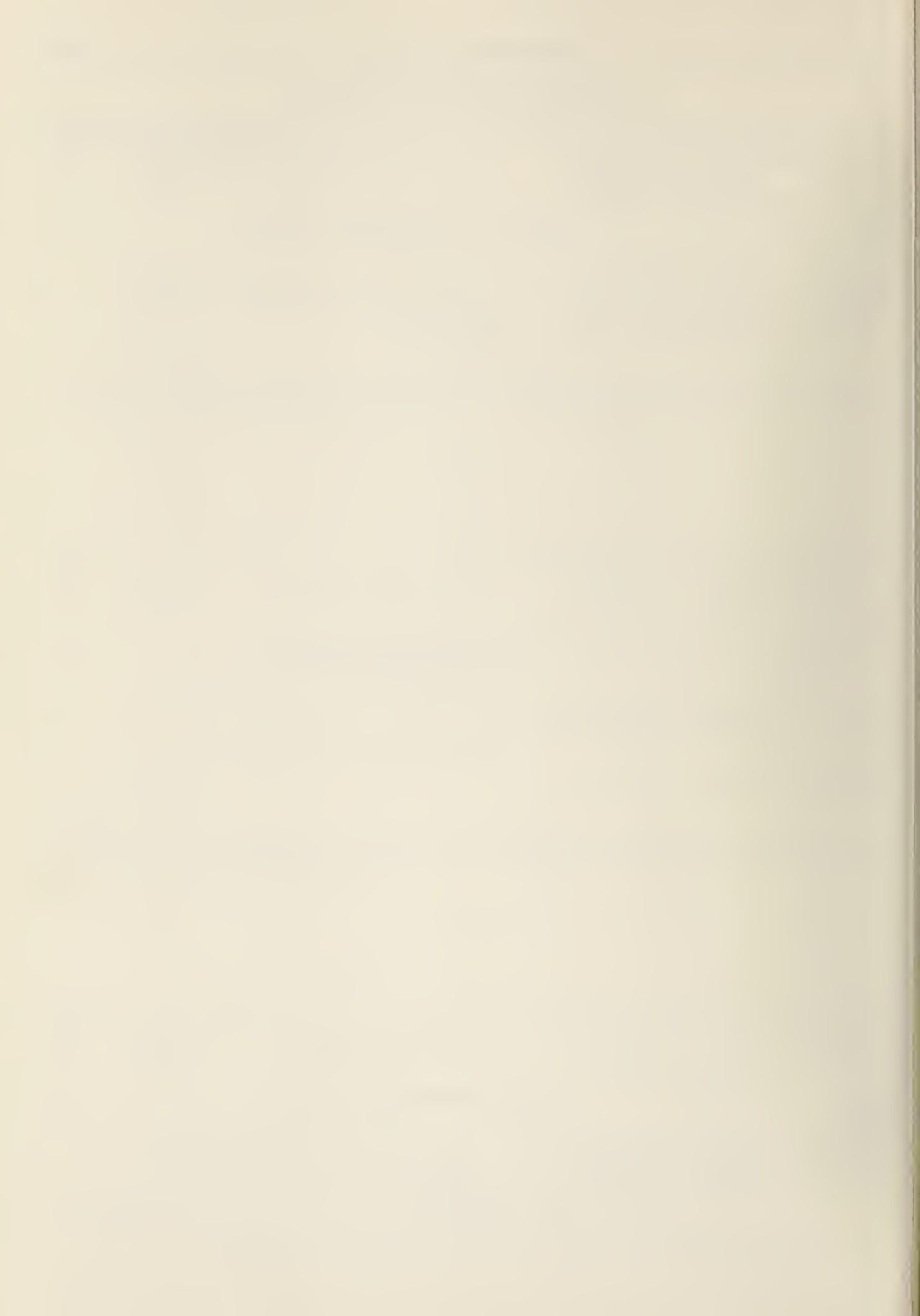
VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITY	1977-78 Estimates	1976-77	
				Actual	Estimates
2107	\$	HOME BUYERS GRANT PROGRAM	\$	\$	\$
1	298,000	Home Buyers Grant	20,897,000	24,436,758	23,567,000
	298,000	Total for Home Buyers Grant	20,897,000	24,436,758	23,567,000

Program description:

This program provides grants to first-time buyers of new and existing housing to facilitate home ownership.

XXI.—MINISTRY OF HOUSING—Concluded

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Ontario Mortgage Corporation (2105-1)	\$	
Transfer payments		
Losses arising from lending at negative interest margins.....	2,343,000	
Disbursements		
Advances to Ontario Mortgage Corporation	<u>21,462,000</u>	
Total for Ontario Mortgage Corporation Program	<u>23,805,000</u>	
STANDARD ACCOUNTS CLASSIFICATION		
North Pickering Development Corporation (2106-1)	\$	
Disbursements		
Advances to North Pickering Development Corporation.....	<u>2,974,000</u>	
Total for North Pickering Development Corporation Program	<u>2,974,000</u>	
STANDARD ACCOUNTS CLASSIFICATION		
Home Buyers Grant (2107-1)	\$	
Services.....	48,000	
Transfer payments		
Grants to first-time buyers of new and existing housing.....	<u>250,000</u>	
Total for Home Buyers Grant Program	<u>298,000</u>	
MINISTRY TOTAL	<u>284,252,000</u>	



XXII.—MINISTRY OF INDUSTRY AND TOURISM

SUMMARY

1978-79 Estimates	PROGRAMS	1977-78 Estimates	1976-77 Estimates	
			Actual	\$
\$		\$	\$	\$
3,406,000	Ministry Administration	3,248,000	3,206,123	2,749,000
2,247,000	Policy and Priorities	2,017,000	1,529,629	1,214,000
11,375,000	Industry and Trade Development	9,682,000	9,397,584	11,228,000
13,532,000	Tourism Development	10,556,000	11,270,589	11,198,000
5,273,000	Small Business Development	4,047,000	3,845,406	2,706,000
2,411,000	Ontario Place Corporation	2,941,000	2,797,000	3,192,000
70,915,000	Industrial Incentives and Development	65,967,000	54,648,134	79,377,000
109,159,000	Ministry Total	98,458,000	86,694,465	111,664,000
47,023,000	Less : Statutory Appropriations	40,018,000	30,465,002	49,018,000
62,136,000	< TOTAL TO BE VOTED	58,440,000	56,229,463	62,646,000

ACCOUNTING CLASSIFICATION

62,159,000	Total Budgetary Expenditure	58,458,000	56,247,463	62,664,000
47,000,000	Total Disbursements	40,000,000	30,447,002	49,000,000
109,159,000		98,458,000	86,694,465	111,664,000

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77			
				Actual	Estimates		
	\$		\$	\$	\$		
2201		MINISTRY ADMINISTRATION PROGRAM					
1	507,000	Main Office	624,000	625,844	492,000		
2	620,000	Financial Services	535,000	489,066	439,000		
3	768,000	Supply and Office Services	776,000	817,262	668,000		
4	305,000	Personnel Services	259,000	248,122	217,000		
5	987,000	Information Services	901,000	887,830	811,000		
6	196,000	Audit Services	135,000	119,999	104,000		
	3,383,000	Amount to be Voted	3,230,000	3,188,123	2,731,000		
S	18,000	Minister's Salary, The Executive Council Act	18,000	18,000	18,000		
S	5,000	Parliamentary Assistant's Salary, The Executive Council Act	—	—	—		
	3,406,000	Total for Ministry Administration	3,248,000	3,206,123	2,749,000		

Program description:

This program provides overall administration and general support services for the Ministry.

—NOTES—

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Main Office (2201-1)	\$	
Salaries and wages.....	341,000	
Employee benefits.....	45,000	
Transportation and communication.....	43,000	
Services.....	36,000	
Supplies and equipment.....	42,000	
	507,000	
Minister's Salary.....	18,000	
Parliamentary Assistant's Salary.....	5,000	
	530,000	
Financial Services (2201-2)		
Salaries and wages.....	445,000	
Employee benefits.....	74,000	
Transportation and communication.....	4,000	
Services.....	78,000	
Supplies and equipment.....	19,000	
	620,000	
Supply and Office Services (2201-3)		
Salaries and wages.....	589,000	
Employee benefits.....	94,000	
Transportation and communication.....	47,000	
Services.....	36,000	
Supplies and equipment.....	2,000	
	768,000	
Personnel Services (2201-4)		
Salaries and wages.....	235,000	
Employee benefits.....	41,000	
Transportation and communication.....	4,000	
Services.....	20,000	
Supplies and equipment.....	5,000	
	305,000	
Information Services (2201-5)		
Salaries and wages.....	632,000	
Employee benefits.....	105,000	
Transportation and communication.....	88,000	
Services.....	129,000	
Supplies and equipment.....	33,000	
	987,000	
Audit Services (2201-6)		
Salaries and wages.....	146,000	
Employee benefits.....	25,000	
Transportation and communication.....	19,000	
Services.....	3,000	
Supplies and equipment.....	3,000	
	196,000	
Total for Ministry Administration Program		3,406,000

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	1976-77	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
2202 POLICY AND PRIORITIES PROGRAM					
1	296,000	Program Administration	239,000	113,177	84,000
2	378,000	Strategic Planning	349,000	336,831	299,000
3	783,000	Industry and Trade Analysis	970,000	536,496	831,000
4	790,000	Industry Sector Policy	459,000	543,125	—
	2,247,000	Total for Policy and Priorities	2,017,000	1,529,629	1,214,000

Program description:

This program provides research and analysis of key issues affecting the short and long-run development potential of the Province's light and heavy manufacturing, resource, service and tourist industries. This is carried out by means of industry sector analyses, research into industrial policies and programs, and economic and trade analyses. The Strategic Planning Branch integrates these efforts in the form of a planning and review process to ensure that Ministry programs and policies are effective.

—NOTES—

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (2202-1)	\$
Salaries and wages.....	173,000
Employee benefits.....	30,000
Transportation and communication.....	15,000
Services.....	51,000
Supplies and equipment.....	27,000
	<hr/>
	296,000
Strategic Planning (2202-2)	
Salaries and wages.....	286,000
Employee benefits.....	51,000
Transportation and communication.....	3,000
Services.....	28,000
Supplies and equipment.....	10,000
	<hr/>
	378,000
Industry and Trade Analysis (2202-3)	
Salaries and wages.....	563,000
Employee benefits.....	93,000
Transportation and communication.....	22,000
Services.....	64,000
Supplies and equipment.....	41,000
	<hr/>
	783,000
Industry Sector Policy (2202-4)	
Salaries and wages.....	519,000
Employee benefits.....	94,000
Transportation and communication.....	25,000
Services.....	126,000
Supplies and equipment.....	26,000
	<hr/>
	790,000
Total for Policy and Priorities Program	<hr/> <hr/> 2,247,000

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
	\$		\$	\$	\$
2203 INDUSTRY AND TRADE DEVELOPMENT PROGRAM					
1	486,000	Program Administration	339,000	297,146	416,000
2	5,540,000	Domestic Industry Development.	4,791,000	4,876,481	6,109,000
3	731,000	Ontario House	628,000	585,782	660,000
4	4,618,000	International Industry and Trade Development	3,924,000	3,638,175	4,043,000
	<u>11,375,000</u>	<u>Total for Industry and Trade Development</u>	<u>9,682,000</u>	<u>9,397,584</u>	<u>11,228,000</u>

Program description:

This program brings together all the industry and marketing operations, including foreign offices, into a unified and strengthened program geared to spur trade expansion and industrial development as well as to maintain specialist assistance to industries in Ontario.

—NOTES—

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Administration (2203-1)	\$	
Salaries and wages.....	159,000	
Employee benefits.....	23,000	
Transportation and communication.....	44,000	
Services.....	211,000	
Supplies and equipment.....	49,000	
	486,000	
Domestic Industry Development (2203-2)		
Salaries and wages.....	927,000	
Employee benefits.....	149,000	
Transportation and communication.....	278,000	
Services.....	1,042,000	
Supplies and equipment.....	75,000	
Transfer payments		
Grant to Ontario Research Foundation	3,069,000	
	5,540,000	
Ontario House (2203-3)		
Salaries and wages.....	402,000	
Employee benefits.....	70,000	
Transportation and communication.....	113,000	
Services.....	100,000	
Supplies and equipment.....	46,000	
	731,000	
International Industry and Trade Development (2203-4)		
Salaries and wages.....	2,267,000	
Employee benefits.....	323,000	
Transportation and communication.....	1,135,000	
Services.....	751,000	
Supplies and equipment.....	142,000	
	4,618,000	
Total for Industry and Trade Development Program	11,375,000	

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
	\$		\$	\$	\$
2204		TOURISM DEVELOPMENT PROGRAM			
1	123,000	Program Administration	114,000	101,828	123,000
2	1,640,000	Tourism Industry Development.	2,149,000	2,912,602	3,232,000
3	10,173,000	Tourism Marketing Development.	6,880,000	6,762,520	6,496,000
4	1,596,000	Tourism Field Operations.	1,413,000	1,493,639	1,347,000
	<u>13,532,000</u>	<u>Total for Tourism Development.</u>	<u>10,556,000</u>	<u>11,270,589</u>	<u>11,198,000</u>

Program description:

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

—NOTES—

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Administration (2204-1)	\$	
Salaries and wages.....	68,000	
Employee benefits.....	11,000	
Transportation and communication.....	9,000	
Services.....	32,000	
Supplies and equipment.....	3,000	
	<u>123,000</u>	
Tourism Industry Development (2204-2)		
Salaries and wages.....	288,000	
Employee benefits.....	49,000	
Transportation and communication.....	25,000	
Services.....	456,000	
Supplies and equipment.....	19,000	
Transfer payments	\$	
Tourism Capital Program.....	500,000	
Grant to cover Operating Deficit for Minaki Lodge	275,000	
Grant to Tourism Ontario.....	28,000	
	<u>803,000</u>	
	<u>1,640,000</u>	
Tourism Marketing Development (2204-3)		
Salaries and wages.....	639,000	
Employee benefits.....	110,000	
Transportation and communication.....	248,000	
Services.....	7,728,000	
Supplies and equipment.....	28,000	
Transfer payments	\$	
Regional Travel Associations— Administration Grant.....	420,000	
Cost Shared Promotions.....	600,000	
Experience '78.....	400,000	
	<u>1,420,000</u>	
	<u>10,173,000</u>	
Tourism Field Operations (2204-4)		
Salaries and wages.....	1,190,000	
Employee benefits.....	160,000	
Transportation and communication.....	172,000	
Services.....	44,000	
Supplies and equipment.....	30,000	
	<u>1,596,000</u>	
Total for Tourism Development Program	<u>13,532,000</u>	

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
	\$		\$	\$	\$
2205		SMALL BUSINESS DEVELOPMENT PROGRAM			
1	1,005,000	Program Administration	783,000	715,717	824,000
2	2,170,000	Ontario Operations	1,998,000	1,972,909	1,882,000
3	2,098,000	Consultative Services	1,266,000	1,156,780	—
	<u>5,273,000</u>	Total for Small Business Development	<u>4,047,000</u>	<u>3,845,406</u>	<u>2,706,000</u>

Program description:

This program delivers Ministry services to Ontario clients, with emphasis on assistance to Small Business.

—NOTES—

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
	\$		\$	\$	\$
2206		ONTARIO PLACE CORPORATION PROGRAM			
1	669,000	Ontario Place Operations	1,941,000	1,787,000	2,292,000
2	1,742,000	Ontario Place Development	1,000,000	1,010,000	900,000
	<u>2,411,000</u>	Total for Ontario Place Corporation	<u>2,941,000</u>	<u>2,797,000</u>	<u>3,192,000</u>

Program description:

This program operates Ontario Place and carries on development.

—NOTES—

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (2205-1)	\$
Salaries and wages.....	184,000
Employee benefits.....	33,000
Transportation and communication.....	35,000
Services.....	742,000
Supplies and equipment.....	11,000
	<hr/>
	1,005,000

Ontario Operations (2205-2)

Salaries and wages.....	1,568,000
Employee benefits.....	274,000
Transportation and communication.....	216,000
Services.....	53,000
Supplies and equipment.....	59,000
	<hr/>
	2,170,000

Consultative Services (2205-3)

Salaries and wages.....	647,000
Employee benefits.....	108,000
Transportation and communication.....	60,000
Services.....	1,366,000
Supplies and equipment.....	22,000
	<hr/>
Less: Recoveries from other Ministries	105,000
	<hr/>
	2,098,000
Total for Small Business Development Program	<hr/> <hr/> 5,273,000

Ontario Place Operations (2206-1) \$

Transfer payments	
Grant to Cover Operating Deficit.....	669,000
	<hr/>
	669,000

Ontario Place Development (2206-2)

Transfer payments	
Grant to Cover Construction.....	1,742,000
	<hr/>
	1,742,000
Total for Ontario Place Corporation Program	<hr/> <hr/> 2,411,000

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	1976-77	
			Estimates	Actual	Estimates
2207	\$		\$	\$	\$
INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM					
1	12,990,000	Ontario Development Corporation	17,249,000	17,279,364	24,218,000
2	6,464,000	Northern Ontario Development Corporation . . .	5,418,000	4,936,994	4,111,000
3	4,461,000	Eastern Ontario Development Corporation	3,300,000	1,984,774	2,048,000
	23,915,000	Amount to be Voted	25,967,000	24,201,132	30,377,000
S	21,100,000	Ontario Development Corporation, The Development Corporations Act.	15,000,000	10,434,329	20,000,000
S	9,400,000	Northern Ontario Development Corporation, The Development Corporations Act	11,000,000	8,520,587	16,000,000
S	16,500,000	Eastern Ontario Development Corporation, The Development Corporations Act	14,000,000	11,492,086	13,000,000
	70,915,000	Total for Industrial Incentives and Development	65,967,000	54,648,134	79,377,000

Program description:

The Industrial Incentives and Development Program, through the Ontario Development Corporations, assists and encourages the development and diversification of Ontario Industry by: providing incentive loans, term loans and guarantees of loans; providing technical, business and financial information and advice; providing sites, facilities and services in two industrial parks. Incentive loans are available from all three corporations for establishing new business operations, and from the Eastern Ontario Development Corporation and the Northern Ontario Development Corporation for the expansion of existing operations. The incentives provided include interest-free periods, deferral of principal repayment and lower interest rates for small businesses.

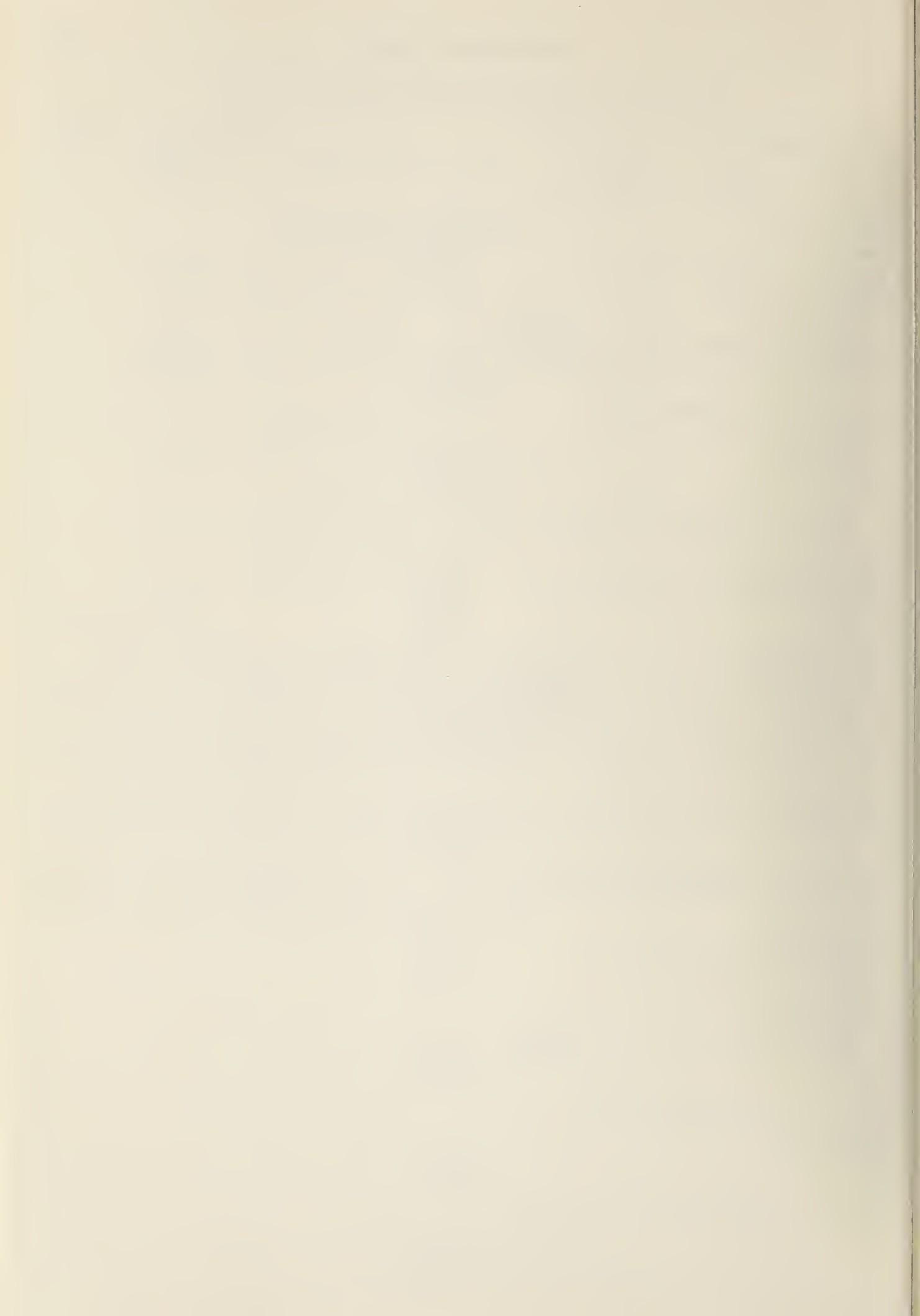
All three corporations offer term loans to secondary manufacturing industries and service industries in support of manufacturing, for establishing new operations, expanding existing operations, introducing new products and technologies, financing exports, and purchasing and installing pollution control and energy conservation equipment.

Tourist industry loans are available in areas where tourism is of major importance to the economy, and may be used for establishing new tourist facilities and for upgrading, expanding or winterizing existing facilities. Included in the Ontario Development Corporation are funds for the support services provided to the Northern Ontario Development Corporation and the Eastern Ontario Development Corporation.

—NOTES—

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Concluded

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Ontario Development Corporation (2207-1)	\$	
Salaries and wages	2,802,000	
Employee benefits	496,000	
Transportation and communication	151,000	
Services	291,000	
Supplies and equipment	61,000	
Other transactions \$		
Loan forgiveness	3,500,000	
Guarantees and Losses on Loans	4,000,000	
Interest Incentive	1,689,000	
	<u>9,189,000</u>	
	<u>12,990,000</u>	
Statutory Appropriation (2207-S)		
<i>Disbursements</i>		
Loan Program	21,100,000	
	<u>21,100,000</u>	
Northern Ontario Development Corporation (2207-2)		
Salaries and wages	366,000	
Employee benefits	65,000	
Transportation and communication	95,000	
Services	88,000	
Supplies and equipment	7,000	
Other transactions \$		
Loan forgiveness	600,000	
Guarantees and Losses on Loans	3,000,000	
Interest Incentive	2,243,000	
	<u>5,843,000</u>	
	<u>6,464,000</u>	
Statutory Appropriation (2207-S)		
<i>Disbursements</i>		
Loan Program	9,400,000	
	<u>9,400,000</u>	
Eastern Ontario Development Corporation (2207-3)		
Salaries and wages	271,000	
Employee benefits	48,000	
Transportation and communication	49,000	
Services	46,000	
Supplies and equipment	7,000	
Other transactions \$		
Guarantees and Losses on Loans	1,100,000	
Interest Incentive	2,940,000	
	<u>4,040,000</u>	
	<u>4,461,000</u>	
Statutory Appropriation (2207-S)		
<i>Disbursements</i>		
Loan Program	16,500,000	
	<u>16,500,000</u>	
Total for Industrial Incentives and Development Program	<u>70,915,000</u>	
MINISTRY TOTAL	<u>109,159,000</u>	



XXIII.—MINISTRY OF LABOUR

SUMMARY

1978-79 Estimates	PROGRAMS	1977-78 Estimates	1976-77	
			Actual	Estimates
\$		\$	\$	\$
7,305,000	Ministry Administration	6,985,500	5,017,790	5,231,100
2,394,000	Industrial Relations	2,316,000	1,478,144	1,446,000
633,000	Women's Program	601,000	523,923	505,000
19,766,000	Occupational Health and Safety	18,070,400	10,498,566	10,006,800
2,928,000	Employment Standards	2,801,000	2,723,216	2,670,500
237,000	Ontario Manpower Co-ordinating Committee	230,000	163,608	229,000
1,803,000	Human Rights Commission	1,377,000	1,229,161	1,247,000
2,178,000	Labour Relations Board	2,011,000	1,842,686	1,852,000
37,244,000	Ministry Total	34,391,900	23,477,094	23,187,400
1,518,000	Less: Statutory Appropriations	2,519,000	62,847	19,000
35,726,000	< TOTAL TO BE VOTED	31,872,900	23,414,247	23,168,400

ACCOUNTING CLASSIFICATION

35,744,000	Total Budgetary Expenditure	31,891,900	23,472,189	23,187,400
1,500,000	Total Charges	2,500,000	4,905	—
37,244,000		34,391,900	23,477,094	23,187,400

RECONCILIATION STATEMENT

DETAILS	1977-78 Estimates	1976-77	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1977-78 Estimates	34,287,000	20,466,141	18,806,000
1.2 1976-77 Public Accounts			
1.3 1976-77 Estimates			
2. Government Reorganization			
2.1 Transfer of functions from other Ministries	104,900	3,010,953	4,381,400
	34,391,900	23,477,094	23,187,400

XXIII.—MINISTRY OF LABOUR—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
	\$		\$	\$	\$
2301		MINISTRY ADMINISTRATION PROGRAM			
1	1,306,800	Main Office	1,179,300	797,301	659,700
2	636,600	Financial Services	644,100	441,831	474,500
3	1,335,500	Supply and Office Services	1,303,500	1,094,977	1,012,200
4	442,100	Personnel Services	386,200	273,753	256,200
5	384,300	Information Services	356,900	301,870	272,200
6	2,097,100	Analysis, Research and Planning	2,046,800	1,297,810	1,668,900
7	296,300	Legal Services	220,100	221,817	225,800
8	42,800	Audit Services	40,700	—	23,400
9	745,500	Systems and Data Processing	789,900	570,431	620,200
	7,287,000	Amount to be Voted	6,967,500	4,999,790	5,213,100
S	18,000	Minister's Salary, The Executive Council Act	18,000	18,000	18,000
	7,305,000	Total for Ministry Administration	6,985,500	5,017,790	5,231,100

Program description:

The function of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-ordination and professional expertise in order to optimize the effectiveness of its programs.

—NOTES—

XXIII.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (2301-1)	\$	
Salaries and wages.....	867,600	
Employee benefits.....	95,900	
Transportation and communication.....	61,900	
Services.....	110,700	
Supplies and equipment.....	35,700	
Transfer payments	\$	
Blind Workmen's Compensation..	10,000	
McMaster University	125,000	135,000
		1,306,800
Minister's Salary.....		18,000
		1,324,800

Financial Services (2301-2)

Salaries and wages.....	362,500
Employee benefits.....	63,200
Transportation and communication.....	181,000
Services.....	13,900
Supplies and equipment.....	16,000
	636,600

Supply and Office Services (2301-3)

Salaries and wages.....	832,300
Employee benefits.....	143,900
Transportation and communication.....	134,200
Services.....	35,400
Supplies and equipment.....	189,700
	1,335,500

Personnel Services (2301-4)

Salaries and wages.....	318,700
Employee benefits.....	51,200
Transportation and communication.....	14,400
Services.....	55,100
Supplies and equipment.....	2,700
	442,100

Information Services (2301-5)

Salaries and wages.....	187,200
Employee benefits.....	33,400
Transportation and communication.....	16,800
Services.....	137,500
Supplies and equipment.....	9,400
	384,300

XXIII.—MINISTRY OF LABOUR—Continued

—NOTES—

XXIII.—MINISTRY OF LABOUR—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Analysis, Research and Planning (2301-6)	\$
Salaries and wages.....	1,325,000
Employee benefits.....	221,100
Transportation and communication.....	41,400
Services.....	362,900
Supplies and equipment.....	128,200
Transfer payments	
Research grants.....	18,500
	<hr/>
	2,097,100

Legal Services (2301-7)

Salaries and wages.....	47,000
Employee benefits.....	200
Transportation and communication.....	15,400
Services.....	228,900
Supplies and equipment.....	4,800
	<hr/>
	296,300

Audit Services (2301-8)

Salaries and wages.....	32,400
Employee benefits.....	4,700
Transportation and communication.....	4,500
Services.....	800
Supplies and equipment.....	400
	<hr/>
	42,800

Systems and Data Processing (2301-9)

Salaries and wages.....	290,200
Employee benefits.....	49,600
Transportation and communication.....	3,500
Services.....	737,500
Supplies and equipment.....	12,300
	<hr/>
Less: Recoveries from other Ministries	1,093,100
	<hr/>
	347,600
	<hr/>
	745,500
Total for Ministry Administration Program	<hr/> <hr/> 7,305,000

XXIII.—MINISTRY OF LABOUR—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
2302	\$	INDUSTRIAL RELATIONS PROGRAM	\$	\$	\$
1	460,000	Program Administration	354,000	318,657	367,000
2	1,721,700	Conciliation and Mediation Services	1,744,600	990,150	909,100
3	212,300	Labour Management Arbitration Commission..	217,400	169,337	169,900
	2,394,000	Total for Industrial Relations.	2,316,000	1,478,144	1,446,000

Program description:

This program consists of activities engaged in the achievement of harmonious collective bargaining relations between employers and employees.

—NOTES—

XXIII.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (2302-1)	\$
Salaries and wages.....	285,800
Employee benefits.....	26,900
Transportation and communication.....	24,700
Services.....	116,900
Supplies and equipment.....	5,700
	<hr/>
	460,000

Conciliation and Mediation Services (2302-2)

Salaries and wages.....	1,108,400
Employee benefits.....	198,700
Transportation and communication.....	175,400
Services.....	228,200
Supplies and equipment.....	11,000
	<hr/>
	1,721,700

Labour Management Arbitration Commission
(2302-3)

Salaries and wages.....	45,900
Employee benefits.....	7,100
Transportation and communication.....	22,400
Services.....	119,300
Supplies and equipment.....	17,600
	<hr/>
	212,300
Total for Industrial Relations Program	<hr/> <hr/> 2,394,000

XXIII.—MINISTRY OF LABOUR—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
	\$		\$	\$	\$
2303		WOMEN'S PROGRAM			
1	208,700	Women Crown Employee Office.....	204,100	145,983	154,100
2	424,300	Women's Bureau.....	396,900	377,940	350,900
	633,000	Total for Women's Program.....	601,000	523,923	505,000

Program description:

This program consists of activities which are directly concerned with the promotion of equal opportunities for women and for co-ordinating existing and proposed policies and programs designed to improve the status of women throughout the Province.

—NOTES—

XXIII.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Women Crown Employee Office (2303-1)	\$	
Salaries and wages.....	146,600	
Employee benefits.....	22,600	
Transportation and communication.....	7,000	
Services.....	17,700	
Supplies and equipment.....	14,800	
	<hr/>	
	208,700	
Women's Bureau (2303-2)		
Salaries and wages.....	297,200	
Employee benefits.....	51,500	
Transportation and communication.....	11,600	
Services.....	16,900	
Supplies and equipment.....	47,100	
	<hr/>	
Total for Women's Program	424,300	
	<hr/>	
	633,000	

XXIII.—MINISTRY OF LABOUR—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
	\$		\$	\$	\$
2304		OCCUPATIONAL HEALTH AND SAFETY PROGRAM			
1	2,415,800	Program Administration	2,140,000	225,530	200,500
2	3,040,300	Construction Health and Safety	2,790,600	2,787,016	2,721,100
3	3,153,900	Industrial Health and Safety	2,881,000	3,024,645	2,638,900
4	3,100,900	Mining Health and Safety	3,135,600	1,575,623	1,613,200
5	434,600	Mine Rescue Stations	—	New Activity	—
6	3,407,900	Occupational Health	2,811,500	2,622,279	2,290,900
7	2,411,900	Special Studies and Services	1,649,700	202,387	320,100
8	300,700	Advisory Council on Occupational Health . . .	161,000	21,144	221,100
	18,266,000	Amount to be Voted	15,569,400	10,458,624	10,005,800
S	1,500,000	Payments from Provincial Lottery Fund, The Financial Administration Act	2,500,000	—	—
S	—	Mine Rescue Training, The Mining Act	1,000	39,942	1,000
	19,766,000	Total for Occupational Health and Safety	18,070,400	10,498,566	10,006,800

Program description:

The function of this program is to promote and ensure the existence and maintenance of a healthy and safe occupational environment.

—NOTES—

XXIII.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (2304-1)	\$
Salaries and wages.....	1,229,100
Employee benefits.....	214,400
Transportation and communication.....	98,200
Services.....	658,900
Supplies and equipment.....	215,200
	<hr/>
	2,415,800

Charges

Payments from Provincial Lottery Fund.....	1,500,000
	<hr/>
	3,915,800

Construction Health and Safety (2304-2)

Salaries and wages.....	2,244,300
Employee benefits.....	403,500
Transportation and communication.....	284,000
Services.....	25,300
Supplies and equipment.....	83,200
	<hr/>
	3,040,300

Industrial Health and Safety (2304-3)

Salaries and wages.....	2,290,800
Employee benefits.....	414,000
Transportation and communication.....	258,800
Services.....	32,900
Supplies and equipment.....	157,400
	<hr/>
	3,153,900

Mining Health and Safety (2304-4)

Salaries and wages.....	1,758,300
Employee benefits.....	317,000
Transportation and communication.....	420,900
Services.....	301,200
Supplies and equipment.....	303,500
	<hr/>
	3,100,900

Mine Rescue Stations (2304-5)

Salaries and wages.....	184,600
Employee benefits.....	33,100
Transportation and communication.....	38,000
Services.....	49,400
Supplies and equipment.....	120,000
	<hr/>
	425,100

Other Transactions

Operating	9,500
	<hr/>
	434,600

XXIII.—MINISTRY OF LABOUR—Continued

—NOTES—

XXIII.—MINISTRY OF LABOUR—Continued

OCCUPATIONAL HEALTH AND SAFETY PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Occupational Health (2304-6)	\$
Salaries and wages.....	2,353,300
Employee benefits.....	413,300
Transportation and communication.....	266,700
Services.....	89,100
Supplies and equipment.....	<u>285,500</u>
	3,407,900

Special Studies and Services (2304-7)

Salaries and wages.....	1,385,800
Employee benefits.....	224,500
Transportation and communication.....	114,800
Services.....	96,900
Supplies and equipment.....	<u>589,900</u>
	2,411,900

Advisory Council on Occupational Health
(2304-8)

Salaries and wages.....	92,400
Employee benefits.....	16,500
Transportation and communication.....	67,200
Services.....	112,900
Supplies and equipment.....	<u>11,700</u>
	300,700

Total for Occupational Health and Safety Program	<u>19,766,000</u>
--	-------------------

XXIII.—MINISTRY OF LABOUR—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITY	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
	\$		\$	\$	\$
2305 EMPLOYMENT STANDARDS PROGRAM					
1	2,928,000	Employment Standards.....	2,801,000	2,718,311	2,670,500
	2,928,000	Amount to be Voted	2,801,000	2,718,311	2,670,500
S	—	Unclaimed Vacation Pay, The Financial Financial Administration Act.....	—	1,103	—
S	—	Unclaimed Wages, The Financial Administration Act.....	—	3,802	—
	2,928,000		2,801,000	2,723,216	2,670,500

Program description:

The function of this program is to promote and ensure the existence of certain fundamentally desirable terms and conditions of employment.

—NOTES—

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITY	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
	\$		\$	\$	\$
2306 ONTARIO MANPOWER CO-ORDINATING COMMITTEE PROGRAM					
1	237,000	Ontario Manpower Co-ordinating Committee...	230,000	163,608	229,000
	237,000	Total for Ontario Manpower Co-ordinating Committee.....	230,000	163,608	229,000

Program description:

The function of the Committee is to ensure that the varied manpower interests and activities of the Government are widely understood and co-ordinated, and effectively represented with respect to the private sector and other levels of Government.

—NOTES—

XXIII.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Employment Standards (2305-1)	\$	
Salaries and wages.....	2,157,700	
Employee benefits.....	381,600	
Transportation and communication.....	188,200	
Services.....	158,300	
Supplies and equipment.....	42,200	
	<u>2,928,000</u>	
Total for Employment Standards Program	<u>2,928,000</u>	
<hr/>		
STANDARD ACCOUNTS CLASSIFICATION		
Ontario Manpower Co-ordinating Committee (2306-1)	\$	
Salaries and wages.....	147,300	
Employee benefits.....	24,600	
Transportation and communication.....	12,000	
Services.....	47,800	
Supplies and equipment.....	5,300	
	<u>237,000</u>	
Total for Ontario Manpower Co-ordinating Committee Program	<u>237,000</u>	

XXIII.—MINISTRY OF LABOUR—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77 Estimates	
			\$	Actual	\$
2307		HUMAN RIGHTS COMMISSION PROGRAM			
1	293,200	Office of the Chairman	202,800	220,099	215,000
2	1,509,800	Human Rights	1,174,200	1,009,062	1,032,000
	1,803,000	Total for Human Rights Commission	1,377,000	1,229,161	1,247,000

Program description:

The Commission seeks to protect individuals from discrimination in employment, housing, public accommodation and publication of discriminatory notices, advertisements or job application forms and to further the principle that all people are free and equal in dignity and rights, regardless of race, creed, colour, age, sex, marital status, nationality, ancestry, place of origin, through a program of public education and community work.

—NOTES—

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITY	1977-78 Estimates	1976-77 Estimates	
			\$	Actual	\$
2308		LABOUR RELATIONS BOARD PROGRAM			
1	2,178,000	Labour Relations Board	2,011,000	1,842,686	1,852,000
	2,178,000	Total for Labour Relations Board	2,011,000	1,842,686	1,852,000

Program description:

The Board administers a large part of The Labour Relations Act, the statute which provides for the acquisition of bargaining rights. The majority of applications coming before it are for certification. In addition, the Board adjudicates complaints of unfair labour practices, applications for accreditation of employers' organizations in the construction industry, declarations of unlawful strikes, grievances in the construction industry, etc.

XXIII.—MINISTRY OF LABOUR—Concluded

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Office of the Chairman (2307-1)	\$
Salaries and wages.....	153,000
Employee benefits.....	22,000
Transportation and communication.....	24,800
Services.....	83,900
Supplies and equipment.....	9,500
	<hr/>
	293,200

Human Rights (2307-2)

Salaries and wages.....	1,022,200
Employee benefits.....	175,200
Transportation and communication.....	102,700
Services.....	156,000
Supplies and equipment.....	53,700
	<hr/>
	1,509,800

Total for Human Rights Commission Program

1,803,000

STANDARD ACCOUNTS CLASSIFICATION

Labour Relations Board (2308-1)	\$
Salaries and wages.....	1,573,500
Employee benefits.....	215,300
Transportation and communication.....	141,000
Services.....	179,700
Supplies and equipment.....	68,500
	<hr/>
	2,178,000

Total for Labour Relations Board Program

2,178,000MINISTRY TOTAL

37,244,000

XXIV.—MINISTRY OF NATURAL RESOURCES

SUMMARY

1978-79 Estimates	PROGRAMS	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
\$		\$	\$	\$
23,256,000	Ministry Administration	20,865,200	19,983,416	18,329,300
89,130,000	Land Management	90,616,200	101,093,431	101,152,900
62,687,000	Outdoor Recreation	58,195,800	59,586,601	55,678,300
62,803,000	Resource Products	53,703,800	44,974,176	43,470,900
10,604,000	Resource Experience	9,217,000	8,145,332	7,645,100
248,480,000	Ministry Total	232,598,000	233,782,956	226,276,500
1,468,000	Less: Statutory Appropriations	1,538,000	1,104,895	1,623,000
247,012,000	< TOTAL TO BE VOTED	231,060,000	232,678,061	224,653,500

ACCOUNTING CLASSIFICATION

247,055,000	Total Budgetary Expenditure	231,173,000	233,311,061	225,286,500
750,000	Total Disbursements	750,000	75,000	890,000
675,000	Total Charges	675,000	396,895	100,000
248,480,000		232,598,000	233,782,956	226,276,500

RECONCILIATION STATEMENT

DETAILS	1977-78 Estimates	1976-77	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1977-78 Estimates	226,184,000	239,914,163	213,122,000
1.2 1976-77 Public Accounts			
1.3 1976-77 Estimates			
2. Supplementary Estimates:			
2.1 1976-77 Supplementary Estimates as approved in The Supply Act, 1976, dated December 16, 1976			19,750,000
2.2 1977-78 Supplementary Estimates as approved in The Supply Act, 1977, dated December 16, 1977	4,000,000		
3. Government Reorganization:			
3.1 Transfer of functions to other Ministries		8,669,921	9,346,200
3.2 Transfer of functions from other Ministries	2,414,000	2,538,714	2,750,700
	232,598,000	233,782,956	226,276,500

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
	\$		\$	\$	\$
2401 MINISTRY ADMINISTRATION PROGRAM					
1	1,770,000	Main Office	1,607,800	1,639,148	1,436,800
2	2,173,000	Financial Services	1,984,300	1,930,272	1,709,600
3	2,629,000	Supply and Office Services	2,623,700	2,450,533	2,464,500
4	1,005,000	Personnel Services	923,000	845,466	775,800
5	1,562,000	Information Services	1,612,400	1,447,215	1,479,000
6	627,000	Analysis, Research and Planning	618,000	632,300	771,400
7	496,000	Legal Services	452,000	419,600	399,300
8	547,000	Audit Services	448,000	370,000	412,900
9	12,399,000	Field Administration	10,548,000	10,194,871	8,832,000
	23,208,000	Amount to be Voted	20,817,200	19,929,405	18,281,300
S	18,000	Minister's Salary, The Executive Council Act	18,000	18,000	18,000
S	5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,000	5,000	5,000
S	25,000	Deposit and Reserve Accounts, The Financial Administration Act	25,000	31,011	25,000
	23,256,000	Total for Ministry Administration	20,865,200	19,983,416	18,329,300

Program description:

This program includes the general overall administration of the ministry and administrative support services.

—NOTES—

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Main Office (2401-1)	\$	
Salaries and wages.....	667,000	
Employee benefits.....	585,000	
Transportation and communication.....	157,000	
Services.....	221,000	
Supplies and equipment.....	105,000	
Transfer payments		
Grant to Canadian Council of Resource and Environmental Ministers.....	35,000	
	1,770,000	
Minister's Salary.....	18,000	
Parliamentary Assistant's Salary.....	5,000	
	1,793,000	
Financial Services (2401-2)		
Salaries and wages.....	1,404,000	
Employee benefits.....	246,000	
Transportation and communication.....	24,000	
Services.....	425,000	
Supplies and equipment.....	74,000	
Charges	\$	
Contract Security Deposits.....	24,000	
Reserve for outstanding cheques.	1,000	25,000
	2,198,000	
Supply and Office Services (2401-3)		
Salaries and wages.....	1,189,000	
Employee benefits.....	195,000	
Transportation and communication.....	359,000	
Services.....	121,000	
Supplies and equipment.....	765,000	
	2,629,000	
Personnel Services (2401-4)		
Salaries and wages.....	675,000	
Employee benefits.....	119,000	
Transportation and communication.....	79,000	
Services.....	61,000	
Supplies and equipment.....	71,000	
	1,005,000	

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued

—NOTES—

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

	\$
Information Services (2401-5)	
Salaries and wages.....	735,000
Employee benefits.....	123,000
Transportation and communication.....	74,000
Services.....	314,000
Supplies and equipment.....	296,000
Transfer payments	
Grant to Ontario Forestry Association.....	20,000
	<hr/>
	1,562,000

Analysis, Research and Planning (2401-6)

Salaries and wages.....	465,000
Employee benefits.....	78,000
Transportation and communication.....	15,000
Services.....	58,000
Supplies and equipment.....	11,000
	<hr/>
	627,000

Legal Services (2401-7)

Salaries and wages.....	97,000
Employee benefits.....	12,000
Transportation and communication.....	9,000
Services.....	370,000
Supplies and equipment.....	8,000
	<hr/>
	496,000

Audit Services (2401-8)

Salaries and wages.....	397,000
Employee benefits.....	69,000
Transportation and communication.....	72,000
Services.....	6,000
Supplies and equipment.....	3,000
	<hr/>
	547,000

Field Administration (2401-9)

Salaries and wages.....	7,808,000
Employee benefits.....	1,327,000
Transportation and communication.....	2,077,000
Services.....	480,000
Supplies and equipment.....	707,000
	<hr/>
	12,399,000
Total for Ministry Administration Program	<hr/> <hr/>
	23,256,000

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	1976-77	
			Estimates	Actual	Estimates
2402	\$	LAND MANAGEMENT PROGRAM	\$	\$	\$
1	11,992,000	Water Control and Engineering.....	10,807,000	9,905,224	9,126,000
2	18,118,000	Forest Protection.....	21,585,000	14,101,284	13,517,000
3	3,859,000	Air Service.....	3,481,000	3,946,899	3,161,000
4	2,000,000	Extra Fire Fighting.....	6,000,000	21,586,554	21,500,000
5	5,297,000	Resource Access.....	4,673,000	9,732,315	10,037,000
6	7,877,000	Land and Water Classification.....	7,162,200	6,836,872	6,323,900
7	10,209,000	Land, Water and Mineral Title Administration..	8,141,000	9,151,811	9,067,000
8	29,778,000	Conservation Authorities.....	28,767,000	25,832,472	28,421,000
	<u>89,130,000</u>	<u>Total for Land Management.....</u>	<u>90,616,200</u>	<u>101,093,431</u>	<u>101,152,900</u>

Program description:

This program consists of activities which provide for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

—NOTES—

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Water Control and Engineering (2402-1)	\$	
Salaries and wages.....	6,776,000	
Employee benefits.....	1,080,000	
Transportation and communication.....	239,000	
Services.....	1,488,000	
Supplies and equipment.....	2,010,000	
Acquisition/Construction of physical assets.....	399,000	
	<hr/>	
	11,992,000	
Forest Protection (2402-2)		
Salaries and wages.....	10,610,000	
Employee benefits.....	1,091,000	
Transportation and communication.....	1,515,000	
Services.....	2,343,000	
Supplies and equipment.....	2,559,000	
	<hr/>	
	18,118,000	
Air Service (2402-3)		
Salaries and wages.....	2,013,000	
Employee benefits.....	325,000	
Transportation and communication.....	140,000	
Services.....	773,000	
Supplies and equipment.....	942,000	
	<hr/>	
	4,193,000	
Less: Recoveries from other activities and Ministries.....	334,000	
	<hr/>	
	3,859,000	
Extra Fire Fighting (2402-4)		
Salaries and wages.....	770,000	
Employee benefits.....	15,000	
Transportation and communication.....	60,000	
Services.....	585,000	
Supplies and equipment.....	570,000	
	<hr/>	
	2,000,000	
Resource Access (2402-5)		
Salaries and wages.....	1,888,000	
Employee benefits.....	144,000	
Transportation and communication.....	35,000	
Services.....	3,632,000	
Supplies and equipment.....	2,484,000	
Acquisition/Construction of physical assets.....	400,000	
	<hr/>	
	8,583,000	
Less: Recoveries from other activities and Ministries.....	3,286,000	
	<hr/>	
	5,297,000	

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued

—NOTES—

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued

LAND MANAGEMENT PROGRAM—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Land and Water Classification (2402-6)	\$
Salaries and wages.....	4,549,000
Employee benefits.....	655,000
Transportation and communication.....	279,000
Services.....	1,868,000
Supplies and equipment.....	653,800
Transfer payments	
Grant to Association of Ontario Land Surveyors.	200
	<hr/>
	8,005,000
Less: Recoveries from other activities and Ministries.....	128,000
	<hr/>
	7,877,000
Land, Water and Mineral Title Administration (2402-7)	
Salaries and wages.....	5,300,000
Employee benefits.....	769,000
Transportation and communication.....	360,000
Services.....	782,000
Supplies and equipment.....	494,000
Acquisition/Construction of physical assets.....	2,454,000
Transfer payments	
Annuities and Bonuses to Indians under Treaty No. 9.....	50,000
	<hr/>
	10,209,000
Conservation Authorities (2402-8)	
Salaries and wages.....	1,406,000
Employee benefits.....	223,000
Transportation and communication.....	204,000
Services.....	437,000
Supplies and equipment.....	69,600
Transfer payments	\$
Grants to Conservation Authorities	
Lake Ontario Waterfront	
Program.....	1,561,000
Other grants.....	21,608,700
Administration.....	4,268,700
	<hr/>
	27,438,400
	<hr/>
	29,778,000
Total for Land Management Program	<hr/> <hr/> 89,130,000

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
	\$		\$		\$
2403 OUTDOOR RECREATION PROGRAM					
1	29,444,000	Recreational Areas	27,257,000	30,404,274	28,191,000
2	23,413,000	Fish and Wildlife.	21,444,800	20,057,799	18,730,600
3	7,580,000	St. Lawrence Parks Commission.	7,244,000	6,858,440	6,314,000
4	2,250,000	Wasaga Park Community Project.	2,250,000	2,266,088	2,442,700
	<u>62,687,000</u>	<u>Total for Outdoor Recreation</u>	<u>58,195,800</u>	<u>59,586,601</u>	<u>55,678,300</u>

Program description:

This program consists of activities which provide opportunities for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

—NOTES—

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Recreational Areas (2403-1)	\$
Salaries and wages.....	17,925,000
Employee benefits.....	1,542,000
Transportation and communication.....	656,000
Services.....	1,956,000
Supplies and equipment.....	5,113,300
Acquisition/Construction of physical assets.....	490,000
Transfer payments \$	
Grant to Federal/Provincial Parks	
Conference.....	3,500
Grants under The Parks Assistance	
Act.....	556,200
St. Clair Parkway Commission	702,000
Winter Trails Recreation Program	500,000
	1,761,700
	<u>29,444,000</u>

Fish and Wildlife (2403-2)

Salaries and wages.....	15,568,000
Employee benefits.....	2,271,000
Transportation and communication.....	809,000
Services.....	1,890,000
Supplies and equipment.....	2,751,900
Acquisition/Construction of physical assets.....	10,000
Transfer payments \$	
Grants to:	
Jack Miner Migratory Bird Foundation Inc.....	3,000
Ontario Waterfowl Research Foundation	5,000
Owl Rehabilitation Research Foundation	1,000
Ontario Council of Commercial Fisheries	10,000
Freight equalization assistance to commercial fishermen.....	75,000
Grant to the Federal-Provincial Committee for Humane Trapping	19,100
	113,100
	<u>23,413,000</u>

St. Lawrence Parks Commission (2403-3)

Salaries and wages.....	4,738,000
Employee benefits.....	428,000
Transportation and communication.....	94,000
Services.....	763,000
Supplies and equipment.....	1,499,000
Acquisition/Construction of physical assets.....	35,000
Transfer payments \$	
Grants to municipalities in lieu of taxes	23,000
	<u>7,580,000</u>

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued

—NOTES—

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued

OUTDOOR RECREATION PROGRAM—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Wasaga Park Community Project (2403-4)	\$
Salaries and wages.....	31,000
Employee benefits.....	1,000
Transportation and communication.....	15,000
Services.....	90,000
Supplies and equipment.....	10,000
Acquisition/Construction of physical assets.....	2,103,000
	2,250,000
Total for Outdoor Recreation Program	<u>62,687,000</u>

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
			\$	Actual	\$
2404 RESOURCE PRODUCTS PROGRAM					
1	8,999,000	Mineral Management	8,135,400	7,197,132	7,095,300
2	52,384,000	Forest Management	44,078,400	36,726,160	34,800,600
	61,383,000	Amount to be Voted	52,213,800	43,923,292	41,895,900
S	770,000	Algonquin Forestry Authority, The Algonquin Forestry Authority Act	840,000	685,000	1,500,000
S	650,000	Contract Security Deposits, The Financial Administration Act	650,000	365,884	75,000
	62,803,000	Total for Resource Products	53,703,800	44,974,176	43,470,900

Program description:

This program consists of activities which provide for the production and harvest of renewable natural resources and which encourage and regulate the development of the Province's nonrenewable resources.

—NOTES—

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Mineral Management (2404-1)	\$	
Salaries and wages.....	5,244,000	
Employee benefits.....	769,000	
Transportation and communication.....	452,000	
Services.....	2,045,000	
Supplies and equipment.....	489,000	
		<hr/>
	8,999,000	

Charges

Contract Security Deposits.....	600,000	
		<hr/>
	9,599,000	

Forest Management (2404-2)

Salaries and wages.....	28,717,000	
Employee benefits.....	3,266,000	
Transportation and communication.....	1,327,000	
Services.....	8,344,000	
Supplies and equipment.....	8,003,500	
Acquisition/Construction of physical assets.....	2,073,000	
Transfer payments \$		
Grants to Municipalities and Conservation Authorities.....	153,500	
Managed Forest Tax Reduction		
Grants.....	500,000	653,500
		<hr/>
	52,384,000	

Charges

Contract Security Deposits.....	50,000	
		<hr/>
	52,434,000	

Algonquin Forestry Authority (2404-S)

Transfer payments		
Grants.....	20,000	
Disbursements		
Loans.....	750,000	
		<hr/>
	770,000	
Total for Resource Products Program		<hr/>
	62,803,000	

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
	\$		\$	\$	\$
2405		RESOURCE EXPERIENCE PROGRAM			
1	4,574,000	Junior Rangers	3,377,000	2,975,264	2,936,000
2	5,009,000	Youth Corps (Experience '78)	4,871,000	4,464,668	4,085,000
3	1,021,000	Leslie M. Frost Natural Resources Centre	969,000	705,400	624,100
	<u>10,604,000</u>	<u>Total for Resource Experience</u>	<u>9,217,000</u>	<u>8,145,332</u>	<u>7,645,100</u>

Program description:

This program consists of activities which provide students and others with opportunities of gaining knowledge of the management of natural resources.

—NOTES—

XXIV.—MINISTRY OF NATURAL RESOURCES—Concluded

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

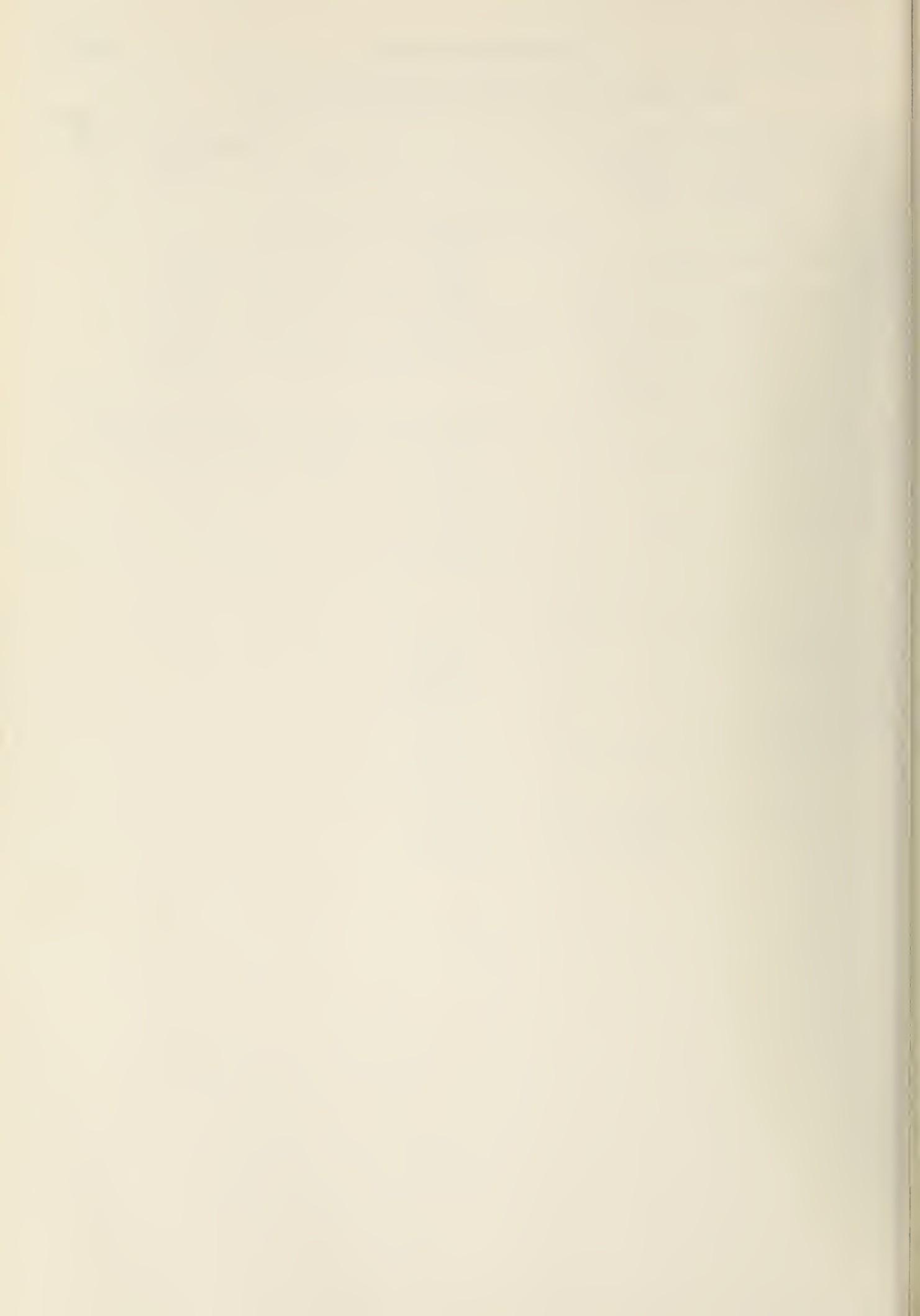
Junior Rangers (2405-1)	\$
Salaries and wages.....	2,435,900
Employee benefits.....	81,100
Transportation and communication.....	119,000
Services.....	693,000
Supplies and equipment.....	1,165,000
Acquisition/Construction of physical assets.....	80,000
	<hr/> <u>4,574,000</u>

Youth Corps (Experience '78) (2405-2)

Salaries and wages.....	2,787,100
Employee benefits.....	108,100
Transportation and communication.....	106,500
Services.....	163,700
Supplies and equipment.....	240,600
Transfer payments	
Grants to Conservation Authorities.....	<u>1,603,000</u>
	<hr/> <u>5,009,000</u>

Leslie M. Frost Natural Resources Centre (2405-3)

Salaries and wages.....	647,000
Employee benefits.....	94,000
Transportation and communication.....	19,000
Services.....	51,000
Supplies and equipment.....	202,000
Transfer payments	
Grants to compensate for municipal taxation.....	<u>8,000</u>
	<hr/> <u>1,021,000</u>
Total for Resource Experience Program	<u><u>10,604,000</u></u>
MINISTRY TOTAL	<u><u>248,480,000</u></u>



**XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS
SUMMARY**

<u>1978-79 Estimates</u>	<u>PROGRAMS</u>	<u>1977-78 Estimates</u>	<u>1976-77 Actual</u>	<u>1976-77 Estimates</u>
\$		\$	\$	\$
29,605,000	Ministry Administration	28,590,000	26,495,162	27,062,000
29,887,000	Planning, Research and Development	28,476,000	15,700,665	10,386,000
37,456,000	Safety and Regulation	32,032,000	28,688,117	26,953,000
405,546,000	Provincial Roads	391,567,000	366,720,619	368,956,000
51,585,000	Provincial Transit	62,000,000	35,434,761	34,000,000
3,520,000	Air	2,516,000	1,213,125	1,378,000
358,149,000	Municipal Roads	341,761,000	299,545,792	296,733,000
162,143,000	Municipal Transit	174,479,000	148,124,563	169,449,000
2,047,000	Communications	1,758,000	1,564,096	2,143,000
1,079,938,000	Ministry Total	1,063,179,000	923,486,900	937,060,000
35,000	Less: Statutory Appropriations	35,000	34,945	40,000
1,079,903,000	< TOTAL TO BE VOTED	1,063,144,000	923,451,955	937,020,000

ACCOUNTING CLASSIFICATION

1,059,938,000	Total Budgetary Expenditure	1,045,179,000	917,191,877	937,060,000
20,000,000	Total Disbursements	27,200,000	6,250,000	—
—	Total Charges	—	45,023	—
1,079,938,000		1,072,379,000	923,486,900	937,060,000

RECONCILIATION STATEMENT

DETAILS	1977-78 Estimates	1976-77	
		Actual	Estimates
1. Previously Published Data:		\$	\$
1.1 1977-78 Estimates	1,063,179,000	972,318,631	984,713,000
1.2 1976-77 Public Accounts			
1.3 1976-77 Estimates			
2. Supplementary Estimates:			
2.1 1977-78 Supplementary Estimates as approved in the Supply Act, 1977, dated December 16, 1977	9,200,000		
3. Government Reorganization:			
3.1 Transfer of functions to other Ministries		48,831,731	47,653,000
	1,072,379,000	923,486,900	937,060,000

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
	\$		\$	\$	\$
2501		MINISTRY ADMINISTRATION PROGRAM			
1	2,628,000	Main Office	2,257,000	2,283,303	2,079,000
2	5,127,000	Financial Services	4,767,000	3,504,424	4,225,000
3	2,238,000	Legal Services	2,186,000	2,073,606	2,142,000
4	1,701,000	Personnel Services	1,542,000	1,268,114	1,272,000
5	12,182,000	Supply and Office Services	12,558,000	12,460,897	12,626,000
6	3,858,000	Audit Services	3,515,000	3,350,250	3,056,000
7	1,836,000	Information Services	1,730,000	1,519,623	1,622,000
	<u>29,570,000</u>	<u>Amount to be Voted</u>	<u>28,555,000</u>	<u>26,460,217</u>	<u>27,022,000</u>
S	18,000	Minister's Salary, The Executive Council Act	18,000	18,000	18,000
S	5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,000	4,945	10,000
S	12,000	City of Niagara Falls—Compensation for loss of Taxes, The Rainbow Bridge Act	12,000	12,000	12,000
	<u>29,605,000</u>	<u>Total for Ministry Administration</u>	<u>28,590,000</u>	<u>26,495,162</u>	<u>27,062,000</u>

Program description:

This program includes the executive management engaged in the direction and co-ordination of the ministry's activities, and the organizational units that provide the essential support services in the areas of personnel, financial, legal, audit, management improvement, computer systems and general services necessary for the ministry's operational programs.

—NOTES—

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Main Office (2501-1)	\$	
Salaries and wages.....	1,033,000	
Employee benefits.....	1,197,000	
Transportation and communication.....	41,000	
Services.....	355,000	
Supplies and equipment.....	2,000	
	<hr/> 2,628,000	
Minister's Salary.....	18,000	
Parliamentary Assistant's Salary.....	5,000	
City of Niagara Falls—Compensation for Loss of Taxes.....	12,000	
	<hr/> 2,663,000	
Financial Services (2501-2)		
Salaries and wages.....	5,381,000	
Employee benefits.....	820,000	
Transportation and communication.....	367,000	
Services.....	6,690,000	
Supplies and equipment.....	62,000	
	<hr/> 13,320,000	
Less: Recoveries from other Activities and other Ministries.....	8,193,000	
	<hr/> 5,127,000	
Legal Services (2501-3)		
Salaries and wages.....	447,000	
Employee benefits.....	75,000	
Transportation and communication.....	34,000	
Services.....	1,676,000	
Supplies and equipment.....	6,000	
	<hr/> 2,238,000	
Personnel Services (2501-4)		
Salaries and wages.....	1,290,000	
Employee benefits.....	225,000	
Transportation and communication.....	64,000	
Services.....	95,000	
Supplies and equipment.....	27,000	
	<hr/> 1,701,000	

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

—NOTES—

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued		—NOTES—
STANDARD ACCOUNTS CLASSIFICATION		
Supply and Office Services (2501-5)	\$	
Salaries and wages.....	4,784,000	
Employee benefits.....	810,000	
Transportation and communication.....	1,533,000	
Services.....	1,836,000	
Supplies and equipment.....	3,682,000	
Acquisition/Construction of physical assets.....	130,000	
	<hr/>	
	12,775,000	
Less: Recoveries from other Ministries.....	593,000	
	<hr/>	
	12,182,000	
 Audit Services (2501-6)		
Salaries and wages.....	2,986,000	
Employee benefits.....	527,000	
Transportation and communication.....	317,000	
Services.....	22,000	
Supplies and equipment.....	6,000	
	<hr/>	
	3,858,000	
 Information Services (2501-7)		
Salaries and wages.....	629,000	
Employee benefits.....	104,000	
Transportation and communication.....	33,000	
Services.....	637,000	
Supplies and equipment.....	433,000	
	<hr/>	
	1,836,000	
Total for Ministry Administration Program	<hr/>	29,605,000

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	1976-77	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
2502		PLANNING, RESEARCH AND DEVELOPMENT PROGRAM			
1	3,916,000	Planning and Development.....	3,987,000	3,234,500	3,430,000
2	25,971,000	Research and Development.....	24,489,000	12,466,165	6,956,000
		Total for Planning, Research and Development.....	28,476,000	15,700,665	10,386,000
	29,887,000				

Program description:

The analysis of economic activity relevant to the transportation of people and goods in the province.

Development of short and long term multi-modal transportation strategies best suited to meet the social, economic, environmental and regional developmental objectives of the province.

Provision of technical and financial assistance to municipal governments for the development of local transportation systems.

Conducting research into all aspects of transportation including driver behaviour, vehicle operation and roadside equipment, guide rails and sign standards, for existing and proposed transportation systems.

—NOTES—

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Planning (2502-1)	\$	
Salaries and wages.....	2,467,000	
Employee benefits.....	428,000	
Transportation and communication.....	81,000	
Services.....	388,000	
Supplies and equipment.....	2,000	
Transfer payments		
Urban and Regional Transportation Studies.....	550,000	
	<hr/>	
	3,916,000	
Research and Development (2502-2)		
Salaries and wages.....	3,361,000	
Employee benefits.....	501,000	
Transportation and communication.....	249,000	
Services.....	1,324,000	
Supplies and equipment.....	660,000	
	<hr/>	
	6,095,000	
Less: Recoveries from other Ministries.....	124,000	
	<hr/>	
	5,971,000	
<i>Disbursements</i>		
Loans to Ontario Transportation Development Corporation.....	20,000,000	
	<hr/>	
	25,971,000	
Total for Planning, Research and Development Program	<hr/>	
	29,887,000	
	<hr/>	

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	1976-77	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
2503 SAFETY AND REGULATION PROGRAM					
1	1,924,000	Program Administration	1,580,000	930,850	1,065,000
2	17,248,000	Licensing	13,999,000	13,130,439	12,129,000
3	18,284,000	Examination, Inspection and Enforcement	16,453,000	14,626,828	13,759,000
	<u>37,456,000</u>	Total for Safety and Regulation	<u>32,032,000</u>	<u>28,688,117</u>	<u>26,953,000</u>

Program description:

Authorization and regulation of the movement of people and goods for compensation on the public roads systems.

Design, implementation and evaluation of all driver licensing, vehicle safety, public safety promotion and education programs.

Development of standards, performance and testing procedures for drivers and vehicles.

Issuance of licenses for drivers, passenger vehicles, public vehicles and public commercial vehicles, and the administration and control through the demerit point system.

Maintenance of driver vehicle and collision information files for use in the activities of inspection and enforcement of regulations under the Public Commercial Vehicles, Motor Vehicles, and Highway Traffic Acts.

—NOTES—

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (2503-1)	\$	
Salaries and wages.....	1,314,000	
Employee benefits.....	227,000	
Transportation and communication.....	37,000	
Services.....	87,000	
Supplies and equipment.....	71,000	
Transfer payments \$		
Ontario Traffic Conference.....	15,000	
Canada Safety Council.....	10,000	
Traffic Injury Research		
Foundation.....	10,000	
Ontario Safety League.....	25,000	
Roadeo Awards.....	3,000	
Ontario Good Roads		
Association.....	3,000	
Roads and Transportation		
Association of Canada.....	67,000	
Canadian Conference of Motor		
Transport Administrators.....	51,000	
American Association of Motor		
Vehicle Administrators.....	4,000	188,000
		<hr/>
		1,924,000

Licensing (2503-2)

Salaries and wages.....	7,899,000
Employee benefits.....	1,121,000
Transportation and communication.....	54,000
Services.....	5,259,000
Supplies and equipment.....	2,915,000
	<hr/>
	17,248,000

Examination, Inspection and Enforcement
(2503-3)

Salaries and wages.....	13,675,000
Employee benefits.....	2,270,000
Transportation and communication.....	1,309,000
Services.....	746,000
Supplies and equipment.....	284,000
	<hr/>
	18,284,000
Total for Safety and Regulation Program	<hr/> <hr/> 37,456,000

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	1976-77	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
2504 PROVINCIAL ROADS PROGRAM					
1	20,435,000	Program Administration	19,141,000	19,737,904	19,414,000
2	39,491,000	Design	37,326,000	34,031,990	32,514,000
3	213,495,000	Capital and Construction	212,248,000	198,270,473	206,366,000
4	132,125,000	Maintenance.	122,852,000	114,635,229	110,662,000
	405,546,000	Amount to be Voted.	391,567,000	366,675,596	368,956,000
S	—	Construction Trust Accounts, The Financial Administration Act	—	30,792	—
S	—	Contract Security Deposits, The Financial Administration Act	—	14,231	—
	405,546,000	Total for Provincial Roads	391,567,000	366,720,619	368,956,000

Program description:

Development and application of appropriate designs and standards to improve operation on the existing network.

Provision of all necessary pre-engineering services of surveys, materials and soil testing, hydrology and the production of contract documents, specifications, estimates and detailed structural design plans for the construction of road facilities.

Acquisition of property, awarding of contracts and the supervision of all construction activities performed for the ministry.

Traffic control and operation activities on the provincial system including the signing, control devices, speed control and legislative measures required in the safe and efficient operation of these systems.

Maintenance of the provincial roads system in accordance with prescribed maintenance standards to preserve the structural element and winter maintenance to facilitate the use of these systems.

—NOTES—

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Administration (2504-1)	\$	
Salaries and wages	14,583,000	
Employee benefits	2,525,000	
Transportation and communication	1,691,000	
Services	1,371,000	
Supplies and equipment	265,000	
	<u>20,435,000</u>	
Design (2504-2)		
Salaries and wages	23,812,000	
Employee benefits	4,086,000	
Transportation and communication	2,211,000	
Services	8,944,000	
Supplies and equipment	438,000	
	<u>39,491,000</u>	
Capital and Construction (2504-3)		
Salaries and wages	32,035,000	
Employee benefits	4,844,000	
Transportation and communication	4,917,000	
Services	11,321,000	
Supplies and equipment	30,177,000	
Acquisition/Construction of physical assets	196,431,000	
Transfer payments		
Urban expressways	1,750,000	
	<u>281,475,000</u>	
Less: Recoveries from other Ministries and Activities	67,980,000	
	<u>213,495,000</u>	
Maintenance (2504-4)		
Salaries and wages	68,599,000	
Employee benefits	10,426,000	
Transportation and communication	2,150,000	
Services	24,952,000	
Supplies and equipment	42,533,000	
Transfer payments		
Traffic improvement studies	350,000	
	<u>149,010,000</u>	
Less: Recoveries from other Activities	16,885,000	
	<u>132,125,000</u>	
Total for Provincial Roads Program	<u>405,546,000</u>	

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	1976-77	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
2505 PROVINCIAL TRANSIT PROGRAM					
1	33,320,000	Capital and Construction	50,000,000	24,504,012	22,385,000
2	18,265,000	Operations	12,000,000	10,930,749	11,615,000
	<u>51,585,000</u>	<u>Total for Provincial Transit</u>	<u>62,000,000</u>	<u>35,434,761</u>	<u>34,000,000</u>

Program description:

Design, establishment and operation of interregional transit systems. The construction or modification of railway tracks, structures, signal systems, parking lots, maintenance facilities and the acquisition of all assets, purchase of property and rolling stock for these systems.

Provision of co-ordinating service and the reimbursement of operating losses to carriers for provincially initiated or sponsored rail commuter or bus service.

—NOTES—

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	1976-77	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
2506 AIR PROGRAM					
1	425,000	Program Administration	474,000	383,000	381,000
2	1,805,000	Capital and Construction	1,215,000	89,966	430,000
3	1,290,000	Maintenance	827,000	740,159	567,000
	<u>3,520,000</u>	<u>Total for Air Program</u>	<u>2,516,000</u>	<u>1,213,125</u>	<u>1,378,000</u>

Program description:

Design and supervision of construction of a system of public airports and associated infrastructures in the remote northern areas of the province.

Maintenance of the provincially owned remote airports.

Provision of technical and financial assistance to municipalities for the acquisition, construction or improvement of municipal airports and related facilities in designated growth centres in Northern Ontario.

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Capital and Construction (2505-1)	\$	
Transfer payments		
Toronto Area Transit Operating Authority.....	<u>33,320,000</u>	
Operations (2505-2)		
Transfer payments		
Toronto Area Transit Operating Authority.....	<u>18,265,000</u>	
Total for Provincial Transit Program	<u>51,585,000</u>	
STANDARD ACCOUNTS CLASSIFICATION		
Program Administration (2506-1)	\$	
Salaries and wages.....	246,000	
Employee benefits.....	43,000	
Transportation and communication.....	40,000	
Services.....	93,000	
Supplies and equipment.....	3,000	
	<u>425,000</u>	
Capital and Construction (2506-2)		
Transfer payments		
Airstrip development.....	<u>1,805,000</u>	
Maintenance (2506-3)		
Salaries and wages.....	363,000	
Employee benefits.....	61,000	
Transportation and communication.....	40,000	
Services.....	253,000	
Supplies and equipment.....	332,000	
Transfer payments.....	261,000	
	<u>1,310,000</u>	
Less: Recoveries from other Ministries.....	20,000	
	<u>1,290,000</u>	
Total for Air Program	<u>3,520,000</u>	

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
	\$		\$	\$	\$
2507 MUNICIPAL ROADS PROGRAM					
1	3,640,000	Program Administration	3,647,000	3,052,200	3,083,000
2	354,509,000	Capital, Construction and Maintenance	338,114,000	296,493,592	293,650,000
	<u>358,149,000</u>	<u>Total for Municipal Roads</u>	<u>341,761,000</u>	<u>299,545,792</u>	<u>296,733,000</u>

Program description:

Provision of administrative, technical and financial assistance to municipal governments for the design, construction and maintenance of the municipal road networks.

Maintenance and application of an assessment system to measure the construction and maintenance needs of these networks.

Review of proposed municipal construction programs for compliance with standards and eligibility for subsidy.

—NOTES—

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Administration (2507-1)	\$	
Salaries and wages.....	2,536,000	
Employee benefits.....	443,000	
Transportation and communication.....	256,000	
Services.....	195,000	
Supplies and equipment.....	10,000	
Transfer payments		
Urban planning studies.....	200,000	
	<hr/>	
	3,640,000	
Capital, Construction and Maintenance (2507-2)		
Transportation and communication.....	105,000	
Services.....	6,516,000	
Supplies and equipment.....	1,000,000	
Acquisition/Construction of physical assets.....	1,033,000	
Transfer payments	\$	
Municipal Road subsidies.....	327,687,000	
Development Road subsidies.....	5,300,000	
Roads in unincorporated townships in Northern Ontario.....	2,000	
Connecting links.....	14,091,000	347,080,000
	<hr/>	
	355,734,000	
Less: Advances from Local Roads Boards, Statute Labour Boards and other groups.....	1,225,000	
	<hr/>	
	354,509,000	
Total for Municipal Roads Program	<hr/> <hr/>	358,149,000

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
	\$		\$	\$	\$
2508		MUNICIPAL TRANSIT PROGRAM			
1	1,256,000	Program Administration	1,164,000	1,095,600	1,549,000
2	100,466,000	Capital and Construction	119,185,000	101,178,319	119,020,000
3	60,421,000	Operations	54,130,000	45,850,644	48,880,000
	162,143,000	Total for Municipal Transit	174,479,000	148,124,563	169,449,000

Program description:

Analysis, recommendations and co-ordination of transit subsidy policies for the capital and operating subsidy programs.

Provision of technical and financial assistance for the purchase of capital assets such as; subway systems, streetcars, buses, and the construction of terminal buildings and garages.

Provision of subsidies to cover parts of deficits incurred in the operation of the municipal transit systems.

—NOTES—

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Administration (2508-1)	\$	
Salaries and wages.....	575,000	
Employee benefits.....	100,000	
Transportation and communication.....	30,000	
Services.....	251,000	
Transfer payment		
Urban transit studies.....	300,000	
	<hr/>	
	1,256,000	
Capital and Construction (2508-2)		
Acquisition/Construction of physical assets	110,000	
Services.....	70,000	
Transfer payments	\$	
Transit capital subsidies	42,126,000	
Subway Construction subsidies ..	43,520,000	
Transit demonstration projects ..	14,640,000	100,286,000
	<hr/>	
	100,466,000	
Operations (2508-3)		
Transfer payments	\$	
Transit operating subsidies	60,300,000	
Transit demonstration projects ..	61,000	60,361,000
	<hr/>	
Services.....	60,000	
	<hr/>	
	60,421,000	
Total for Municipal Transit Program	<hr/>	162,143,000

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
2509	\$	COMMUNICATIONS PROGRAM	\$	\$	\$
1	1,612,000	Program Administration	1,405,000	1,274,903	1,740,000
2	385,000	Regulation	353,000	289,193	403,000
3	50,000	Capital and Construction	—	New Activity	—
	<u>2,047,000</u>	Total for Communications	<u>1,758,000</u>	<u>1,564,096</u>	<u>2,143,000</u>

Program description:

Development of an Ontario Telecommunications policy.

Provision of telecommunications engineering support to companies regulated by the Ontario Telephone Service Commission. Research into communications law and representing Ontario before federal regulatory bodies, and in intergovernmental negotiations.

Review of rate structure, expansion or reduction of services of independent telephone companies registered in Ontario.

—NOTES—

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Concluded

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Administration (2509-1)	\$	
Salaries and wages.....	968,000	
Employee benefits.....	160,000	
Transportation and communication.....	94,000	
Services.....	388,000	
Supplies and equipment.....	2,000	
	<hr/> 1,612,000	
Regulation (2509-2)		
Salaries and wages.....	180,000	
Employee benefits.....	25,000	
Transportation and communication.....	39,000	
Services.....	141,000	
	<hr/> 385,000	
Capital and Construction (2509-3)	\$	
Supplies and Equipment.....	50,000	
Total for Communications Program	<hr/> 2,047,000	
MINISTRY TOTAL	<u>1,079,938,000</u>	

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1978-79 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; services for the production of departmental publications and films; rental and the purchase, repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment; both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; and municipal taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table R3 on Page R155 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

THE ESTIMATES, 1978-79

TABLE R3—ESTIMATED BUDGETARY EXPENDITURE (RESOURCES DEVELOPMENT POLICY FIELD) FOR 1978-79
BY STANDARD ACCOUNTS CLASSIFICATION*

No.	MINISTRIES	Salaries	Employee	Transportation		Supplies	Acquisition/	Transfer	Other	<i>Less:</i> Recoveries from other Activities, Ministries	Total Budgetary Expenditures
		and Wages	Benefits	and Communication	Services	and Equipment	Construction of Physical Assets	Payments	Trans- actions		
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
XVII	Resources Development Policy.....	1,825,800	129,800	346,500	1,165,900	70,000		100,000			3,638,000
XVIII	Agriculture and Food.....	31,576,900	5,151,500	3,181,000	24,767,098	4,815,400	3,015,000	100,683,102	4,360,000	1,135,000	176,415,000
XIX	Energy.....	2,645,000	434,900	183,100	7,908,200	215,900	225,000	1,200,000		43,100	12,769,000
XX	Environment.....	42,142,000	6,980,000	3,558,000	19,333,000	16,635,000	1,056,000	34,036,000	3,700,000	50,000	127,390,000
XXI	Housing.....	18,111,500	2,847,100	2,148,700	34,721,700	1,091,000	—	161,334,000	12,860,000	31,882,000	201,232,000
XXII	Industry and Tourism.....	15,730,000	2,571,000	2,900,000	13,521,000	767,000	—	7,703,000	19,072,000	105,000	62,159,000
XXIII	Labour.....	22,757,100	3,825,000	2,731,500	4,174,000	2,441,000	—	153,500	9,500	347,600	35,744,000
XXIV	Natural Resources.....	124,865,000	15,616,200	9,295,500	29,959,700	31,296,900	8,044,000	31,725,900	—	3,748,200	247,055,000
XXV	Transportation and Communications.....	189,186,000	31,018,000	15,692,000	73,670,000	82,960,000	197,704,000	564,728,000	—	95,020,000	1,059,938,000
		448,839,300	68,573,500	40,036,300	209,220,598	140,292,200	210,044,000	901,663,502	40,001,500	132,330,900	1,926,340,000

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note page R154.

VOLUME 3—RESOURCES DEVELOPMENT POLICY FIELD

INDEX

	Page		Page
A			
Achievement Awards and grants	R19	Conservation Authorities, grants:	
Administration Program, Ministry of Transportation and Communications	R136	Lake Ontario Waterfront Program	R125
Advances from Local Roads Boards, Statute Labour Boards and other groups	R149	Administration, Ministry of Natural Resources	R125
Advisory Council on Occupational Health	R111	Construction Health and Safety	R108
Advisory Support-Management and development Assistance to non-profit groups, Ministry of Housing	R71	Construction of Sewage and Water Treatment Plants, Ministry of the Environment	R59
Agricultural Drainage, Rural Water Supply, Rehabilitation, Alternative Employment Opportunities, etc.	R25	Consultative Services	R95
Agricultural Education and Research	R30	Conventional Energy	R38
Agricultural Education and Research, Administration	R33	Crop Insurance	R21
Agricultural and Horticultural Societies	R17	D	
Agricultural and Horticultural Societies, grants	R17	Derelict Motor Vehicles, grant	R57
Agricultural Manpower	R17	Development Road Subsidies	R149
Agricultural Marketing	R26	Development Grants, Ministry of Housing	R73
Agricultural Marketing, Administration	R27	Domestic Industry Development	R91
Agricultural Production	R16	Drainage Act	R23
Agricultural Rehabilitation and Development	R25	E	
Agricultural Societies, grants	R17	Eastern Ontario Development Corporation	R97
Agriculture and Food, Ministry of	R11	Education, Ministry of Agriculture and Food	R33
Air Program, Ministry of Transportation and Communications	R146	Elderly Persons Housing Aid Act, The	R78
Air Resources, Ministry of the Environment	R55	Electric Power, Ministry of Energy	R38
Air Service, Ministry of Natural Resources	R123	Elite Seed Potatoes	R23
Algonquin Forestry Authority	R129	Employment Standards Program	R112
American Water Works Association, grant	R55	Energy, Ministry of	R35
Annuities and bonuses to Indians under Treaty No. 9	R125	Energy Conservation, Ministry of Energy	R40
Apiarists, grants	R29	Energy Supply, Ministry of Energy	R40
Assistance to Municipalities, etc., Transfer Payments, Ministry of Housing	TR75	Entomological Society, grant	R17
Assistance to Primary Food Production	R23	Environment, Ministry of the	R49
Association of Ontario Land Surveyors, grant	R123	Environmental Approvals and Land Use, Ministry of the Environment	R57
B			
Blind Workmen's Compensation, grant	R109	Environmental Assessment and Planning Ministry of the Environment	R54
C			
Canada Safety Council	R143	Environmental Assessment Board, Ministry of the Environment	R57
Canadian Conference of Motor Transport Association of Canada	R143	Environmental Control Program, Ministry of the Environment	R58
Canadian Council of Resource and Environmental Ministers, grant	R119	Environmental Enhancement, Ministry of the Environment	R62
Canadian Council on 4H Clubs, grant	R19	Environmental Protection Act	R59
Canadian Horticultural Council	R27	Examination, Inspection and Enforcement, Ministry of Transportation and Communications	R143
Canadian Western Agribition	R27	Extension, Ministry of Agriculture	R19
Central Ontario Cheese Makers' Association, grant	R27	F	
City of Niagara Falls, Compensation for loss of taxes	R137	Farm development, grants	R23
College "Royals"	R33	Farm Income Stabilization Fund	R21
Community Development, Ministry of Housing	R78	Farm Products Inspection	R29
Community Housing	R79	Farm Products Marketing	R27
Communications Program, Ministry of Transportation and Communications	R152	Farm Tax Reduction Program	R23
Community Planning Association of Canada, Ministry of Housing	R75	Federal-Provincial Park Conference, grants	R127
Community Planning Advisory Services, Ministry of Housing	R72	Federal-Provincial Committee for Humane Trapping, grants	R129
Community Planning Program, Ministry of Housing	R72	Financial Services, Ministry of Transportation and Communications	R137
Community Renewal, Ministry of Housing	R72	Fire Fighting, Extra	R123
Compensation for damage by hunters	R23	Fish and Wildlife	R127
Compensation Under the Dog Licensing and Live Stock and Poultry Protection Act	R23	Food Land Development	R19
Conciliation and Mediation Services	R104	Forest Management	R129
Connecting Link Construction, maintenance	R149	Forest Protection	R123
G			
Grants to first-time buyers of new and existing housing		Fossil Hydrocarbons, Ministry of Energy	R38
Grants Under the Parks Assistance Act		Freight Equalization Assistance to Commercial Fishermen	R129
Guarantees Bank Loans to Farmers, grant Re		R	
Guarantees and Losses on Loans		Grants to first-time buyers of new and existing housing	R81
		Grants Under the Parks Assistance Act	R125
		Guarantees Bank Loans to Farmers, grant Re	R23
		Guarantees and Losses on Loans	R23

	Page		Page
	H		
Home Buyers' Grant Program, Ministry of Housing	R80	Mining Health and Safety	R109
Home Economics	R19	Municipal and Private Abatement, Ministry of the Environment	R59
Home Economics Achievement Awards	R19	Municipal Roads Capital Construction and Maintenance	R149
Horticultural Societies, grants	R17	Municipal Road Subsidies	R149
Housing Incentive Grants, Ministry of Housing	R73	Municipal Subway Construction Subsidies	R151
Housing for Seasonal Workers	R23	Municipal Transit Capital Subsidies	R151
Housing, Ministry of	R65	Municipal Transit Demonstration Projects	R151
Human Rights Commission, Ministry of Labour	R114	Municipal Transit Operating Subsidies	R151
Hunters, compensation for damage by	R23	Municipal Taxes on A.R.D.A. owned property	R25
		Municipalities and Conservation Authorities, grant	R127
	I		
Industrial Abatement, Ministry of Environment	R59		N
Industrial Health and Safety	R109	Natural Gas Regulation, Ministry of Energy	R46
Industrial Incentives and Development	R96	Natural Resources, Ministry of	R117
Industrial Relations, Ministry of Labour	R106	North Pickering Project, Ministry of Housing	R82
Industry and Tourism, Ministry of	R85	Niagara Escarpment Commission	R8
Industry and Trade Analysis	R88	Northern Ontario Development Corporation	R97
Industry and Trade Development	R90		O
Industry Sector Policy	R88	Oakville Trafalgar Memorial Hospital, grant	R41
Interest Incentive	R96	Occupational Health	R111
Interest Subsidy Re Tile Drainage Debentures	R23	Occupational Health and Safety, Ministry of Labour	R111
Interest Subsidy Re Payments to home owners, Ministry of Housing	R73	Ontario:	
Intergovernmental Committee on Urban and Regional Research, grant	R69	Agricultural Museum	R33
International Industry and Trade Development	R91	Association of Agricultural Societies, grant	R17
International Plowing Match, grant	R17	Beef Calf Income Stabilization Program	R23
	J	Beef Cattle Performance Association, grant	R19
Jack Miner Migratory Bird Foundation Inc., grant	R127	Council of Commercial Fisheries, grant	R127
Junior Farmers' Association of Ontario, grant	R19	Council of Rabbit Clubs, grant	R19
Junior Rangers	R132	Crop Insurance Fund, subsidy payments	R21
	L	Development Corporation	R96
Laboratory and Technical Support, Ministry of The Environment	R61	Energy Corporation Administration, Ministry of Energy	R46
Labour, Ministry of	R99	Food Market Development	R29
Labour Management Arbitration Commission	R07	Forestry Association, grants	R111
Labour Relations Board	R114	Fur Breeders' Association Inc., grant	R21
Land and Water Classification	R125	Good Roads Association	R143
Land Management, Ministry of Natural Resources	R122	Horticultural Association, grant	R17
Land, Water and Mineral Title Administration	R125	House	R91
Leslie M. Frost Natural Resources Centre	R132	Housing Corporation, Ministry of Housing	R80
Licensing, Ministry of Transportation and Communications	R143	Junior Farmer Establishment Loan Corporation, payment	R23
Lincoln County Board of Education, grant	R41	Junior Farmers Association, grant	R19
Live Stock	R19	Manpower Co-ordination Committee, Ministry of Labour	R112
Live Stock grants, subsidies	R23	Municipal Water Association, grant	R51
Loan Forgiveness and Guarantees	R97	Mortgage Corporation, Ministry of Housing	R82
Loan Program	R23	Place Corporation	R95
Loans, Regional and Municipal Public Works, Ministry of Housing	R67	Place Development	R95
Loans, Term Loan Program	R97	Place Operations	R95
Losses on Term Loans	R97	Research Foundation, grant	R91
	M	Safety League	R143
Maintenance of Provincial Roads, Ministry of Transportation and Communications	R144	Sheep Association, grant	R19
Managed Forest Tax Reduction Grants	R127	Soil and Crop Improvement Association, grants	R21
Market Development Grants, Ministry of Agriculture and Food	R29	Soil and Crop Improvement Association, organization and special projects	R23
Market Situation and Outlook, Ministry of Agriculture and Food	R27	Swine Breeders' Association, grant	R19
Marketing, Ministry of Agriculture and Food	R27	Traffic Conference	R143
McMaster University, grant	R101	Transportation Development Corporation	R141
Milk Commission Policy	R27	Waterfowl Research Foundation, grant	R127
Milk Industry—Marketing	R27	Ottawa Winter Fair, grant	R27
Milk Industry—Regulatory	R29	Outdoor Recreation	R126
Minaki Lodge, grant	R93	Owl Rehabilitation Research Foundation	R127
Mine Rescue Stations	R109		P
Mineral Management	R127	Payment from Provincial Lottery Fund, Ministry of the Environment	R54
		Payments from Provincial Lottery Fund, Ministry of Labour	R108
		Policy and Priorities Program, Ministry of Industry and Tourism	R88

INDEX

R159

20N
852

Government
Publications



expenditure estimates

1978-79

volume 4

social development policy field

TABLE OF CONTENTS

VOLUME 4—SOCIAL DEVELOPMENT POLICY FIELD

	Page
Table of Contents	S1
Table S1—Summary—Social Development Policy Field	S3
Table S2—Comparative Statement of Budgetary Expenditure and Disbursements and Charges by Ministry in the Social Development Policy Field.	S5
Ministries:	
XXVI Social Development Policy	S7-S9
XXVII Colleges and Universities	S11-S21
XXVIII Community and Social Services	S23-S37
XXIX Culture and Recreation	S39-S55
XXX Education	S57-S73
XXXI Health	S75-S91
Explanatory Notes on the Standard Accounts Classification	S92
Table S3—Estimated Budgetary Expenditure (Social Development Policy Field) for 1978-79 by Standard Accounts Classification	S93
Index	S95

TABLE S1—SUMMARY—SOCIAL DEVELOPMENT POLICY FIELD

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1979

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XXVI	Social Development Policy	2,328,000	23,000	2,351,000	—
XXVII	Colleges and Universities	1,369,147,000	55,000	1,369,065,000	137,000
XXVIII	Community and Social Services	1,225,694,000	18,000	1,225,712,000	—
XXIX	Culture and Recreation	180,806,000	23,000	180,829,000	—
XXX	Education	2,230,353,000	169,010,000	2,399,333,000	30,000
XXXI	Health	3,944,509,000	7,023,000	3,944,532,000	7,000,000
	TOTAL	8,952,837,000	176,152,000	9,121,822,000	7,167,000

**TABLE S2—COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE
SOCIAL DEVELOPMENT POLICY FIELD**

No.	MINISTRIES	1978-79 Estimates	1977-78 Estimates	1976-77	
				Actual	Estimates
		\$	\$	\$	\$
XXVI	Social Development Policy.....	2,351,000	2,237,000	2,001,461	2,038,000
XXVII	Colleges and Universities.....	1,369,202,000	1,273,327,000	1,157,594,701	1,167,807,000
XXVIII	Community and Social Services ..	1,225,712,000	1,181,308,400	1,034,643,900	1,073,246,500
XXIX	Culture and Recreation.....	180,829,000	195,011,000	147,744,097	149,876,500
XXX	Education.....	2,399,363,000	2,234,944,700	1,986,360,744	1,972,446,400
XXXI	Health.....	3,951,532,000	3,776,958,300	3,385,933,881	3,438,085,300
	TOTAL.....	9,128,989,000	8,663,786,400	7,714,278,784	7,803,499,700

XXVI.—SOCIAL DEVELOPMENT POLICY

SUMMARY

<u>1978-79 Estimates</u>	<u>PROGRAMS</u>	<u>1977-78 Estimates</u>	<u>1976-77 Actual</u>	<u>1976-77 Estimates</u>
\$		\$	\$	\$
2,351,000	Social Development Policy	2,237,000	2,001,461	2,038,000
2,351,000	Total for Social Development Policy	2,237,000	2,001,461	2,038,000
23,000	Less : Statutory Appropriations	23,000	23,000	23,000
2,328,000	< TOTAL TO BE VOTED	2,214,000	1,978,461	2,015,000

ACCOUNTING CLASSIFICATION

<u>2,351,000</u>	Total Budgetary Expenditure	<u>2,237,000</u>	<u>2,001,461</u>	<u>2,038,000</u>
------------------	-----------------------------	------------------	------------------	------------------

XXVI.—SOCIAL DEVELOPMENT POLICY—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
2601	\$	SOCIAL DEVELOPMENT POLICY PROGRAM	\$	\$	\$
1	674,500	Social Development Policy.....	613,000	568,794	582,300
2	886,200	Social Development Councils.....	868,000	701,829	688,100
3	767,300	Youth Secretariat and Youth Experience.....	733,000	707,838	744,600
	2,328,000	Amount to be Voted.....	2,214,000	1,978,461	2,015,000
S	18,000	Minister's Salary, The Executive Council Act ..	18,000	18,000	18,000
S	5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,000	5,000	5,000
	2,351,000	Total for Social Development Policy.....	2,237,000	2,001,461	2,038,000

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Social Development, is responsible for the development and co-ordination of policy recommendations within the Social Development Policy Field.

—NOTES—

XXVI.—SOCIAL DEVELOPMENT POLICY—Concluded

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Social Development Policy (2601-1)	\$	
Salaries and wages.....	486,000	↓ 236,000
Employee benefits.....	75,300	
Transportation and communication.....	36,000	
Services.....	39,200	385,000
Supplies and equipment.....	38,000	74,000
	<hr/>	—
Minister's Salary.....	18,000	
Parliamentary Assistant's Salary.....	5,000	
	<hr/>	
	697,500	505,000
Social Development Councils (2601-2)		
Salaries and wages.....	204,100	
Employee benefits.....	33,300	
Transportation and communication.....	385,000	
Services.....	154,000	
Supplies and equipment.....	109,800	
	<hr/>	
	886,200	
Youth Secretariat and Youth Experience (2601-3)		
Salaries and wages.....	380,100	
Employee benefits.....	51,200	
Transportation and communication.....	74,100	
Services.....	148,500	
Supplies and equipment.....	69,400	
Transfer payments		
Youth Action Centres.....	44,000	
	<hr/>	
	767,300	
TOTAL FOR SOCIAL DEVELOPMENT POLICY	2,351,000	

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES
SUMMARY

1978-79 Estimates	PROGRAMS	1977-78 Estimates	Actual	1976-77 Estimates
		\$	\$	\$
5,921,000	Ministry Administration	5,759,000	4,863,515	4,923,000
853,705,000	University Support	793,487,000	736,783,770	738,643,000
422,454,000	College and Adult Education Support	391,567,000	354,268,241	356,007,000
87,122,000	Student Affairs	82,514,000	61,679,175	68,234,000
1,369,202,000	Ministry Total	1,273,327,000	1,157,594,701	1,167,807,000
55,000	Less: Statutory Appropriations	51,000	46,870	50,000
1,369,147,000	< TOTAL TO BE VOTED	1,273,276,000	1,157,547,831	1,167,757,000

ACCOUNTING CLASSIFICATION

1,369,065,000	Total Budgetary Expenditure	1,273,194,000	1,157,565,831	1,167,775,000
100,000	Total Disbursements	100,000	—	—
37,000	Total Charges	33,000	28,870	32,000
1,369,202,000		1,273,327,000	1,157,594,701	1,167,807,000

RECONCILIATION STATEMENT

DETAILS	1977-78 Estimates	1976-77	
	Actual	Estimates	
1. Previously Published Data:	\$	\$	\$
1.1 1977-78 Estimates	1,272,833,000	1,157,594,701	1,167,807,000
1.2 1976-77 Public Accounts			
1.3 1976-77 Estimates			
2. Government Reorganization:			
2.1 Transfer of functions from other Ministries	494,000		
	1,273,327,000	1,157,594,701	1,167,807,000

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	1976-77	
			Estimates	Actual	Estimates
2701	\$	MINISTRY ADMINISTRATION PROGRAM	\$	\$	\$
1	893,100	Main Office	950,700	851,953	862,100
2	1,271,300	Financial Services.	1,223,900	1,149,602	1,091,200
3	818,600	Supply and Office Services.	759,500	646,705	668,800
4	285,700	Personnel Services.	249,000	222,542	225,100
5	1,469,600	Information Services.	1,348,900	948,088	952,200
6	1,060,800	Analysis Research and Planning.	1,108,800	952,640	1,035,300
7	103,900	Audit Services.	100,200	73,805	70,300
	5,903,000	Amount to be Voted.	5,741,000	4,845,335	4,905,000
S	18,000	Minister's Salary, The Executive Council Act . .	18,000	18,000	18,000
S	—	Reserve for outstanding cheques, The Financial Administration Act	—	180	—
	5,921,000	Total for Ministry Administration	5,759,000	4,863,515	4,923,000

Program description:

This program includes the operation of the Main Office, the Policy and Planning Co-ordination Office and the Common Services Division. Also included are funds for non-statutory grants and the Ministry's share of the Provincial grant to the Council of Ministers of Education.

—NOTES—

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Main Office (2701-1)	\$	
Salaries and wages.....	447,600	
Employee benefits.....	70,500	
Transportation and communication.....	34,000	
Services.....	31,500	
Supplies and equipment.....	14,500	
Transfer payments \$		
Council of Ministers of Education..	175,000	
Non-Statutory Grants.....	120,000	
	<hr/>	
	893,100	
Minister's Salary	18,000	
	<hr/>	
	911,100	
Financial Services (2701-2)		
Salaries and wages.....	958,700	
Employee benefits.....	158,800	
Transportation and communication.....	20,100	
Services.....	128,000	
Supplies and equipment.....	5,700	
	<hr/>	
	1,271,300	
Supply and Office Services (2701-3)		
Salaries and wages.....	412,700	
Employee benefits.....	62,900	
Transportation and communication.....	234,000	
Services.....	25,700	
Supplies and equipment.....	83,300	
	<hr/>	
	818,600	
Personnel Services (2701-4)		
Salaries and wages.....	190,100	
Employee benefits.....	33,000	
Transportation and communication.....	12,100	
Services.....	48,900	
Supplies and equipment.....	1,600	
	<hr/>	
	285,700	

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

—NOTES—

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

MINISTRY ADMINISTRATION PROGRAM—
Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Information Services (2701-5)

Salaries and wages.....	513,900
Employee benefits.....	87,000
Transportation and communication.....	11,700
Services.....	833,100
Supplies and equipment.....	23,900
	<hr/>
	1,469,600

Analysis Research and Planning (2701-6)

Salaries and wages.....	273,200
Employee benefits.....	43,200
Transportation and communication.....	10,000
Services.....	732,500
Supplies and equipment.....	1,900
	<hr/>
	1,060,800

Audit Services (2701-7)

Salaries and wages.....	84,400
Employee benefits.....	13,600
Transportation and communication.....	3,500
Services.....	2,200
Supplies and Equipment.....	200
	<hr/>
	103,900

Total for Ministry Administration Program 5,921,000

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
	\$		\$	\$	\$
2702 UNIVERSITY SUPPORT PROGRAM					
1	853,356,300	Support for Universities and Related Organizations	793,136,000	736,482,937	738,296,500
2	348,700	Ontario Council on University Affairs	351,000	300,833	346,500
	<u>853,705,000</u>	<u>Total for University Support</u>	<u>793,487,000</u>	<u>736,783,770</u>	<u>738,643,000</u>

Program description:

This program deals essentially with the funding and policy development concerning university activities throughout Ontario and is administered by the University Affairs Division.

—NOTES—

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Support for Universities and Related Organizations (2702-1)	\$	
Salaries and wages.....	416,600	
Employee benefits.....	73,000	
Transportation and communication.....	15,700	
Services.....	110,200	
Supplies and equipment.....	300	
Transfer payments \$		
Grants for Operating Costs.....	745,540,000	
Grants to compensate for Municipal Taxation.....	8,300,000	
Debentures—Instalments of Principal and Interest.....	81,585,500	
Grants for Capital Projects.....	<u>17,455,000</u>	<u>852,880,500</u>
	853,496,300	
Less: Recoveries from other Ministries	140,000	
	<u>853,356,300</u>	
Ontario Council on University Affairs (2702-2)		
Salaries and wages.....	159,000	
Employee benefits.....	7,500	
Transportation and communication.....	39,000	
Services.....	141,100	
Supplies and equipment.....	2,100	
	<u>348,700</u>	
Total for University Support Program	<u>853,705,000</u>	

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
	\$		\$	\$	\$
2703		COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM			
1	419,883,500	Support for Colleges of Applied Arts and Technology and other Organizations	389,026,000	352,180,832	353,663,200
2	2,055,200	Schools for Nursing Assistants	2,026,600	1,792,881	2,000,100
3	515,300	Advisory Councils.	514,400	294,528	343,700
	422,454,000	Total for College and Adult Education Support	391,567,000	354,268,241	356,007,000

Program description:

This program deals essentially with the funding and policy development concerning the colleges of applied arts and technology, training in industry, administration and development of apprenticeship and trades training, operation of the six regional nursing assistant schools and the Ontario Career Action Program.

—NOTES—

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Support for Colleges of Applied Arts and Technology and other Organizations (2703-1)	\$
Salaries and wages.....	5,576,300
Employee benefits.....	976,200
Transportation and communication.....	486,100
Services.....	870,300
Supplies and equipment.....	61,800
Transfer payments \$	
Grants for Operating Costs.....	271,729,000
Grants to compensate for Municipal Taxation.....	3,100,000
Debentures—Instalments of Principal and Interest.....	33,040,100
Grants for Adult Training.....	65,100,000
Grants for Apprentices' Training	15,000,000
Part Time Industrial Training.....	783,700
Training in Industry.....	850,000
Ontario Career Action Program....	9,300,000
Grants for Capital Projects.....	<u>13,145,000</u>
	412,047,800
	420,018,500
Less: Recoveries from other Ministries.....	<u>135,000</u>
	<u>419,883,500</u>
Schools for Nursing Assistants (2703-2)	
Salaries and wages.....	1,305,800
Employee benefits.....	225,900
Transportation and communication.....	16,400
Services.....	43,500
Supplies and equipment.....	68,600
Transfer payments	
Students' Living Allowances.....	<u>395,000</u>
	<u>2,055,200</u>
Advisory Councils (2703-3)	
Salaries and wages.....	197,300
Employee benefits.....	34,100
Transportation and communication.....	61,500
Services.....	198,400
Supplies and equipment.....	4,000
Transfer payments	
College of Nurses.....	<u>20,000</u>
	<u>515,300</u>
Total for College and Adult Education Support Program	<u>422,454,000</u>

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	1976-77	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
2704 STUDENT AFFAIRS PROGRAM					
1	86,728,000	Student Support.....	82,113,000	61,456,224	67,872,000
2	357,000	Experience '78.....	368,000	194,261	330,000
	87,085,000	Amount to be Voted.....	82,481,000	61,650,485	68,202,000
S	37,000	Queen Elizabeth II Ontario Scholarship Fund, The Financial Administration Act.....	33,000	28,690	32,000
	87,122,000	Total for Student Affairs.....	82,514,000	61,679,175	68,234,000

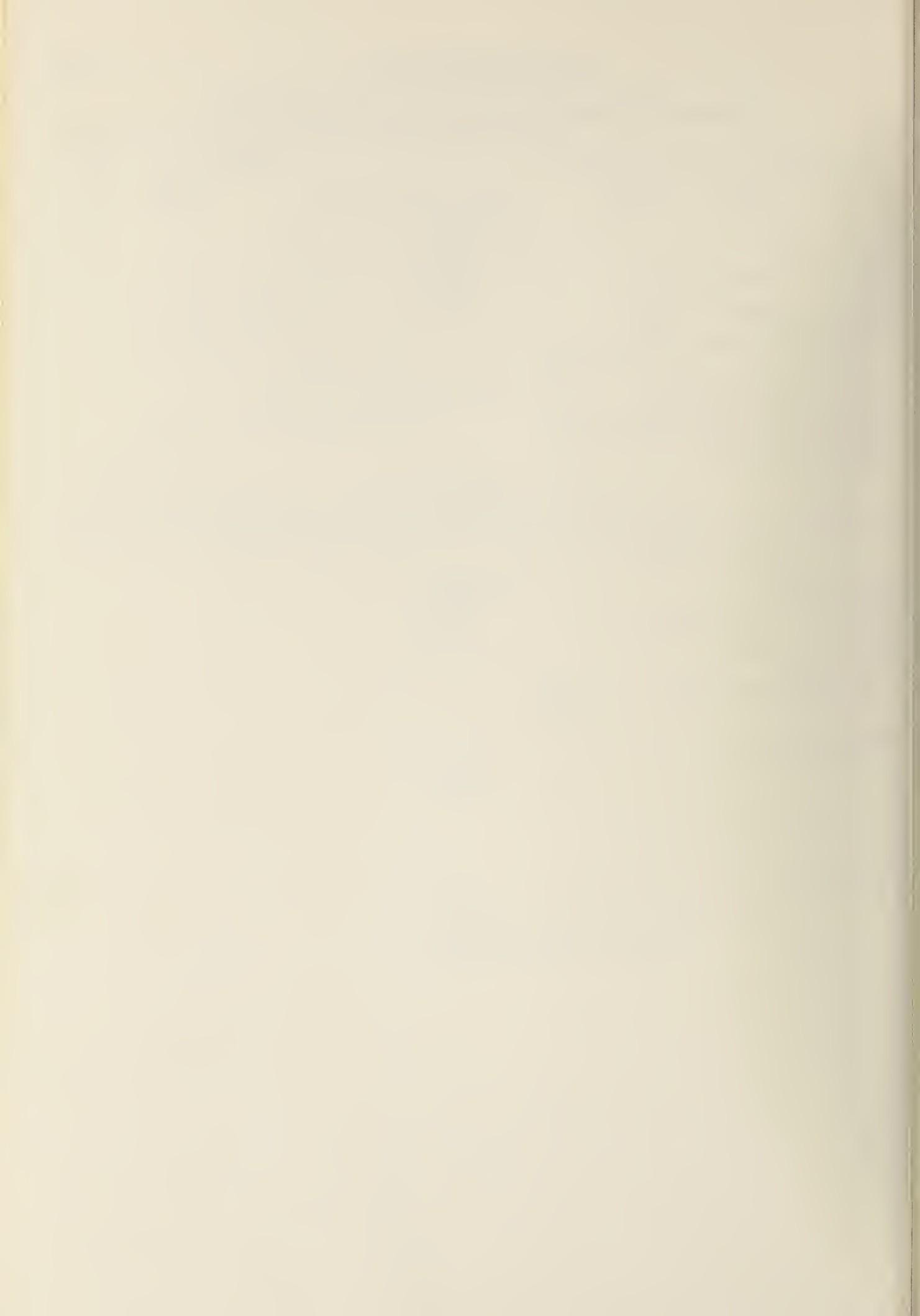
Program description:

The Student Affairs Program is designed primarily to provide financial assistance to students attending the Province's post-secondary institutions. It does this by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit.

—NOTES—

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Concluded

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Student Support (2704-1)	\$	
Salaries and wages.....	1,175,100	
Employee benefits.....	173,800	
Transportation and communication.....	41,500	
Services.....	476,200	
Supplies and equipment.....	24,400	
Transfer payments \$		
Ontario Student Assistance		
Program..... 77,700,000		
Ontario Graduate Scholarships..... 5,100,000		
Ontario/Quebec Exchange		
Fellowships..... 80,000		
Second Language Programs..... 1,939,000		
Sir John A. Macdonald		
Fellowship..... 18,000	84,837,000	
	86,728,000	
Experience '78 (2704-2)		
Salaries and wages.....	60,500	
Employee benefits.....	2,400	
Transportation and communication.....	3,300	
Services.....	2,500	
Supplies and equipment.....	500	
Transfer payments \$		
Low Risk Business Enterprises.... 95,800		
C.E.N.S. project..... 92,000	187,800	
Disbursements		
Venture Capital Project.....	100,000	
	357,000	
Statutory Appropriations (2704-S)		
Charges		
Queen Elizabeth II Ontario Scholarship Fund....	37,000	
Total for Student Affairs Program	87,122,000	
MINISTRY TOTAL	1,369,202,000	



XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

1978-79 Estimates	PROGRAMS	1977-78	1976-77	
		Estimates	Actual	Estimates
\$		\$	\$	\$
17,952,000	Ministry Administration	16,109,500	12,551,361	13,688,100
748,100,000	Social Resources	728,087,400	644,032,214	681,209,300
210,380,000	Developmental Resources	204,390,600	173,760,854	165,173,300
249,280,000	Children's Services	232,720,900	204,297,644	213,175,800
1,225,712,000	Ministry Total	1,181,308,400	1,034,642,073	1,073,246,500
18,000	Less: Statutory Appropriations	18,000	18,000	18,000
1,225,694,000 < TOTAL TO BE VOTED		1,181,290,400	1,034,624,073	1,073,228,500

ACCOUNTING CLASSIFICATION

1,225,712,000	Total Budgetary Expenditure	1,181,308,400	1,034,642,073	1,073,246,500
—	Total Charges	—	1,827	—
1,225,712,000		1,181,308,400	1,034,643,900	1,073,246,500

RECONCILIATION STATEMENT

DETAILS	1977-78 Estimates	1976-77	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1977-78 Estimates	1,077,216,000	947,099,328	985,491,000
1.2 1976-77 Public Accounts			
1.3 1976-77 Estimates			
2. Supplementary Estimates:			
2.1 1977-78 Supplementary Estimates as approved in the Supply Act 1977, dated December 16, 1977	3,665,500		
3. Government Reorganization:			
3.1 Transfer of functions from other Ministries	100,426,900	87,544,572	87,755,500
	1,181,308,400	1,034,643,900	1,073,246,500

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	1976-77	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
2801 MINISTRY ADMINISTRATION PROGRAM					
1	852,400	Main Office	790,000	773,504	772,500
2	4,394,900	Financial Services	4,087,400	2,553,654	3,345,900
3	2,272,000	Supply and Office Services	2,118,300	1,964,588	1,864,500
4	2,113,200	Personnel Services	2,025,400	1,922,111	1,692,800
5	725,600	Training and Development	679,200	516,786	623,100
6	823,800	Information Services	758,400	693,123	719,300
7	3,128,900	Analysis, Research and Planning	2,840,900	1,866,317	2,563,500
8	288,800	Legal Services	261,800	208,705	153,100
9	847,800	Audit Services	781,600	696,672	633,900
10	855,500	Social Assistance Review Board	725,800	607,401	453,500
11	1,631,100	Experience '78	1,022,700	730,500	848,000
	17,934,000	Amount to be Voted	16,091,500	12,533,361	13,670,100
S	18,000	Minister's Salary, The Executive Council Act . .	18,000	18,000	18,000
	17,952,000	Total for Ministry Administration	16,109,500	12,551,361	13,688,100

Program description:

This program provides overall administration and support services to the Ministry.

—NOTES—

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Main Office (2801-1)	\$	
Salaries and wages.....	524,100	
Employee benefits.....	74,000	
Transportation and communication.....	56,200	
Services.....	16,500	
Supplies and equipment.....	29,600	
Transfer payments	\$	
Canadian Council on Social Development.....	66,000	
Ontario Welfare Council.....	66,000	
Ministry of Community and Social Services Act.....	20,000	152,000
		852,400
Minister's Salary.....	18,000	
		870,400
Financial Services (2801-2)		
Salaries and wages.....	2,100,000	
Employee benefits.....	353,400	
Transportation and communication.....	36,600	
Services.....	1,826,200	
Supplies and equipment.....	78,700	
		4,394,900
Supply and Office Services (2801-3)		
Salaries and wages.....	1,480,800	
Employee benefits.....	245,500	
Transportation and communication.....	210,200	
Services.....	232,700	
Supplies and equipment.....	102,800	
		2,272,000
Personnel Services (2801-4)		
Salaries and wages.....	1,603,000	
Employee benefits.....	275,600	
Transportation and communication.....	74,300	
Services.....	144,300	
Supplies and equipment.....	16,000	
		2,113,200
Training and Development (2801-5)		
Salaries and wages.....	373,500	
Employee benefits.....	48,500	
Transportation and communication.....	77,300	
Services.....	202,800	
Supplies and equipment.....	23,500	
		725,600

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

—NOTES—

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

	\$
Information Services (2801-6)	
Salaries and wages.....	420,000
Employee benefits.....	59,000
Transportation and communication.....	18,000
Services.....	306,000
Supplies and equipment.....	20,800
	<hr/>
	823,800
Analysis, Research and Planning (2801-7)	
Salaries and wages.....	1,483,000
Employee benefits.....	234,900
Transportation and communication.....	21,700
Services.....	407,700
Supplies and equipment.....	23,000
Transfer payments	
Demonstration projects.....	958,600
	<hr/>
	3,128,900
Legal Services (2801-8)	
Salaries and wages.....	23,800
Employee benefits.....	700
Transportation and communication.....	4,000
Services.....	255,300
Supplies and equipment.....	5,000
	<hr/>
	288,800
Audit Services (2801-9)	
Salaries and wages.....	629,800
Employee benefits.....	113,400
Transportation and communication.....	71,000
Services.....	19,200
Supplies and equipment.....	14,400
	<hr/>
	847,800
Social Assistance Review Board (2801-10)	
Salaries and wages.....	236,600
Employee benefits.....	32,900
Transportation and communication.....	174,600
Services.....	391,000
Supplies and equipment.....	20,400
	<hr/>
	855,500

—NOTES—

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

—NOTES—

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Experience '78 (2801-11)	\$	
Salaries and wages.....	1,518,900	
Employee benefits.....	48,800	
Transportation and communication.....	51,600	
Services.....	7,400	
Supplies and equipment.....	4,400	
	1,631,100	
Total for Ministry Administration Program	<u>17,952,000</u>	

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
			Estimates	Actual	\$
SOCIAL RESOURCES PROGRAM			\$	\$	\$
2802					
1	856,700	Program Administration	812,300	941,537	808,900
2	618,921,300	Income Maintenance	604,657,700	529,621,813	565,588,300
3	128,322,000	Social Services	122,617,400	113,468,864	114,812,100
	748,100,000	Total for Social Resources	728,087,400	644,032,214	681,209,300

Program description:

This program provides financial assistance and social services to persons in need. It provides funds, through municipalities and non-profit organizations, for residential care for the aged, social and recreational centres for elderly persons, and programs of vocational rehabilitation.

—NOTES—

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Administration (2802-1)	\$	
Salaries and wages.....	373,500	
Employee benefits.....	58,500	
Transportation and communication.....	153,200	
Services.....	74,400	
Supplies and equipment.....	197,100	
	<hr/>	
	856,700	
Income Maintenance (2802-2)		
Salaries and wages.....	20,754,900	
Employee benefits.....	3,257,400	
Transportation and communication.....	2,083,000	
Services.....	1,052,300	
Supplies and equipment.....	299,000	
Transfer payments \$		
Provincial allowances and benefits	390,204,700	
Municipal allowances and benefits	163,896,000	
Ontario Drug Benefit Plan.....	16,029,500	
Training allowances and expenses.	10,691,100	
Rehabilitative services for the disabled.....	1,094,200	
Workshops and halfway houses		
Capital.....	200,000	
Operating.....	9,347,000	
Canadian Legion, Ontario Provincial Command—British Empire		
Service League.....	4,000	
Canadian Legion, Ontario Provincial Command—British Empire		
Service League Poppy Fund...	1,200	
Last Post Fund.....	1,000	
Ontario Municipal Social Services Association.....	6,000	
	<hr/>	
	591,474,700	
	<hr/>	
	618,921,300	

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

—NOTES—

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

SOCIAL RESOURCES PROGRAM—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

	\$
Salaries and wages.....	574,100
Employee benefits.....	87,600
Transportation and communication.....	48,500
Services.....	198,400
Supplies and equipment.....	3,500
Transfer payments	\$
Senior Citizens	
Capital.....	1,662,000
Operating.....	116,423,400
Counselling and other supportive services.....	9,244,800
Royal Canadian Humane Association.....	200
Special grants to Municipalities	
Town of Little Current.....	11,400
Town of Carnarvon.....	1,600
Senior Citizens' Centre Association of Ontario.....	5,000
Ontario Association of Family Service Agencies.....	28,000
St. Elizabeth Order of Nurses.....	4,000
Victorian Order of Nurses (Ontario).....	25,000
Canadian Association on Gerontology.....	2,500
Canadian Geriatrics Research Society.....	2,000
	<u>127,409,900</u>
	<u>128,322,000</u>
Total for Social Resources Program	<u>748,100,000</u>

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	1976-77 Actual	1976-77 Estimates
			Estimates		
	\$		\$	\$	\$
2803		DEVELOPMENTAL RESOURCES PROGRAM			
1	314,300	Program Administration	321,000	195,551	331,600
2	140,635,000	Facility Services	134,124,800	135,258,671	118,872,600
3	69,430,700	Community Programs	69,944,800	38,304,805	45,969,100
	210,380,000	Amount to be Voted	204,390,600	173,759,027	165,173,300
S	—	Bequests and Scholarships, The Financial Administration Act	—	1,827	—
	210,380,000	Total for Developmental Resources	204,390,600	173,760,854	165,173,300

Program description:

This program provides government operated and community-based services for the developmentally handicapped.

—NOTES—

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Concluded

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (2803-1)	\$
Salaries and wages.....	138,300
Employee benefits.....	21,800
Transportation and communication.....	5,600
Services.....	146,000
Supplies and equipment.....	2,600
	<hr/>
	314,300

Facility Services (2803-2)

Salaries and wages.....	97,613,800
Employee benefits.....	17,148,900
Transportation and communication.....	1,487,000
Services.....	10,295,800
Supplies and equipment.....	13,768,000
Transfer payments	
Payments in lieu of municipal taxes.....	321,500
	<hr/>
	140,635,000

Community Programs (2803-3)

Salaries and wages.....	1,956,800
Employee benefits.....	288,000
Transportation and communication.....	336,300
Services.....	303,200
Supplies and equipment.....	95,500
Transfer payments	\$
Residential services and community resource centres	
Capital.....	2,595,500
Operating.....	40,417,100
Sheltered Workshops, protective and other supportive services	
Capital.....	878,100
Operating.....	22,490,200
Ontario Association for Mentally Retarded.....	70,000
	<hr/>
Total for Developmental Resources Program	66,450,900
	<hr/>
	69,430,700
	<hr/>
	210,380,000

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
	\$		\$	\$	\$
2804 CHILDREN'S SERVICES PROGRAM					
1	3,219,900	Program Administration	1,885,900	583,979	570,400
2	204,629,200	Child Welfare and Health Services	194,079,500	168,381,000	177,269,000
3	41,430,900	Detention and Correctional Services.	36,755,500	35,332,665	35,336,400
	249,280,000	Amount to be Voted.	232,720,900	204,297,644	213,175,800

Program description:

The Program provides for the care of children in need. It provides, through either directly-run operations or municipalities, agencies, and other organizations, funds for residential services for children, Children's Aid Societies, day nurseries, community mental health facilities, training schools, probation and after-care services, and observation and detention homes.

—NOTES—

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Concluded

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (2804-1)	\$
Salaries and wages.....	980,200
Employee benefits.....	102,700
Transportation and communication.....	162,000
Services.....	765,500
Supplies and equipment.....	159,500
Transfer payments	
Local Children's Services Committees.....	<u>1,050,000</u>
	<u>3,219,900</u>

Child Welfare and Health Services (2804-2)

Salaries and wages.....	8,349,300
Employee benefits.....	1,440,500
Transportation and communication.....	418,500
Services.....	1,400,900
Supplies and equipment.....	470,400
Transfer payments	\$
Child welfare services.....	87,813,300
Children's and youth institutions..	7,425,900
Day nurseries.....	39,551,200
Community mental health facilities	55,284,300
Payments in lieu of municipal	
taxes.....	7,400
Capital grants.....	2,444,000
Ontario Association of	
Children's Aid Societies.....	6,000
Association for Early Childhood	
Education—Ontario	5,000
Ontario Association of Children's	
Mental Health Centres.....	5,000
Ontario Society for Autistic	
Children	7,500
	<u>192,549,600</u>
	<u>204,629,200</u>

Detention and Correctional Services (2804-3)

Salaries and wages.....	20,215,700
Employee benefits.....	3,216,100
Transportation and communication.....	1,477,500
Services.....	10,213,900
Supplies and equipment.....	3,672,600
Transfer payments	\$
Residential Services	2,554,200
Payments in lieu of municipal	
taxes.....	70,500
Assistance to wards.....	10,400
	<u>2,635,100</u>
	<u>41,430,900</u>
Total for Children's Services Program	<u>249,280,000</u>
MINISTRY TOTAL	1,225,712,000

XXIX.—MINISTRY OF CULTURE AND RECREATION

SUMMARY

1978-79 Estimates	PROGRAMS	1977-78 Estimates	1976-77	
		\$	\$	\$
5,881,000	Ministry Administration	5,093,400	4,482,812	4,288,500
17,620,000	Heritage Conservation	15,925,500	14,171,972	15,563,900
29,657,000	Arts Support	27,920,100	25,100,564	24,043,400
6,628,000	Citizenship and Multicultural Support	6,327,000	6,059,416	6,564,100
40,190,000	Libraries and Community Information	39,682,000	34,695,778	34,330,400
13,063,000	Sports and Fitness	11,574,000	8,359,081	10,022,100
26,790,000	Ministry Capital Support	23,489,000	15,300,451	19,064,100
41,000,000	Wintario	65,000,000	35,806,101	36,000,000
180,829,000	Ministry Total	195,011,000	143,976,175	149,876,500
23,000	Less: Statutory Appropriations	23,000	23,000	23,000
180,806,000	< TOTAL TO BE VOTED	194,988,000	143,953,175	149,853,500

ACCOUNTING CLASSIFICATION

180,829,000	Total Budgetary Expenditure	195,011,000	143,976,175	149,876,500
—	Total Charges	—	3,767,922	—
180,829,000		195,011,000	147,744,097	149,876,500

RECONCILIATION STATEMENT

DETAILS	1977-78 Estimates	1976-77	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1977-78 Estimates	166,011,000	147,788,416	143,803,000
1.2 1976-77 Public Accounts			
1.3 1976-77 Estimates			
2. Supplementary Estimates:			
2.1 1977-78 Supplementary Estimates as approved in The Supply Act, 1977 dated December 16, 1977	29,000,000		6,178,000
2.2 1976-77 Supplementary Estimates as approved in The Supply Act, 1976 dated December 16, 1976			
3. Government Reorganization:			
3.1 Transfer of functions to other Ministries		44,319	109,200
3.2 Transfer of functions from other Ministries			4,700
	195,011,000	147,744,097	149,876,500

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
	\$		\$	\$	\$
2901 MINISTRY ADMINISTRATION PROGRAM					
1	757,900	Main Office	563,100	513,167	539,500
2	604,900	Financial Services.	560,100	446,915	422,300
3	826,000	Supply and Office Services.	750,600	670,614	558,500
4	419,600	Personnel Services.	445,800	367,249	301,400
5	555,400	Information Services.	363,300	332,394	287,800
6	418,800	Analysis, Research and Planning.	361,400	270,168	331,800
7	81,800	Legal Services.	74,500	67,636	68,000
8	151,300	Audit Services.	128,600	106,476	119,800
9	2,042,300	Field Services.	1,823,000	1,685,193	1,636,400
	5,858,000	Amount to be Voted.	5,070,400	4,459,812	4,265,500
S	18,000	Minister's Salary, The Executive Council Act . .	18,000	18,000	18,000
S	5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,000	5,000	5,000
	5,881,000	Total for Ministry Administration.	5,093,400	4,482,812	4,288,500

Program description:

This program includes the general overall administration of the Ministry.

—NOTES—

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Main Office (2901-1)	\$	
Salaries and wages.....	425,400	
Employee benefits.....	61,400	
Transportation and communication.....	44,600	
Services.....	68,100	
Supplies and equipment.....	45,900	
Transfer payments		
Miscellaneous grants.....	112,500	
	757,900	
Minister's Salary.....	18,000	
Parliamentary Assistant's Salary.....	5,000	
	780,900	
Financial Services (2901-2)		
Salaries and wages.....	473,900	
Employee benefits.....	75,400	
Transportation and communication.....	5,900	
Services.....	38,000	
Supplies and equipment.....	11,700	
	604,900	
Supply and Office Services (2901-3)		
Salaries and wages.....	442,700	
Employee benefits.....	73,500	
Transportation and communication.....	80,500	
Services.....	85,300	
Supplies and equipment.....	144,000	
	826,000	
Personnel Services (2901-4)		
Salaries and wages.....	270,100	
Employee benefits.....	47,000	
Transportation and communication.....	14,300	
Services.....	77,200	
Supplies and equipment.....	11,000	
	419,600	
Information Services (2901-5)		
Salaries and wages.....	259,500	
Employee benefits.....	46,200	
Transportation and communication.....	17,900	
Services.....	160,500	
Supplies and equipment.....	71,300	
	555,400	

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

—NOTES—

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

MINISTRY ADMINISTRATION PROGRAM —Continued	—NOTES—
STANDARD ACCOUNTS CLASSIFICATION	
Analysis, Research and Planning (2901-6)	
Salaries and wages.....	\$ 272,800
Employee benefits.....	44,900
Transportation and communication	7,500
Services.....	82,100
Supplies and equipment.....	11,500
	<hr/>
	418,800
Legal Services (2901-7)	
Transportation and communication	1,600
Services.....	76,500
Supplies and equipment.....	3,700
	<hr/>
	81,800
Audit Services (2901-8)	
Salaries and wages.....	119,100
Employee benefits.....	21,900
Transportation and communication	6,000
Services.....	3,200
Supplies and equipment.....	1,100
	<hr/>
	151,300
Field Services (2901-9)	
Salaries and wages.....	1,360,400
Employee benefits.....	221,400
Transportation and communication	286,000
Services.....	130,700
Supplies and equipment.....	43,800
	<hr/>
Total for Ministry Administration Program	5,881,000
	<hr/>

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
			\$	\$	\$
2902 HERITAGE CONSERVATION PROGRAM					
1	1,004,300	Archives	930,100	845,938	800,200
2	13,535,700	Heritage Administration	11,883,900	10,196,899	11,235,000
3	1,368,700	Huronia Historical Sites	1,306,800	1,285,597	1,329,300
4	1,711,300	Old Fort William	1,804,700	1,843,538	2,199,400
	<u>17,620,000</u>	<u>Total for Heritage Conservation</u>	<u>15,925,500</u>	<u>14,171,972</u>	<u>15,563,900</u>

Program description:

This program is concerned with the acquisition and preservation of historical resources and the development and operation of historical sites.

—NOTES—

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Archives (2902-1)	\$	
Salaries and wages.....	680,600	
Employee benefits.....	113,400	
Transportation and communication.....	22,800	
Services.....	76,700	
Supplies and equipment.....	110,800	
	<hr/>	
	1,004,300	
Heritage Administration (2902-2)		
Salaries and wages.....	1,316,400	
Employee benefits.....	214,600	
Transportation and communication.....	181,300	
Services.....	167,400	
Supplies and equipment.....	232,000	
Transfer payments	\$	
Grants to local museums.....	1,731,800	
Grants for historical societies and plaques.....	42,200	
Grants for Ontario Historical Studies Series.....	98,800	
Heritage support grants.....	123,500	
Grants to Ontario Heritage Foundation.....	1,370,000	
Grants to The Royal Ontario Museum.....	8,057,700	<hr/>
	11,424,000	
	<hr/>	
	13,535,700	
Huronia Historical Sites (2902-3)		
Salaries and wages.....	861,200	
Employee benefits.....	89,700	
Transportation and communication.....	80,600	
Services.....	132,400	
Supplies and equipment.....	204,800	
	<hr/>	
	1,368,700	
Old Fort William (2902-4)		
Salaries and wages.....	1,058,600	
Employee benefits.....	112,500	
Transportation and communication.....	44,000	
Services.....	143,000	
Supplies and equipment.....	353,200	
	<hr/>	
	1,711,300	
Total for Heritage Conservation Program	<hr/>	17,620,000

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
			Actual	Estimates	
	\$		\$	\$	\$
2903 ARTS SUPPORT PROGRAM					
1	23,339,900	Cultural Development and Institutions	22,130,600	19,036,519	18,349,600
2	6,317,100	Ontario Science Centre.	5,789,500	6,064,045	5,693,800
	<u>29,657,000</u>	<u>Total for Arts Support</u>	<u>27,920,100</u>	<u>25,100,564</u>	<u>24,043,400</u>

Program description:

This program provides support for cultural activities, agencies and institutions.

—NOTES—

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Cultural Development and Institutions (2903-1)	\$	
Salaries and wages.....	514,500	
Employee benefits.....	83,300	
Transportation and communication.....	55,900	
Services.....	226,800	
Supplies and equipment.....	33,600	
Transfer payments \$		
Outreach Ontario—grants to		
participating agencies.....	830,000	
Book publishing subsidy.....	300,000	
Cultural support grants.....	2,699,200	
The Art Gallery of Ontario.....	4,060,000	
The McMichael Canadian		
Collection	601,000	
The Royal Botanical Gardens	685,500	
CJRT-FM Corporation	531,600	
Grants to the Ontario Arts Council.....	12,550,000	
Grant to the Fathers of Con-		
federation Building Trust.....	168,500	
	<hr/>	<hr/>
	22,425,800	
	<hr/>	<hr/>
	23,339,900	
Ontario Science Centre (2903-2)		
Salaries and wages.....	3,827,100	
Employee benefits.....	609,000	
Transportation and communication.....	115,200	
Services.....	750,100	
Supplies and equipment.....	1,015,700	
	<hr/>	
	6,317,100	
Total for Arts Support Program	<hr/>	
	29,657,000	
	<hr/>	

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
	\$		\$	\$	\$
2904		CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM			
1	3,571,800	Citizenship Development	3,370,900	3,152,606	3,148,000
2	2,791,600	Community Development for Native Peoples	2,738,400	2,692,802	3,182,200
3	264,600	Translation Services	217,700	214,008	233,900
	6,628,000	Total for Citizenship and Multicultural Support	6,327,000	6,059,416	6,564,100

Program description:

This program provides for language training, assistance to multicultural groups and newcomers, support for community organizations, community services for native peoples, and for government translation services.

—NOTES—

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Citizenship Development (2904-1)	\$	
Salaries and wages.....	1,508,400	
Employee benefits	223,000	
Transportation and communication.....	118,900	
Services.....	310,900	
Supplies and equipment.....	306,600	
Transfer payments \$		
Grants for citizenship and multicultural programs	824,000	
Grants for newcomer language/orientation classes	280,000	
	<u>1,104,000</u>	
	<u>3,571,800</u>	
Community Development for Native Peoples (2904-2)		
Salaries and wages.....	538,200	
Employee benefits	92,500	
Transportation and communication.....	130,000	
Services.....	47,100	
Supplies and equipment.....	33,800	
Transfer payments		
Grants for special projects and services	1,950,000	
	<u>2,791,600</u>	
Translation Services (2904-3)		
Salaries and wages.....	379,600	
Employee benefits	69,000	
Transportation and communication.....	3,700	
Services.....	316,800	
Supplies and equipment.....	6,900	
	<u>776,000</u>	
Less: Recoveries from other ministries	511,400	
	<u>264,600</u>	
Total for Citizenship and Multicultural Support Program	<u>6,628,000</u>	

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
	\$		\$	\$	\$
2905 LIBRARIES AND COMMUNITY INFORMATION PROGRAM					
1	22,290,800	Library Services	22,262,500	19,873,917	19,864,600
2	13,879,200	Community Information	13,704,200	12,044,660	12,152,900
3	4,020,000	Experience '78	3,715,300	2,777,201	2,312,900
	40,190,000	Total for Libraries and Community Information	39,682,000	34,695,778	34,330,400

Program description:

This program provides for citizens inquiry services, the Experience '78 Program in the Ministry and its agencies, and support for libraries, community information centres, and the Ontario Educational Communications Authority.

—NOTES

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Library Services (2905-1)	\$	
Salaries and wages.....	148,900	
Employee benefits.....	27,100	
Transportation and communication.....	33,200	
Services.....	18,600	
Supplies and equipment.....	63,000	
Transfer payments		
Grants to public libraries.....	22,000,000	
	<hr/>	
	22,290,800	
Community Information (2905-2)		
Salaries and wages.....	284,200	
Employee benefits.....	49,400	
Transportation and communication.....	7,200	
Services.....	66,000	
Supplies and equipment.....	35,300	
Transfer payments	\$	
Grants to participating agencies ..	590,000	
Grant to Ontario Educational Com-		
munications Authority—		
Operating	12,217,100	
Advance for network expansion	630,000	13,437,100
	<hr/>	
	13,879,200	
Experience '78 (2905-3)		
Salaries and wages.....	577,200	
Employee benefits.....	19,100	
Transportation and communication.....	114,200	
Services.....	50,000	
Supplies and equipment.....	25,400	
Transfer payments		
Grants for Experience '78 projects.....	3,234,100	
	<hr/>	
	4,020,000	
Total for Libraries and Community Information Program	40,190,000	<hr/>

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
2906	\$		\$	\$	\$
SPORTS AND FITNESS PROGRAM					
1	2,837,600	Program Administration	2,775,700	2,345,762	3,334,900
2	1,772,000	Physical Fitness	1,590,500	70,098	78,500
3	1,953,000	Leadership Training	1,740,200	1,381,006	1,497,900
4	6,500,400	Organized Sports	5,467,600	4,562,215	5,110,800
	13,063,000	Amount to be Voted	11,574,000	8,359,081	10,022,100
S	—	Ontario Olympic Lottery Sports Fund, The Financial Administration Act	—	3,090,517	—
S	—	Loto Canada—Trust Account, The Financial Administration Act	—	660,705	—
S	—	Contract Security Deposits—Athletics Commissioner, The Financial Administration Act	—	16,700	—
	13,063,000	Total for Sports and Fitness	11,574,000	12,127,003	10,022,100

Program description:

This program provides support for municipal programs of recreation, community fitness programs, organized sports and leadership training.

—NOTES—

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (2906-1)	\$	
Salaries and wages.....	187,400	
Employee benefits.....	34,500	
Transportation and communication.....	24,100	
Services.....	91,300	
Supplies and equipment.....	23,300	
Transfer payments \$		
Grants for research.....	77,000	
Grants for municipal programs of recreation	2,400,000	2,477,000
		2,837,600

Physical Fitness (2906-2)

Salaries and wages.....	256,700	
Employee benefits.....	45,600	
Transportation and communication.....	120,800	
Services.....	583,500	
Supplies and equipment.....	217,300	
Transfer payments		
Grants for fitness programs.....	548,100	
		1,772,000

Leadership Training (2906-3)

Salaries and wages.....	585,400	
Employee benefits.....	88,800	
Transportation and communication.....	146,800	
Services.....	367,200	
Supplies and equipment.....	83,900	
Acquisition/Construction of physical assets.....	50,000	
Transfer payments \$		
Grants to non-profit camps.....	65,800	
Grants to Provincial recreation organizations	84,200	
Grants for leadership and training	480,900	630,900
		1,953,000

Organized Sports (2906-4)

Salaries and wages.....	503,300	
Employee benefits.....	90,000	
Transportation and communication.....	168,800	
Services.....	513,300	
Supplies and equipment.....	132,300	
Transfer payments \$		
Grants to sports governing bodies.....	3,767,500	
Grants to the Ontario Sports Administration Centre.....	483,400	
Financial assistance for special sports activities.....	841,800	5,092,700
		6,500,400
Total for Sports and Fitness Program		13,063,000

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITY	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
	\$		\$	\$	\$
2907 MINISTRY CAPITAL SUPPORT PROGRAM					
1	26,790,000	Capital Support	23,489,000	15,300,451	19,064,100
	26,790,000	Total for Ministry Capital Support	23,489,000	15,300,451	19,064,100

Program description:

This program provides facilities-planning services and funding for community-based cultural and recreational capital projects and facilities supported by the Ministry.

—NOTES—

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
	\$		\$	\$	\$
2908 WINTARIO PROGRAM					
1	39,000,000	Grants Administration	63,870,400	34,505,301	34,770,400
2	2,000,000	Ministry Programs and Projects	1,129,600	1,300,800	1,229,600
	41,000,000	Total for Wintario	65,000,000	35,806,101	36,000,000

Program description:

This program finances projects, facilities and events from the net proceeds of the Wintario Lottery.

—NOTES—

XXIX.—MINISTRY OF CULTURE AND RECREATION—Concluded

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Capital Support (2907-1)	\$	
Salaries and wages.....	237,400	
Employee benefits.....	41,300	
Transportation and communication.....	25,500	
Services.....	44,500	
Supplies and equipment.....	35,100	
Transfer payments	\$	
Grants for community facilities—		
capital.....	19,400,000	
Grants for cultural support—		
capital.....	5,550,000	
Debentures—instalments of		
principal and interest.....	1,456,200	26,406,200
Total for Ministry Capital Support Program		<u>26,790,000</u>

STANDARD ACCOUNTS CLASSIFICATION

Grants Administration (2908-1)	\$	
Salaries and wages.....	1,558,000	
Employee benefits.....	175,500	
Transportation and communication.....	152,000	
Services.....	760,000	
Supplies and equipment.....	154,500	
Transfer payments		
Grants for projects, facilities and events.....	36,200,000	
		<u>39,000,000</u>

Ministry Programs and Projects (2908-2)

Salaries and wages.....	120,000	
Employee benefits.....	2,400	
Transportation and communication.....	25,000	
Services.....	192,600	
Supplies and equipment.....	60,000	
Transfer payments		
Special payments.....	1,600,000	
		<u>2,000,000</u>
Total for Wintario Program		<u>41,000,000</u>
MINISTRY TOTAL		180,829,000

XXX.—MINISTRY OF EDUCATION

SUMMARY

1978-79 Estimates	PROGRAMS	1977-78	1976-77	
		Estimates	Actual	Estimates
\$		\$	\$	\$
23,623,000	Ministry Administration	23,613,900	21,563,895	22,370,900
2,043,865,000	Education	1,945,308,800	1,756,538,760	1,774,056,500
331,875,000	Services to Education	266,022,000	208,258,089	176,019,000
2,399,363,000	Ministry Total	2,234,944,700	1,986,360,744	1,972,446,400
169,010,000	Less: Statutory Appropriations	139,483,000	110,626,436	114,863,000
2,230,353,000	< TOTAL TO BE VOTED	2,095,461,700	1,875,734,308	1,857,583,400

ACCOUNTING CLASSIFICATION

2,399,333,000	Total Budgetary Expenditure	2,234,924,700	1,986,322,351	1,972,426,400
30,000	Total Charges	20,000	38,393	20,000
2,399,363,000		2,234,944,700	1,986,360,744	1,972,446,400

RECONCILIATION STATEMENT

DETAILS	1977-78 Estimates	1976-77	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1977-78 Estimates	2,130,490,000	1,984,253,444	1,970,378,000
1.2 1976-77 Public Accounts			
1.3 1976-77 Estimates			
2. Supplementary Estimates:			
2.1 1977-78 Supplementary Estimates as approved in The Supply Act, 1977, dated December 16, 1977	102,825,000		
3. Transfer of functions:			
3.1 To other Ministries	535,500	37,700	37,700
3.2 From other Ministries	2,165,200	2,145,000	2,106,100
	2,234,944,700	1,986,360,744	1,972,446,400

XXX.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
	\$		\$	\$	\$
3001 MINISTRY ADMINISTRATION PROGRAM					
1	12,992,600	Main Office	13,045,200	12,343,128	12,685,000
2	982,700	Financial Services	968,700	809,298	729,300
3	1,981,300	Supply and Office Services.	1,837,400	1,588,772	1,459,000
4	451,000	Personnel Services	395,800	341,961	311,200
5	1,307,600	Information Services	1,104,500	1,020,910	1,087,100
6	289,800	Analysis, Research and Planning	302,100	291,477	279,000
7	61,800	Legal Services	52,000	56,629	52,000
8	163,700	Audit Services	139,200	144,999	144,500
9	3,137,000	Information Systems and Records	3,238,100	2,302,201	2,531,100
10	2,202,500	Education Data Processing	2,487,900	2,590,230	3,049,700
	23,570,000	Amount to be Voted	23,570,900	21,489,605	22,327,900
S	18,000	Minister's Salary—The Executive Council Act . .	18,000	18,000	18,000
S	5,000	Parliamentary Assistant's Salary—The Executive Council Act	5,000	5,000	5,000
S	30,000	Bequests and Scholarships, The Financial Administration Act	20,000	38,393	20,000
S	—	Student Aid Loans Write-off—The Financial Administration Act	—	12,897	—
	23,623,000	Total for Ministry Administration	23,613,900	21,563,895	22,370,900

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry.

—NOTES—

XXX.—MINISTRY OF EDUCATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (3001-1)	\$
Salaries and wages.....	739,400
Employee benefits.....	182,400
Transportation and communication.....	91,100
Services.....	409,700
Supplies and equipment.....	91,400
Transfer payments	\$
Grant to the Canadian Education Association.....	150,000
Grant to the Council of Ministers of Education and Interprovincial Programs.....	231,800
Grant to the Canada Studies Foundation.....	31,000
Grant to the James Bay Education Centre.....	100,000
Grant to the Centre franco-ontarien de ressources pédagogiques.....	500,000
Grant to the Ontario Institute for Studies in Education.....	1,500,000
Ontario Educational Communications Authority—Conditional Payments.....	8,588,100
Miscellaneous Grants (to be paid as may be directed by the Minister).....	377,700
	<hr/>
	11,478,600
	<hr/>
Minister's Salary.....	12,992,600
Parliamentary Assistant's Salary.....	<hr/>
	18,000
	5,000
	<hr/>
	13,015,600

Financial Services (3001-2)

Salaries and wages.....	684,700
Employee benefits.....	117,700
Transportation and communication.....	8,100
Services.....	149,600
Supplies and equipment.....	22,600
	<hr/>
	982,700
<i>Charges</i>	
Bequests and Scholarships.....	30,000
	<hr/>
	1,012,700

Supply and Office Services (3001-3)

Salaries and wages.....	975,800
Employee benefits.....	167,800
Transportation and communication.....	631,000
Services.....	131,200
Supplies and equipment.....	75,500
	<hr/>
	1,981,300

XXX.—MINISTRY OF EDUCATION—Continued

—NOTES—

XXX.—MINISTRY OF EDUCATION—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

	\$
Salaries and wages.....	361,600
Employee benefits.....	61,700
Transportation and communication.....	5,100
Services.....	15,900
Supplies and equipment.....	6,700
	<hr/>
	451,000

Information Services (3001-5)

Salaries and wages.....	664,300
Employee benefits.....	114,500
Transportation and communication.....	24,600
Services.....	289,400
Supplies and equipment.....	214,800
	<hr/>
	1,307,600

Analysis, Research and Planning (3001-6)

Salaries and wages.....	238,000
Employee benefits.....	41,300
Transportation and communication.....	2,500
Services.....	3,000
Supplies and equipment.....	5,000
	<hr/>
	289,800

Legal Services (3001-7)

Services.....	61,800
---------------	--------

Audit Services (3001-8)

Salaries and wages.....	132,300
Employee benefits.....	23,500
Transportation and communication.....	5,000
Services.....	1,900
Supplies and equipment.....	1,000
	<hr/>
	163,700

Information Systems and Records (3001-9)

Salaries and wages.....	954,400
Employee benefits.....	150,900
Transportation and communication.....	18,300
Services.....	862,600
Supplies and equipment.....	110,800
Transfer payments	
Ontario Scholarships.....	1,040,000
	<hr/>
	3,137,000

XXX.—MINISTRY OF EDUCATION—Continued

—NOTES—

XXX.—MINISTRY OF EDUCATION—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Education Data Processing (3001-10)	\$
Salaries and wages.....	1,523,400
Employee benefits.....	241,300
Transportation and communication.....	274,000
Services.....	2,707,900
Supplies and equipment.....	213,200
	<hr/>
	4,959,800
Less: Recoveries from other Agencies.....	2,757,300
	<hr/>
	2,202,500
Total for Ministry Administration Program	<hr/> <u>23,623,000</u>

XXX.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
				Actual	Estimates
	\$		\$	\$	\$
3002 EDUCATION PROGRAM					
1	9,040,100	Curriculum	5,651,100	5,128,760	5,580,600
2	1,041,200	Special Education	1,254,200	986,462	1,204,800
3	19,634,400	Schools for the Blind and Deaf.	17,733,100	18,505,756	15,231,500
4	6,635,500	Educational Programs in the Developmental Centres Schools	6,148,400	6,941,765	5,225,800
5	2,305,200	Educational Programs in the Juvenile Training Centres Schools	1,900,000	1,900,000	1,862,000
6	4,595,500	Correspondence Education	4,656,400	4,416,329	4,128,300
7	6,096,600	Teacher Education	4,330,200	4,367,919	4,218,700
8	2,217,400	Professional Development	2,478,200	1,955,430	1,982,900
9	2,600,400	Student Activities and Special Projects	2,043,400	1,831,994	1,935,400
10	1,191,900	Experience '78	1,444,900	1,039,881	907,000
11	1,971,645,200	School Business and Finance	1,881,348,700	1,693,953,148	1,716,108,800
12	950,000	Supervision and Legislation	972,000	926,014	1,073,300
13	3,869,600	Research and Evaluation	3,731,000	3,288,422	3,522,600
14	12,042,000	Regional Services	11,617,200	11,296,880	11,074,800
	2,043,865,000	Total for Education	1,945,308,800	1,756,538,760	1,774,056,500

Program description:

The activities comprising this program are aimed at fostering a wide range of opportunities so that every individual may receive a worthwhile education and may have access to further educational experience consistent with his or her needs and those of society.

—NOTES—

XXX.—MINISTRY OF EDUCATION—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Curriculum (3002-1)	\$	
Salaries and wages.....	1,253,300	
Employee benefits.....	204,500	
Transportation and communication.....	468,100	
Services.....	4,116,000	
Supplies and equipment.....	2,968,200	
Transfer payments		
Educational Advancement of Native Students.....	30,000	
	<hr/>	
	9,040,100	
Special Education (3002-2)		
Salaries and wages.....	555,700	
Employee benefits.....	113,100	
Transportation and communication.....	88,100	
Services.....	150,500	
Supplies and equipment.....	33,800	
Transfer payments		
Teachers-in-Training Bursaries.....	100,000	
	<hr/>	
	1,041,200	
Schools for the Blind and Deaf (3002-3)		
Salaries and wages.....	14,043,200	
Employee benefits.....	2,183,700	
Transportation and communication.....	414,400	
Services.....	841,100	
Supplies and equipment.....	2,098,200	
Transfer payments		
Payments in lieu of municipal taxation.....	53,800	
	<hr/>	
	19,634,400	
Educational Programs in the Developmental Centres Schools (3002-4)		
Salaries and wages.....	5,623,600	
Employee benefits.....	744,500	
Transportation and communication.....	61,300	
Services.....	32,900	
Supplies and equipment.....	173,200	
	<hr/>	
	6,635,500	
Educational Programs in the Juvenile Training Centres Schools (3002-5)		
Salaries and wages.....	1,856,700	
Employee benefits.....	243,900	
Transportation and communication.....	20,900	
Services.....	31,700	
Supplies and equipment.....	152,000	
	<hr/>	
	2,305,200	

XXX.—MINISTRY OF EDUCATION—Continued

—NOTES—

XXX.—MINISTRY OF EDUCATION—Continued

EDUCATION PROGRAM—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Correspondence Education (3002-6)	\$
Salaries and wages.....	1,853,700
Employee benefits.....	356,500
Transportation and communication.....	34,700
Services.....	1,580,800
Supplies and equipment.....	769,800
	<hr/>
	4,595,500

Teacher Education (3002-7)

Salaries and wages.....	2,964,800
Employee benefits.....	515,600
Transportation and communication.....	314,500
Services.....	1,824,200
Supplies and equipment.....	477,500
	<hr/>
	6,096,600

Professional Development (3002-8)

Salaries and wages.....	1,147,400
Employee benefits.....	99,400
Transportation and communication.....	307,500
Services.....	486,500
Supplies and equipment.....	176,600
	<hr/>
	2,217,400

Student Activities and Special Projects
(3002-9)

Salaries and wages.....	792,700
Employee benefits.....	131,600
Transportation and communication.....	100,100
Services.....	319,700
Supplies and equipment.....	115,300
Transfer payments \$	
Programs of Educational Exchange	657,000
Ontario Young Travellers.....	484,000
	<hr/>
	1,141,000
	<hr/>
	2,600,400

Experience '78 (3002-10)

Salaries and wages.....	331,700
Employee benefits.....	11,000
Transportation and communication.....	48,700
Services.....	795,300
Supplies and equipment.....	5,200
	<hr/>
	1,191,900

XXX.—MINISTRY OF EDUCATION—Continued

—NOTES—

XXX.—MINISTRY OF EDUCATION—Continued

EDUCATION PROGRAM—Continued	—NOTES—
STANDARD ACCOUNTS CLASSIFICATION	
School Business and Finance (3002-11)	
Salaries and wages.....	\$ 1,118,100
Employee benefits.....	192,500
Transportation and communication.....	42,000
Services.....	345,400
Supplies and equipment.....	127,200
Transfer payments	\$
General Legislative Grants.....	1,970,000,000
Energy Management Program....	<u>270,000</u>
	<u>1,970,270,000</u>
	1,972,095,200
Less: Recoveries from other Agencies.....	450,000
	<u>1,971,645,200</u>
Supervision and Legislation (3002-12)	
Salaries and wages.....	586,400
Employee benefits.....	100,500
Transportation and communication.....	100,900
Services.....	89,700
Supplies and equipment.....	<u>72,500</u>
	950,000
Research and Evaluation (3002-13)	
Salaries and wages.....	497,000
Employee benefits.....	86,900
Transportation and communication.....	75,800
Services.....	2,844,300
Supplies and equipment.....	35,600
Transfer payments	
Grants in aid of Educational Research.....	330,000
	<u>3,869,600</u>
Regional Services (3002-14)	
Salaries and wages.....	7,993,300
Employee benefits.....	1,407,700
Transportation and communication.....	903,700
Services.....	1,144,400
Supplies and equipment.....	<u>592,900</u>
	12,042,000
Total for Education Program	<u>2,043,865,000</u>

XXX.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
	\$		\$	\$	\$
3003 SERVICES TO EDUCATION PROGRAM					
1	771,500	Education Relations Commission	828,000	698,821	916,700
2	88,500	Languages of Instruction Commission	97,400	79,335	133,700
3	15,000	Provincial Schools Authority	17,000	6,103	13,700
4	162,043,000	Teachers' Superannuation Commission	125,639,600	96,921,684	60,134,900
	162,918,000	Amount to be Voted.	126,582,000	97,705,943	61,199,000
S	120,670,000	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 22 and 23) . . .	105,245,000	82,427,462	85,815,600
S	23,121,000	Superannuation Adjustment Fund (The Superannuation Adjustment Benefits Act, 1975, Section 8(1))	19,675,000	19,245,938	21,877,000
S	25,166,000	Superannuation Adjustment Benefits (The Superannuation Adjustment Benefits Act, 1975, Section 11(2))	14,520,000	8,878,746	7,127,400
	331,875,000	Total for Services to Education.	266,022,000	208,258,089	176,019,000

Program description:

This program provides funding for a number of bodies serving education.

—NOTES—

XXX.—MINISTRY OF EDUCATION—Continued

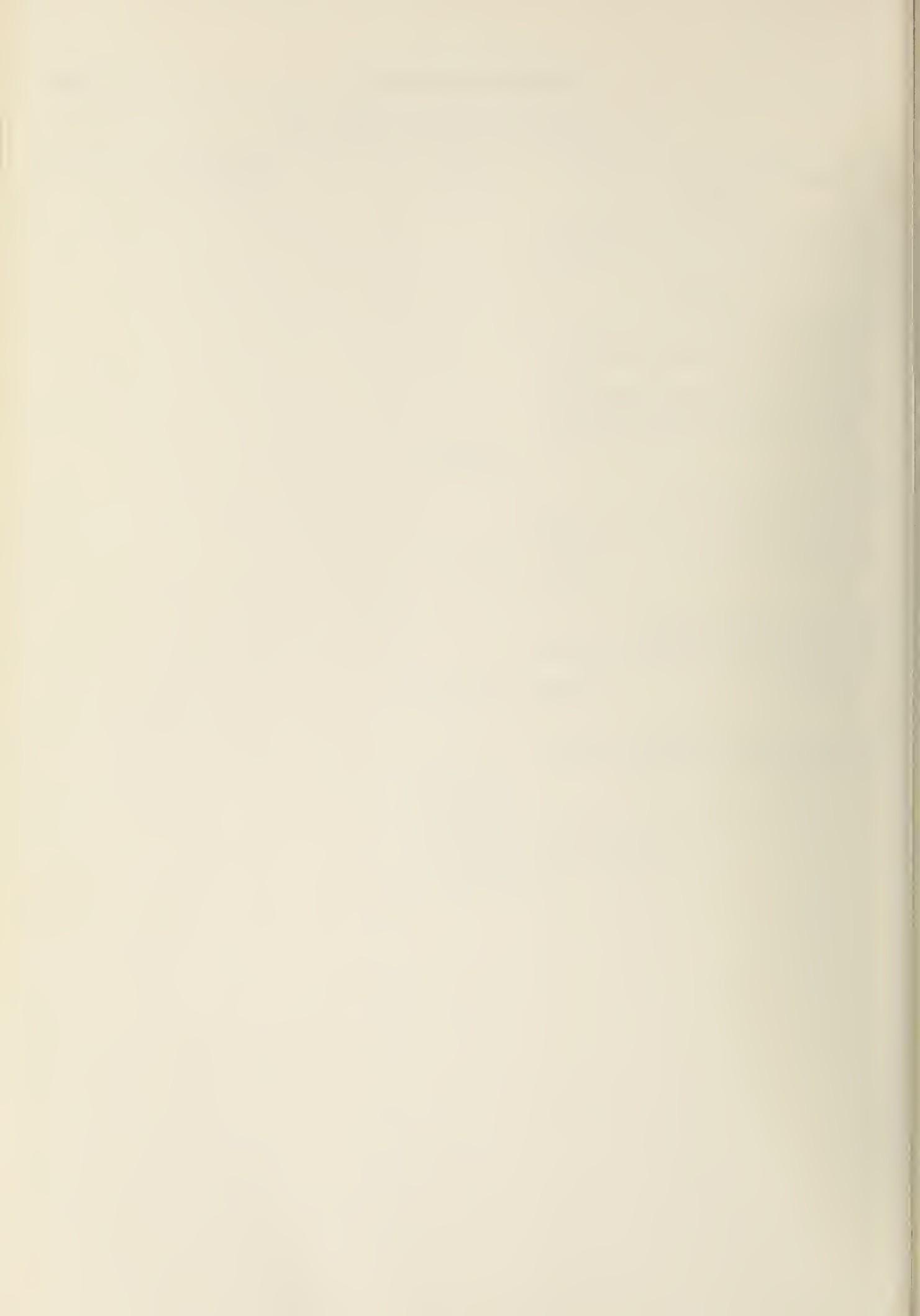
STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Education Relations Commission (3003-1)	\$	
Salaries and wages.....	344,500	
Employee benefits.....	68,200	
Transportation and communication.....	68,800	
Services.....	258,500	
Supplies and equipment.....	31,500	
	<hr/> 771,500	
Languages of Instruction Commission (3003-2)		
Salaries and wages.....	51,100	
Employee benefits.....	8,800	
Transportation and communication.....	15,000	
Services.....	11,900	
Supplies and equipment.....	1,700	
	<hr/> 88,500	
Provincial Schools Authority (3003-3)		
Salaries and wages.....	3,000	
Transportation and communication.....	3,500	
Services.....	7,000	
Supplies and equipment.....	1,500	
	<hr/> 15,000	
Teachers' Superannuation Commission (3003-4)		
Transfer payments		
Payment of Interest on the Unfunded Liability of the Teachers' Superannuation Fund estab- lished as of 1 January 1965	22,980,000	
Amortization of the Unfunded Liability of the Teachers' Superannuation Fund established as of 31 December 1972.....	21,914,000	
Amortization of the Experience Deficiency of the Teachers' Superannuation Fund established as of 31 December 1975.....	5,865,000	
Amortization of the Unfunded Liability of the Teachers' Superannuation Fund established as of 31 December 1975.....	93,677,000	

XXX.—MINISTRY OF EDUCATION—Continued

—NOTES—

XXX.—MINISTRY OF EDUCATION—Concluded

SERVICES TO EDUCATION PROGRAM —Continued	—NOTES—
STANDARD ACCOUNTS CLASSIFICATION	
Teachers' Superannuation Commission (3003-4) \$ —Continued	
Transfer payments	
Compassionate Allowances for ex-teachers, (to be paid as directed by the Lieutenant Governor in Council)	2,200
Provision to increase, where applicable, annual allowances under The Teachers' Superannua- tion Act for those superannuated prior to 1 September 1975	17,604,800
	<hr/>
Teachers' Superannuation Fund \$ (The Teachers' Superannuation Act, Sections 22 and 23)	121,810,000
Less: Recoveries from other Ministries	<hr/> 1,140,000 120,670,000
Superannuation Adjustment Fund	
(The Superannuation Adjustment Benefits Act, 1975, Section 8(1)) 23,251,000	
Less: Recoveries from other Ministries	<hr/> 130,000 23,121,000
Superannuation Adjustment Benefits	
(The Superannuation Adjustment Benefits Act, 1975, Section 11(2))	<hr/> 25,166,000
	<hr/> 331,000,000
Total for Services to Education Program	<hr/> 331,875,000
MINISTRY TOTAL	<u>2,399,363,000</u>



XXXI.—MINISTRY OF HEALTH
SUMMARY

1978-79 Estimates	PROGRAMS	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
\$		\$	\$	\$
1,138,909,000	Ministry Administration and Health Insurance	1,074,323,400	931,112,649	976,624,900
2,641,749,000	Institutional Health Services	2,544,646,900	2,314,220,825	2,315,555,700
170,874,000	Community Health Services	157,988,000	140,600,407	145,904,700
3,951,532,000	Ministry Total	3,776,958,300	3,385,933,881	3,438,085,300
7,023,000	Less: Statutory Appropriation	6,023,000	2,375,166	23,000
3,944,509,000	< TOTAL TO BE VOTED	3,770,935,300	3,383,558,715	3,438,062,300

ACCOUNTING CLASSIFICATION

3,944,532,000	Total Budgetary Expenditure	3,733,358,300	3,348,791,281	3,406,501,700
—	Total Disbursements	37,600,000	35,142,600	31,583,600
7,000,000	Total Charges	6,000,000	2,000,000	—
3,951,532,000		3,776,958,300	3,385,933,881	3,438,085,300

RECONCILIATION STATEMENT

DETAILS	1977-78 Estimates	1976-77	
		Actual	Estimates
1. Previously Published Data:		\$	\$
1.1 1977-78 Estimates	3,839,173,000	3,438,622,984	3,374,718,000
1.2 1976-77 Public Accounts			
1.3 1976-77 Estimates			
2. Supplementary Estimates:			
2.1 1976-77 Supplementary Estimates as approved in The Supply Act, 1976, dated December 16, 1976			117,035,000
3. Government Reorganization:			
3.1 Transfer of functions to other Ministries	62,214,700	52,689,103	53,667,700
	3,776,958,300	3,385,933,881	3,438,085,300

XXXI.—MINISTRY OF HEALTH—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
	\$		\$	\$	\$
3101 MINISTRY ADMINISTRATION AND HEALTH INSURANCE PROGRAM					
1	3,492,100	Main Office	2,908,500	2,170,321	2,280,500
2	4,778,200	Financial Services	4,643,000	4,418,424	4,602,100
3	6,448,800	Supply and Office Services	5,695,000	5,129,724	5,903,800
4	1,378,900	Personnel Services	1,233,900	1,141,323	1,056,400
5	3,345,700	Information Services	4,641,700	1,881,237	3,146,400
6	219,200	Analysis and Planning	208,900	160,362	163,600
7	434,900	Legal Services	389,400	370,878	382,400
8	1,046,300	Audit Services	849,900	705,124	681,900
9	12,308,400	Research	12,527,800	9,913,607	11,761,000
10	12,247,900	Systems and Statistical Data	12,083,000	11,497,760	11,734,600
11	993,133,400	Health Insurance	948,372,100	832,811,976	875,986,600
12	93,052,200	Drugs and Therapeutics	74,747,200	58,536,747	58,902,600
	1,131,886,000	Amount to be Voted	1,068,300,400	928,737,483	976,601,900
S	18,000	Minister's Salary, The Executive Council Act	18,000	18,000	18,000
S	5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,000	5,000	5,000
S	—	Reserve for outstanding cheques—The Financial Administration Act	—	15,693	—
S	—	Government Pharmacy—The Financial Administration Act	—	336,473	—
S	7,000,000	Payments from Provincial Lottery Fund—The Financial Administration Act	6,000,000	2,000,000	—
	1,138,909,000	Total for Ministry Administration and Health Insurance	1,074,323,400	931,112,649	976,624,900

Program description:

This program provides for the overall administration of the Ministry and a health strategic planning and research capability, together with automated and non-automated, co-ordinated information systems to support and assist the decision making process of the Ministry. It also includes the management of certain transfer payments.

XXXI.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Main Office (3101-1)	\$	
Salaries and wages.....	1,405,100	
Employee benefits.....	237,600	
Transportation and communication.....	311,000	
Services.....	1,422,100	
Supplies and equipment.....	116,300	
	<hr/>	
	3,492,100	
Minister's Salary.....	18,000	
Parliamentary Assistant's Salary.....	5,000	
	<hr/>	
	3,515,100	
Financial Services (3101-2)		
Salaries and wages.....	3,630,400	
Employee benefits.....	595,900	
Transportation and communication.....	40,700	
Services.....	297,500	
Supplies and equipment.....	213,700	
	<hr/>	
	4,778,200	
Supply and Office Services (3101-3)		
Salaries and wages.....	3,095,600	
Employee benefits.....	567,500	
Transportation and communication.....	1,620,500	
Services.....	281,200	
Supplies and equipment.....	1,014,000	
	<hr/>	
	6,578,800	
Less: Recoveries from other Ministries.....	130,000	
	<hr/>	
	6,448,800	
Personnel Services (3101-4)		
Salaries and wages.....	1,055,300	
Employee benefits.....	197,900	
Transportation and communication.....	67,400	
Services.....	40,000	
Supplies and equipment.....	18,300	
	<hr/>	
	1,378,900	
Information Services (3101-5)		
Salaries and wages.....	563,600	
Employee benefits.....	84,000	
Transportation and communication.....	108,700	
Services.....	2,124,500	
Supplies and equipment.....	464,900	
	<hr/>	
	3,345,700	

XXXI.—MINISTRY OF HEALTH—Continued

—NOTES—

XXXI.—MINISTRY OF HEALTH—Continued

MINISTRY ADMINISTRATION AND HEALTH
INSURANCE PROGRAM—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (3101-6)	\$
Salaries and wages.....	174,400
Employee benefits.....	29,800
Transportation and communication.....	4,200
Services.....	3,900
Supplies and equipment.....	6,900
	<hr/>
	219,200

Legal Services (3101-7)

Transportation and communication.....	3,200
Services.....	410,200
Supplies and equipment.....	21,500
	<hr/>
	434,900

Audit Services (3101-8)

Salaries and wages.....	805,700
Employee benefits.....	125,200
Transportation and communication.....	97,000
Services.....	13,400
Supplies and equipment.....	5,000
	<hr/>
	1,046,300

Research (3101-9)

Salaries and wages.....	724,100
Employee benefits.....	126,700
Transportation and communication.....	15,000
Services.....	83,600
Supplies and equipment.....	39,800
Transfer payments \$	
Federal Health Grants—	
Operating Fund.....	50,000
Clinical, Applied, Operational	
and other Health Research....	7,355,900
Health Resources Development	
Plan—developmental costs...	3,913,300
	<hr/>
	11,319,200
	<hr/>
Charges	
Payments from Provincial Lottery Fund.....	7,000,000
	<hr/>
	19,308,400

Systems and Statistical Data (3101-10)

Salaries and wages.....	2,826,300
Employee benefits.....	490,400
Transportation and communication.....	59,000
Services.....	8,766,100
Supplies and equipment.....	106,100
	<hr/>
	12,247,900

XXXI.—MINISTRY OF HEALTH—Continued

—NOTES—

XXXI.—MINISTRY OF HEALTH—Continued

MINISTRY ADMINISTRATION AND HEALTH
INSURANCE PROGRAM—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Health Insurance (3101-11)	\$
Salaries and wages.....	25,626,500
Employee benefits.....	4,445,200
Transportation and communication.....	991,200
Services.....	1,693,400
Supplies and equipment.....	1,904,000
Transfer payments	
Payments made for care provided by physicians and practitioners under the Ontario Health Insurance Plan	<u>958,473,100</u>
	<u>993,133,400</u>
Drugs and Therapeutics (3101-12)	
Salaries and wages.....	1,121,400
Employee benefits.....	178,600
Transportation and communication.....	115,100
Services.....	173,100
Supplies and equipment.....	172,400
Transfer payments	
Ontario Drug Benefit Plan.....	<u>91,291,600</u>
	<u>93,052,200</u>
Total for Ministry Administration and Health Insurance Program	<u>1,138,909,000</u>

XXXI.—MINISTRY OF HEALTH—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
			Actual	Estimates	
	\$		\$	\$	\$
3102		INSTITUTIONAL HEALTH SERVICES PROGRAM			
1	153,200	Program Administration	178,900	129,443	132,600
2	133,600	Direct Services—Administration	196,100	126,756	210,200
3	210,824,300	Psychiatric Services	202,961,800	195,408,367	184,183,100
4	51,980,300	Ambulance Services	49,342,800	43,050,039	46,371,700
5	13,290,500	Laboratory Services	12,583,800	12,242,560	11,883,600
6	2,365,034,300	Institutional Care Services	2,279,090,500	2,063,110,811	2,072,607,000
7	332,800	Experience '78	293,000	150,383	167,500
	2,641,749,000	Amount to be Voted	2,544,646,900	2,314,218,359	2,315,555,700
S	—	Estates' Funds, The Financial Administration Act	—	2,466	—
	2,641,749,000	Total for Institutional Health Services	2,544,646,900	2,314,220,825	2,315,555,700

Program description:

This program provides for the operation of provincially owned health services and the payment of support for certain community based health services. An inspection and an administration and operational support function is also included.

—NOTES—

XXXI.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (3102-1)	\$
Salaries and wages.....	106,500
Employee benefits.....	18,300
Transportation and communication.....	7,800
Services.....	16,100
Supplies and equipment.....	4,500
	<u>153,200</u>

Direct Services—Administration (3102-2)

Salaries and wages.....	95,400
Employee benefits.....	16,800
Transportation and communication.....	7,500
Services.....	8,400
Supplies and equipment.....	5,500
	<u>133,600</u>

Psychiatric Services (3102-3)

Salaries and wages.....	114,368,400
Employee benefits.....	20,129,000
Transportation and communication.....	1,693,200
Services.....	5,325,000
Supplies and equipment.....	15,659,400
Transfer payments	\$
Provincial Aid re: Homes for	
Special Care.....	59,808,300
Grants to compensate for munici-	
pal taxation—psychiatric	
hospitals.....	265,700
	<u>60,074,000</u>
	<u>217,249,000</u>
Less: Recoveries from other Ministries.....	6,424,700
	<u>210,824,300</u>

Ambulance Services (3102-4)

Salaries and wages.....	5,713,500
Employee benefits.....	848,000
Transportation and communication.....	367,100
Services.....	1,046,400
Supplies and equipment.....	4,536,300
Transfer payments	
Payment for Ambulance and related Emergency	
Services.....	39,469,000
	<u>39,469,000</u>
	<u>51,980,300</u>

XXXI.—MINISTRY OF HEALTH—Continued

—NOTES—

XXXI.—MINISTRY OF HEALTH—Continued

INSTITUTIONAL HEALTH SERVICES PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Laboratory Services (3102-5)	\$
Salaries and wages.....	8,811,900
Employee benefits.....	1,565,100
Transportation and communication	351,600
Services.....	345,500
Supplies and equipment.....	2,656,400
	<hr/>
Less: Recoveries from other Ministries.....	13,730,500
	440,000
	<hr/>
	13,290,500
 Institutional Care Services (3102-6)	
Salaries and wages.....	2,997,200
Employee benefits.....	523,700
Transportation and communication	315,600
Services.....	341,300
Supplies and equipment.....	68,500
Transfer payments \$	
Operation of Hospitals and related Facilities.....	2,069,860,500
Grants to compensate for municipal taxation—public hospitals.....	2,641,700
Extended Care Health Insurance Benefits.....	130,635,000
Laboratory Proficiency Testing costs and expenses.....	862,500
Community Mental Health Facilities (Adult)—operating grants.....	25,320,300
Community Mental Health Facilities (Children)—operating grants.....	2,169,100
Ontario Cancer Treatment and Research Foundation.....	3,941,100
Alcoholism and Drug Addiction Research Foundation.....	10,693,800
Teaching Hospitals and related Facilities—capital.....	30,000,000
Non-Teaching Hospitals and other Health Facilities— capital.....	66,934,000
	2,343,058,000
 Other transactions:	
Interest subsidy re: Loans under The Public Hospitals Act.....	18,000,000
	<hr/>
	2,365,304,300
Less: Recoveries from other Ministries.....	270,000
	<hr/>
	2,365,034,300

XXXI.—MINISTRY OF HEALTH—Continued

—NOTES—

XXXI.—MINISTRY OF HEALTH—Continued

INSTITUTIONAL HEALTH SERVICES PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Experience '78 (3102-7)	\$
Salaries and wages.....	319,300
Employee benefits	10,500
Transportation and communication.....	1,500
Services.....	1,000
Supplies and equipment.....	500
	<hr/>
	332,800
Total for Institutional Health Services Program	2,641,749,000
	<hr/>

—NOTES—

XXXI.—MINISTRY OF HEALTH—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77	
			Actual	Estimates	
	\$		\$	\$	\$
3103 COMMUNITY HEALTH SERVICES PROGRAM					
1	69,876,100	Program Administration	65,379,200	61,051,804	61,921,500
2	9,347,800	Personal Health Services	9,830,100	6,733,615	7,660,100
3	91,650,100	Community Health Services	82,778,700	72,814,988	76,323,100
	170,874,000	Total for Community Health Services	157,988,000	140,600,407	145,904,700

Program description:

This program is responsible for the development and implementation, by leadership, influence or direct activity, of the restructuring of the health system in line with broad planning concepts. Also included is the management of certain transfer payments and the provision of chest disease services by the Ministry.

—NOTES—

XXXI.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Program Administration (3103-1)	\$	
Salaries and wages.....	864,100	
Employee benefits.....	142,900	
Transportation and communication.....	102,400	
Services.....	89,300	
Supplies and equipment.....	42,300	
Transfer payments \$		
District Health Councils.....	3,375,300	
Clinical Education.....	64,145,600	
Assessment and Placement.....	1,114,200	
	<u>68,635,100</u>	
	<u>69,876,100</u>	
Personal Health Services (3103-2)		
Salaries and wages.....	2,207,200	
Employee benefits.....	364,800	
Transportation and communication.....	216,400	
Services.....	380,000	
Supplies and equipment.....	104,900	
Transfer payments \$		
Medical expenses and costs re:		
disabilities attributable to		
the drug Thalidomide.....	5,000	
Costs and expenses of prescribed		
drugs and equipment re:		
children with Cystic Fibrosis....	780,500	
Canadian Mental Health		
Association.....	29,400	
Ontario Mental Health		
Foundation.....	254,200	
Grants-in-Aid.....	429,200	
Detoxification Centres—costs		
and expenses.....	3,351,100	
Underserviced Area Plan.....	<u>1,225,100</u>	
	<u>6,074,500</u>	
	<u>9,347,800</u>	

XXXI.—MINISTRY OF HEALTH—Continued

—NOTES—

XXXI.—MINISTRY OF HEALTH—Concluded

COMMUNITY HEALTH SERVICES PROGRAM—Continued		—NOTES—
STANDARD ACCOUNTS CLASSIFICATION		
Community Health Services (3103-3)	\$	
Salaries and wages.....	5,330,000	
Employee benefits.....	912,000	
Transportation and communication.....	381,200	
Services.....	375,600	
Supplies and equipment.....	447,900	
Transfer payments \$		
Association of Boards of Health.....	65,000	
Venereal Disease Control— grants and expenses.....	356,100	
Tuberculosis Prevention— costs and expenses.....	485,500	
Outbreaks of Diseases—costs and expenses.....	5,494,200	
Home Care Assistance.....	26,419,400	
Official Local Health Agencies— operating grants under The Public Health Act.....	51,383,200	84,203,400
		91,650,100
Total for Community Health Services Program	170,874,000	
MINISTRY TOTAL 3,951,532,000		

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1978-79 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; services for the production of departmental publications and films; rental and the purchase, repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment; both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; and municipal taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table S3 on Page S93 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE S3—ESTIMATED BUDGETARY EXPENDITURE (SOCIAL DEVELOPMENT POLICY FIELD) FOR 1978-79
BY STANDARD ACCOUNTS CLASSIFICATION*

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	<i>Less:</i> Recoveries from other Activities Ministries	Total Budgetary Expenditure
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
XXVI	Social Development Policy.....	1,093,200	159,800	495,100	341,700	217,200		44,000			2,351,000
XXVII	Colleges and Universities.....	11,789,200	1,961,900	988,900	3,644,100	292,800		1,350,663,100		275,000	1,369,065,000
XXVIII	Community and Social Services.....	161,368,100	27,108,200	6,967,100	28,259,500	19,006,800		983,002,300			1,225,712,000
XXIX	Culture and Recreation.....	18,790,000	2,772,400	2,034,300	5,579,800	3,471,500	50,000	148,642,400		511,400	180,829,000
XXX	Education.....	47,313,100	7,569,500	4,127,700	19,512,900	8,573,700		2,316,713,400		4,477,300	2,399,333,000
XXXI	Health.....	181,864,900	31,609,900	6,877,300	23,237,600	27,609,100		3,662,597,900	18,000,000	7,264,700	3,944,532,000
	TOTAL.....	422,218,500	71,181,700	21,490,400	80,575,600	59,171,100	50,000	8,461,663,100	18,000,000	12,528,400	9,121,822,000

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page S92.



VOLUME 4

SOCIAL DEVELOPMENT POLICY FIELD

INDEX

	Page		Page
A			
Adult Training, Ministry of Colleges and Universities, grants	S19	Day Nurseries	S37
Advisory Councils—Colleges and Adult Education	S19	Debentures—Instalments of Principal and Interest	S17
Alcoholism and Drug Addiction Research Foundation, grant	S85	— Universities	S19
Ambulance and Related Emergency Services, Payments for	S83	— Colleges of Applied Arts and Technology	S55
Apprentices and Training in Industry, grants	S19	— Cultural capital	S89
Apprentices' Tuition	S19	Detoxification Centres, costs and expenses	S65
Archives	S45	Developmental Services Centres, Educational Programs	S31
Art Gallery of Ontario, grant	S47	Disabled persons, Rehabilitation Services	S89
Arts Support	S46	District Health Councils	S81
B			
Bequests and Scholarships	S59	Drugs and Therapeutics	S57
Book Publishing Subsidy	S47	Educational Data Processing	S63
C			
Canada Studies Foundation	S59	Education, Ministry of	S73
Canadian Association on Gerontology	S33	Education Relations Commission	S65
Canadian Council on Social Development, grant	S25	Educational Advancement of Native Students	S67
Canadian Education Association, grant	S59	Educational Exchange Programs	S69
Canadian Geriatrics Research Society	S33	Educational Programs in the Developmental Centres	S82
Canadian Legion Ontario Provincial Command, grant	S31	Educational Research, grants in aid of	S83
Canadian Mental Health Association, grant	S85	Estates Fund, Ministry of Health	S89
Canadian Public Health Association, grant	S89	Extended Care Health Insurance Benefits	S31
Capital Support Program, Ministry of Culture and Recreation	S54	F	
C.E.N.S. Project	S21	Family Benefits, Provincial Allowances and Benefits	S47
Child Welfare Services	S37	Fathers of Confederation Building Trust, grant	S79
Children's and Youth Institutions	S37	Federal Health Grants, Operating Fund	S53
Citizenship	S49	Fitness Grants	S53
CJRT-FM Corporation	S47	Fitness, Leadership Training Camps, grants	S19
Clinical, Applied, Operational and Other Health Research, grants	S79	G	
College of Nurses, grant	S19	General Legislative Grants	S67
Colleges and Universities, Ministry of	S11	Government Pharmacy	S76
Colleges of Applied Arts and Technology and Other Organizations, grants	S19	Grants-in-aid, Ministry of Health	S89
Community and Social Services, Ministry of	S23	Grants-in-aid of Educational Research	S69
Community Assistance	S55	Grants to Compensate for Municipal Taxation:	
Community Development for Native Peoples	S48	Colleges of Applied Arts and Technology	S19
Community Facilities, Recreation, grants	S55	Community Mental Health Facilities	S83
Community Health Services	S88	Public Hospitals	S83
Community Information	S51	Schools for the Blind and Deaf	S66
Community Mental Health Facilities Capital Grants	S87	Universities and Related Organizations	S17
Community Mental Health Facilities (Adult) — operating grants	S89	H	
Community Participation	S51	Health Insurance	S81
Compassionate Allowances for Ex-teachers	S73	Health League of Canada	S91
Correspondence Education	S67	Health, Ministry of	S75
Council of Ministers of Education, grant	S13	Health Resources Development Plan— Development Costs	S45
Council of Ministries of Education and Interprovincial Programs, grant	S59	Heritage Administration	S44
Council on University Affairs	S17	Heritage Conservation	S45
Cultural Development	S47	Historical Plaques, grants	S45
Cultural Exchange, grants	S47	Historical Sites	S45
Cultural Institutions	S47	Historical Societies and Plaques, grants	S45
Cultural Support grants	S47	Home Care Assistance	S91
Cultural Support (Capital) grants	S55	Homes for Special Care, Provincial aid	S83
Culture and Recreation, Ministry of	S39	Hospital and Related Facilities—operating grants	S83
Curriculum	S65	Hospital Trust Accounts	S85
Cystic Fibrosis, costs and expenses	S89	Huronia Historical Sites	S45

	Page	Page		
I				
Income Maintenance	S31	Graduate Scholarships	S21	
Industrial Training (Institutional) Part-time	S19	Health Insurance Plan	S81	
Information, Community	S51	Heritage Foundation Grants	S45	
Institutional Health Services Program	S82	Historical Studies Series	S45	
L			Hospital Association—Blue Cross	S82
Languages of Instruction Commission	S71	Institute for Studies in Education, grant	S59	
Last Post Fund	S31	Lottery Projects	S54	
Leadership Training	S53	Mental Health Foundation, grant	S89	
Libraries and Community Information	S50	Olympic Lottery Sports Fund	S52	
Library grants	S51	Quebec Exchange Fellowships	S21	
Library Services	S51	Scholarships	S61	
Local Health Agencies, grants	S87	Schools for the Blind and Deaf	S65	
Loans Under the Public Hospitals Act	S83	Science Centre	S47	
Local Museums, grants	S45	Society for Autistic Children	S37	
Lottery Projects, grants	S54	Special Bursary Program	S21	
Low Risk Business Enterprises	S21	Sports Administration Centre	S53	
M			Student Assistance Program	S21
McMichael Canadian Collection, grant	S47	Student Loans Programs	S21	
Mental Retardation—Subsidies and Grants for Residential Facilities	S37	Welfare Council, grant	S25	
Mental Retardation—Grants and Payments for Developmental, Protective and Other Supportive Services	S37	Young Travellers	S67	
Miscellaneous Grants, Ministry of Education	S59	Organized Sports	S53	
Multicultural Support and Citizenship	S48	Outbreak of Diseases, Costs and Expenses	S91	
Municipal Allowances and Benefits, Financial Support Towards	S31	Outreach Ontario, Grants	S47	
Municipal Assistance and Social Service, Administration Costs, Subsidies	S31	P		
Municipal Program of Recreation Grants	S53	Part-time Industrial Training (Institutional)	S19	
Museums, Grants to	S45	Payments in lieu of Municipal Taxation	S65	
N			Personal Health Services	S89
Native Peoples Special Project and Services Grants	S49	Pharmacy, Government	S76	
Non-statutory Grants, Ministry of Colleges and Universities	S13	Physical Fitness	S53	
Non-teaching Hospitals and other Health Facilities—capital	S83	Physical Recreation	S53	
O			Poppy Fund	S31
O.H.I.P.—payments made for care provided by physicians and practitioners	S81	Professional Development, Ministry of Education	S67	
Official Local Health Agencies, grants	S91	Provincial Allowances and Benefits, Ministry of Community and Social Services	S31	
Old Fort William	S45	Provincial Schools Authority	S71	
Ontario:		Public Health Act	S91	
Arts Council, grant		Public Libraries, grants	S51	
Association for Children with Learning Disabilities, grant		Q		
Association of Children's Aid Societies, grant		Queen Elizabeth II Ontario Scholarship Fund	S20	
Association of Children's Mental Health Centres		R		
Association for Early Childhood Education, grant		Recreation Community Facilities, grants	S51	
Association of Family Service Agencies, grant		Recreation, Municipal Program, grants	S51	
Association for Mentally Retarded		Regional Services, Ministry of Education	S69	
Cancer Treatment and Research Foundation, grant		Registered Nursing Assistants' Schools	S19	
Career Action Program Stipends		Rehabilitation Grants, Ministry of Health	S89	
Council on University Affairs		Rehabilitative Services for disabled persons — payments	S31	
Drug Benefit Plan	S29 & S81	Research, Ministry of Culture and Recreation	S53	
Educational Communications Authority:		Research, Ministry of Health	S79	
Conditional Payments	S55	Research and Evaluation, Ministry of Education	S69	
Operating Advance for Network Expansion	S51	Royal Botanical Gardens, grant	S47	
Operating Grant	S51	Royal Canadian Humane Association	S33	
S			Royal Ontario Museum, grant	S47
School Business and Finance		S		
Schools for Registered Nursing Assistants		School Business and Finance	S67	
Schools for the Blind and Deaf		Schools for Registered Nursing Assistants	S19	
Second Language Programs		Schools for the Blind and Deaf	S65	
Secondary School Bursaries		Second Language Programs	S21	
Senior Citizens Care Facilities and Services, Capital Grants and Operating Subsidies		Secondary School Bursaries	S61	
Senior Citizens' Centre Association of Ontario, grant		Senior Citizens Care Facilities and Services, Capital Grants and Operating Subsidies	S33	

INDEX

S97

	Page		Page
Services to Education Program	S70	Teaching Hospitals and related Facilities—capital	S83
Services for Adults, Residential and Support Facilities, Capital Grants and Operating Subsidies	S33	Thalidomide Disabilities, Medical Expenses	S89
Services for Children, Care, Facilities and Services, Capital Grants and Operating Subsidies	S33	Town of Little Current	S33
Sheltered Workshops, Capital Grants and Operative Subsidies	S35	Township of Carnarvon	S33
Sir John A. Macdonald Fellowship	S21	Training Allowances and Expenses—Vocational Rehabilitation	S31
Social Assistance Review Board	S27	Training in Industry	S19
Social Development Councils	S9	Translation Services	S49
Social Development Policy	SS7 & S9	Tuberculosis Prevention, Costs and Expenses	S91
Social Resources Program	S30	 U	
Soldiers' Aid Commission	S31	Universities and Related Organizations, grants to	S17
Special Education	S65	University Affairs Advisory Council	S17
Sports and Fitness Program	S52	 V	
Sports and Fitness Research Grants	S53	Venereal Disease Control, Grants and Expenses	S91
Sports and Physical Recreation Grants	S53	Venture Capital	S21
Sports Governing Bodies, grants	S53	Victorian Order of Nurses (Ontario), grant	S33
St. Elizabeth Order of Nurses, grant	S33	Vocational Rehabilitation Training Allowances and Expenses	S33
Student Activities and Special Projects	S67	Vocational Rehabilitation Payments and Purchase of Service Arrangements for Rehabilitation Services	S33
Student Affairs	S20	 W	
Student Aid Loans Write-off	S59	Welfare Assistance, Financial support toward municipal costs	S31
Student Loans Program	S21	Wintario Program	S54
Student Summer Employment Projects	S21	Workshops, Capital Grants and Operating Subsidies	S31
Student Support	S21	 Y	
Students Living Allowances, Registered Nursing Assistants	S19	Youth Action Centres	S9
Summer Experience, Youth Projects	S21	Youth Projects Experience '77, grants	S51
Superannuation Adjustment Benefits—Teachers	S73	Youth Projects, Summer Experience	S21
Superannuation Adjustment Fund—Teachers	S73	Youth Services	S51
Supervision and Legislation	S69	Youth Secretariat and Youth Experience	S9
Systems and Statistical Data, Ministry of Health	S79		
 T			
Teacher Education	S67		
Teachers-in-Training Bursaries	S65		
Teachers' Superannuation Commission	S71		
Teachers' Superannuation Fund	S71		

CAZON
T
· Ø52

Government
Publications



expenditure estimates

1978-79

volume 5

general government
(part 2)

TABLE OF CONTENTS

VOLUME 5—GENERAL GOVERNMENT, PART 2

	Page
Table of Contents	1
Table 1—General Summary	3
Table 2—Comparative Statement of Total Budgetary Expenditure and Disbursements and Charges by Ministry	5
Office of The Assembly	7-13
Office of the Provincial Auditor	15-17
Office of the Ombudsman	19-21
Explanatory Notes on the Standard Accounts Classification	22
Table 3—Estimated Total Budgetary Expenditure for 1978-79 by Standard Accounts Classification	23-24
General Index	25

TABLE OF CONTENTS—Continued

VOLUME 1—GENERAL GOVERNMENT, PART 1

Office of the Lieutenant Governor	G7-G9
Office of the Premier	G11-G13
Cabinet Office	G15-G17
Management Board	G19-G29
Government Services	G31-G55
Northern Affairs	G57-G63
Revenue	G65-G79
Treasury, Economics and Intergovernmental Affairs	G81-G97

VOLUME 2—JUSTICE POLICY FIELD

Justice Policy	J7-J9
Attorney General	J11-J27
Consumer and Commercial Relations	J29-J49
Correctional Services	J51-J61
Solicitor General	J63-J79

VOLUME 3—RESOURCES DEVELOPMENT POLICY FIELD

Resources Development Policy	R7-R9
Agriculture and Food	R11-R33
Energy	R35-R47
Environment	R49-R63
Housing	R65-R83
Industry and Tourism	R85-R97
Labour	R99-R115
Natural Resources	R117-R133
Transportation and Communications	R135-R153

VOLUME 4—SOCIAL DEVELOPMENT POLICY FIELD

Social Development Policy	S7-S9
Colleges and Universities	S11-S21
Community and Social Services	S23-S37
Culture and Recreation	S39-S55
Education	S57-S73
Health	S75-S91

TABLE 1—GENERAL SUMMARY

Estimated Budgetary Expenditure and Disbursements and Charges of the Province of Ontario
for the Fiscal Year ending March 31, 1979

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
I	Office of the Lieutenant Governor	\$ 105,000	\$ —	\$ 105,000	\$ —
II	Office of The Assembly	17,097,000	260,000	17,357,000	—
III	Office of the Premier	1,595,000	25,000	1,620,000	—
IV	Cabinet Office	1,144,000	—	1,144,000	—
V	Management Board	108,530,000	18,000	108,548,000	—
VI	Office of Provincial Auditor	2,090,000	51,000	2,141,000	—
VII	Office of the Ombudsman	4,116,000	—	4,116,000	—
VIII	Government Services	261,615,600	175,500	261,641,100	150,000
IX	Northern Affairs	139,902,000	18,000	139,820,000	100,000
X	Revenue	199,411,000	3,173,000	202,584,000	—
XI	Treasury, Economics and Intergovernmental Affairs	532,508,000	1,625,496,000	1,975,161,000	182,843,000
XII	Justice Policy	527,000	—	527,000	—
XIII	Attorney General	135,495,700	551,300	136,047,000	—
XIV	Consumer and Commercial Relations	63,850,000	18,647,000	63,889,000	18,608,000
XV	Correctional Services	123,151,000	18,000	123,169,000	—
XVI	Solicitor General	166,999,000	29,000	167,028,000	—
XVII	Resources Development Policy	3,620,000	18,000	3,638,000	—
XVIII	Agriculture and Food	168,847,000	25,568,000	176,415,000	18,000,000
XIX	Energy	27,351,000	18,000	12,769,000	14,600,000
XX	Environment	280,798,000	2,518,000	127,390,000	155,926,000
XXI	Housing	284,229,000	23,000	201,232,000	83,020,000
XXII	Industry and Tourism	62,136,000	47,023,000	62,159,000	47,000,000
XXIII	Labour	35,726,000	1,518,000	35,744,000	1,500,000
XXIV	Natural Resources	247,012,000	1,468,000	247,055,000	1,425,000
XXV	Transportation and Communications	1,079,903,000	35,000	1,059,938,000	20,000,000
XXVI	Social Development Policy	2,328,000	23,000	2,351,000	—
XXVII	Colleges and Universities	1,369,147,000	55,000	1,369,065,000	137,000
XXVIII	Community and Social Services	1,225,694,000	18,000	1,225,712,000	—
XXIX	Culture and Recreation	180,806,000	23,000	180,829,000	—
XXX	Education	2,230,353,000	169,010,000	2,399,333,000	30,000
XXXI	Health	3,944,509,000	7,023,000	3,944,532,000	7,000,000
		12,900,595,300	1,902,802,800	14,253,059,100	550,339,000
	TOTAL		14,803,398,100		14,803,398,100

TABLE 2—COMPARATIVE STATEMENT OF TOTAL ESTIMATED BUDGETARY EXPENDITURE AND DISBURSEMENTS AND CHARGES BY MINISTRY*

No.	MINISTRIES	1978-79	1977-78	1976-77	
		Estimates	Estimates	Actual	Estimates
		\$	\$	\$	\$
I	Office of the Lieutenant Governor.....	105,000	100,000	92,597	89,000
II	Office of The Assembly.....	17,357,000	18,304,600	16,751,833	14,213,000
III	Office of the Premier.....	1,620,000	1,503,000	1,442,526	1,420,000
IV	Cabinet Office.....	1,144,000	1,077,000	1,002,099	1,061,000
V	Management Board.....	108,548,000	87,113,000	8,102,072	179,579,300
VI	Office of the Provincial Auditor.....	2,141,000	2,007,000	1,706,630	1,735,000
VII	Office of the Ombudsman.....	4,116,000	4,193,500	2,809,000	2,809,000
VIII	Government Services.....	261,791,100	288,279,000	295,863,876	294,957,200
IX	Northern Affairs.....	139,920,000	126,804,000	86,681,148	99,755,200
X	Revenue.....	202,584,000	204,572,000	197,937,136	209,038,000
XI	Treasury, Economics and Intergovernmental Affairs.....	2,158,004,000	1,888,696,500	2,071,021,780	1,696,111,300
XII	Justice Policy.....	527,000	463,000	367,904	459,000
XIII	Attorney General.....	136,047,000	128,717,400	116,272,958	115,023,700
XIV	Consumer and Commercial Relations..	82,497,000	78,913,000	77,465,505	78,083,000
XV	Correctional Services.....	123,169,000	116,462,500	107,120,339	91,180,500
XVI	Solicitor General.....	167,028,000	146,997,000	143,723,061	128,892,000
XVII	Resources Development Policy.....	3,638,000	3,144,000	3,045,549	3,392,000
XVIII	Agriculture and Food.....	194,415,000	192,458,000	180,805,217	170,486,000
XIX	Energy.....	27,369,000	14,638,000	3,679,707	4,242,000
XX	Environment.....	283,316,000	271,616,000	245,043,640	246,649,000
XXI	Housing.....	284,252,000	382,622,000	401,276,665	474,619,000
XXII	Industry and Tourism.....	109,159,000	98,458,000	86,694,465	111,664,000
XXIII	Labour.....	37,244,000	34,391,900	23,477,094	23,187,400
XXIV	Natural Resources.....	248,480,000	232,598,000	233,782,956	226,276,500
XXV	Transportation and Communications...	1,079,938,000	1,072,379,000	923,486,900	937,060,000
XXVI	Social Development Policy.....	2,351,000	2,237,000	2,001,461	2,038,000
XXVII	Colleges and Universities.....	1,369,202,000	1,273,327,000	1,157,594,701	1,167,807,000
XXVIII	Community and Social Services.....	1,225,712,000	1,181,308,400	1,034,643,900	1,073,246,500
XXIX	Culture and Recreation.....	180,829,000	195,011,000	147,744,097	149,876,500
XXX	Education.....	2,399,363,000	2,234,944,700	1,986,360,744	1,972,446,400
XXXI	Health.....	3,951,532,000	3,776,958,300	3,385,933,881	3,438,085,300
	TOTAL.....	14,803,398,100	14,060,293,800	12,943,931,441	12,915,481,800

*The ministry totals shown in this table include the 1976-77 and 1977-78 Supplementary Estimates and reflect the transfer of functions between ministries.



II.—OFFICE OF THE ASSEMBLY

SUMMARY

1978-79 Estimates	PROGRAMS	1977-78	1976-77	
		Estimates	Actual	Estimates
\$		\$	\$	\$
17,357,000	Office of The Assembly	18,304,600	16,751,833	14,213,000
	Total for Office of The Assembly	18,304,600	16,751,833	14,213,000
260,000	Less: Statutory Appropriations	335,500	3,429,265	347,500
17,097,000	< TOTAL TO BE VOTED	17,969,100	13,322,568	13,865,500

ACCOUNTING CLASSIFICATION

17,357,000	Total Budgetary Expenditure	18,304,600	16,751,833	14,213,000
------------	-----------------------------	------------	------------	------------

RECONCILIATION STATEMENT

DETAILS	1977-78 Estimates	1976-77	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1977-78 Estimates	14,957,000	16,751,833	12,720,000
1.2 1976-77 Public Accounts			
1.3 1976-77 Estimates			
2. Supplementary Estimates			
2.1 1977-78 Supplementary Estimates as approved in The Supply Act, 1977, dated December 16, 1977	3,347,600		1,493,000
2.2 1976-77 Supplementary Estimates as approved in The Supply Act, 1976, dated December 16, 1976			
	18,304,600	16,751,833	14,213,000

II.—OFFICE OF THE ASSEMBLY—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78	1976-77	
			Estimates	Actual	Estimates
201	\$		\$	\$	\$
OFFICE OF THE ASSEMBLY PROGRAM					
1	214,000	Office of the Speaker	191,800	151,105	191,000
2	608,100	Office of the Clerk	621,400	423,770	445,000
3	257,500	Chief Election Officer	224,900	159,590	170,100
4	1,503,200	Hansard	1,257,500	1,207,788	1,169,000
5	1,187,300	Sessional Requirements	1,371,600	1,422,919	1,481,200
6	5,076,000	Members' Indemnities	4,596,100	4,418,601	4,288,000
7	1,502,100	Members' Support Services	1,429,800	1,140,368	1,143,600
8	1,904,000	Caucus Support Services	1,608,200	1,298,314	1,310,200
9	1,190,500	Administration	1,150,500	977,378	993,400
10	120,800	Press Clipping Services	117,900	80,632	82,100
11	560,600	Commission on Election Contributions and Expenses	3,081,700	391,783	474,100
12	656,600	Legislative Library	352,800	280,461	284,000
13	2,316,300	Constituency Offices	1,964,900	1,369,859	1,833,800
	<u>17,097,000</u>	Amount to be Voted	<u>17,969,100</u>	<u>13,322,568</u>	<u>13,865,500</u>
S	—	The Election Act	—	303,992	—
S	—	Commission on Election Contributions and Expenses, The Election Finances Reform Act	90,000	1,409,641	102,000
S	260,000	Contribution to Legislative Assembly Retirement Allowances Account, The Legislative Assembly Retirement Allowances Act	245,500	1,715,632	245,500
	<u>17,357,000</u>	Total for Office of The Assembly	<u>18,304,600</u>	<u>16,751,833</u>	<u>14,213,000</u>

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various Offices of The Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

II.—OFFICE OF THE ASSEMBLY—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Office of the Speaker (201-1)	\$	
Salaries and wages.....	134,100	
Employee benefits.....	16,500	
Transportation and communication.....	35,000	
Services.....	2,900	
Supplies and equipment.....	25,500	
	<u>214,000</u>	
Office of the Clerk (201-2)		
Salaries and wages.....	401,000	
Employee benefits.....	65,400	
Transportation and communication.....	14,500	
Services.....	35,000	
Supplies and equipment.....	13,700	
Transfer payments		
Grants to—Parliamentary Associations	\$ 20,000	
—Legislative Intern Program	61,500	81,500
	<u>611,100</u>	
Less: Recoveries from other activities.....	3,000	
	<u>608,100</u>	
Chief Election Officer (201-3)		
Salaries and wages.....	214,600	
Employee benefits.....	34,000	
Transportation and communication.....	4,500	
Services.....	3,400	
Supplies and equipment.....	1,000	
	<u>257,500</u>	
Hansard (201-4)		
Salaries and wages.....	751,300	
Employee benefits.....	128,000	
Transportation and communication.....	42,500	
Services.....	25,000	
Supplies and equipment.....	556,400	
	<u>1,503,200</u>	
Sessional Requirements (201-5)		
Salaries and wages.....	25,000	
Employee benefits.....	1,000	
Transportation and communication.....	177,000	
Services.....	399,300	
Supplies and equipment.....	585,000	
	<u>1,187,300</u>	

II.—OFFICE OF THE ASSEMBLY—Continued

—NOTES—

II.—OFFICE OF THE ASSEMBLY—Continued

OFFICE OF THE ASSEMBLY PROGRAM— Continued	—NOTES—
STANDARD ACCOUNTS CLASSIFICATION	
Members' Indemnities (201-6)	\$
Salaries and wages.....	3,442,800
Employee benefits.....	76,000
Transportation and communication.....	1,156,500
Services.....	27,500
Supplies and equipment.....	373,200
	<hr/>
	5,076,000
Members' Support Services (201-7)	
Salaries and wages.....	1,505,400
Employee benefits.....	197,100
	<hr/>
	1,702,500
Less: Recoveries from other activities.....	200,400
	<hr/>
	1,502,100
Caucus Support Services (201-8)	
Salaries and wages.....	1,453,700
Employee benefits.....	148,100
Transportation and communication.....	121,800
Services.....	132,100
Supplies and equipment.....	48,300
	<hr/>
	1,904,000
Administration (201-9)	
Salaries and wages.....	716,400
Employee benefits.....	107,500
Transportation and communication.....	22,200
Services.....	456,500
Supplies and equipment.....	221,900
	<hr/>
	1,524,500
Less: Recoveries from other activities.....	334,000
	<hr/>
	1,190,500
Press Clipping Services (201-10)	
Salaries and wages.....	77,100
Employee benefits.....	10,400
Transportation and communication.....	200
Services.....	26,500
Supplies and equipment.....	6,600
	<hr/>
	120,800

II.—OFFICE OF THE ASSEMBLY—Continued

—NOTES—

II.—OFFICE OF THE ASSEMBLY—Concluded

OFFICE OF THE ASSEMBLY PROGRAM— Continued	—NOTES—
STANDARD ACCOUNTS CLASSIFICATION	
Commission on Election Contributions and Expenses (201-11)	\$
Salaries and wages.....	261,600
Employee benefits.....	30,400
Transportation and communication.....	20,600
Services.....	207,200
Supplies and equipment.....	<u>41,100</u>
	560,900
Less: Recoveries from other activities.....	<u>300</u>
	<u>560,600</u>
 Legislative Library (201-12)	
Salaries and wages.....	284,500
Employee benefits.....	46,600
Transportation and communication.....	3,000
Services.....	224,500
Supplies and equipment.....	<u>100,000</u>
	658,600
Less: Recoveries.....	<u>2,000</u>
	<u>656,600</u>
 Constituency Offices (201-13)	
Salaries and wages.....	1,534,000
Employee benefits.....	44,800
Transportation and communication.....	75,000
Services.....	625,000
Supplies and equipment.....	<u>37,500</u>
	2,316,300
 Statutory Appropriation (201-S)	
Contribution to Legislative Assembly	
Retirement Allowances Account.....	<u>260,000</u>
TOTAL FOR OFFICE OF THE ASSEMBLY	<u>17,357,000</u>

VI.—OFFICE OF THE PROVINCIAL AUDITOR
SUMMARY

1978-79 Estimates	PROGRAMS	1977-78 Estimates	1976-77	
		\$	Actual	Estimates
2,141,000	Administration of The Audit Act and Statutory Audits	2,007,000	1,706,630	1,735,000
2,141,000	Total for Office of the Provincial Auditor	2,007,000	1,706,630	1,735,000
51,000	Less: Statutory Appropriations	51,000	47,033	47,000
2,090,000	< TOTAL TO BE VOTED	1,956,000	1,659,597	1,688,000

ACCOUNTING CLASSIFICATION

2,141,000	Total Budgetary Expenditure	2,007,000	1,706,630	1,735,000
------------------	------------------------------------	------------------	------------------	------------------

RECONCILIATION STATEMENT

DETAILS	1977-78	1976-77	
	Estimates	Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1977-78 Estimates	2,007,000	1,706,630	1,640,000
1.2 1976-77 Public Accounts			
1.3 1976-77 Estimates			
2. Supplementary Estimates:			
2.1 1976-77 Supplementary Estimates as approved in The Supply Act, 1976, dated December 16, 1976		95,000	
	2,007,000	1,706,630	1,735,000

VI.—OFFICE OF THE PROVINCIAL AUDITOR—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITIES	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
			\$	\$	\$
601		ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS			
1	2,090,000	Office of the Provincial Auditor	1,956,000	1,659,597	1,688,000
	2,090,000	Amount to be Voted	1,956,000	1,659,597	1,688,000
S	51,000	Provincial Auditor's Salary, The Audit Act . . .	51,000	47,033	47,000
	2,141,000	Total for Administration of The Audit Act and Statutory Audits	2,007,000	1,706,630	1,735,000

Program description:

This Office carries out the statutory requirements imposed under The Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of Ministerial and Quasi-Judicial Agencies.

—NOTES—

VI.—OFFICE OF THE PROVINCIAL AUDITOR—Concluded

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Office of the Provincial Auditor (601-1)	\$	
Salaries and wages	1,711,000	
Employee benefits	279,000	
Transportation and communication	50,000	
Services	40,000	
Supplies and equipment	10,000	
	2,090,000	
Provincial Auditor's Salary	51,000	
	2,141,000	
TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR	2,141,000	

VII.—OFFICE OF THE OMBUDSMAN
SUMMARY

1978-79 Estimates	PROGRAMS	1977-78 Estimates	1976-77 Actual	1976-77 Estimates
		\$	\$	\$
4,116,000	Office of the Ombudsman	4,193,500	2,809,000	2,809,000
4,116,000	Total for Office of the Ombudsman	4,193,500	2,809,000	2,809,000
4,116,000	< TOTAL TO BE VOTED	4,193,500	2,809,000	2,809,000

ACCOUNTING CLASSIFICATION				
4,116,000	Total Budgetary Expenditure	4,193,500	2,809,000	2,809,000

RECONCILIATION STATEMENT

DETAILS	1977-78 Estimates	1976-77	
		Actual	Estimates
1. Previously Published Data: 1.1 1977-78 Estimates 1.2 1976-77 Public Accounts 1.3 1976-77 Estimates	\$ 3,560,000	\$ 2,809,000	\$ 2,300,000
2. Supplementary Estimates: 2.1 1977-78 Supplementary Estimates as approved in The Supply Act, 1977, dated December 16, 1977 2.2 1976-77 Supplementary Estimates as approved in The Supply Act, 1976, dated December 16, 1976	633,500		509,000
	4,193,500	2,809,000	2,809,000

VII.—OFFICE OF THE OMBUDSMAN—Continued

VOTE and Item	1978-79 Estimates	PROGRAM AND ACTIVITY	1977-78 Estimates	1976-77	
			\$	Actual	Estimates
701		OFFICE OF THE OMBUDSMAN PROGRAM			
1	4,116,000	The Ombudsman	4,193,500	2,809,000	2,809,000
	4,116,000	Total for Office of the Ombudsman	4,193,500	2,809,000	2,809,000

Program description:

This Office carries out the statutory requirements imposed under Bill 86, The Ombudsman Act, 1975. It provides expertise to assist the Ombudsman to meet his objectives in a co-ordinated manner.

This Office provides legal, legal research, investigative, interviewing, library, public and private hearings, communications, rural and institutional services. It also has an administrative unit supporting the foregoing in the professional and technical areas of planning, personnel, payroll, accounting, leasing and upkeep of premises, acquisition and maintenance of equipment, and other matters necessary for the effective development of the program.

—NOTES—

VII.—OFFICE OF THE OMBUDSMAN—Concluded

STANDARD ACCOUNTS CLASSIFICATION	—NOTES—
The Ombudsman (701-1)	\$
Salaries and wages.....	2,496,000
Employee benefits.....	401,000
Transportation and communication.....	283,000
Services.....	706,000
Supplies and equipment.....	230,000
	<hr/>
TOTAL FOR OFFICE OF THE OMBUDSMAN	4,116,000
	<hr/>

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1978-79 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; services for the production of departmental publications and films; rental and the purchase, repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment; both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; and municipal taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table 3 on Page 23 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

THE ESTIMATES, 1978-79

**TABLE 3—ESTIMATED TOTAL BUDGETARY EXPENDITURE FOR 1978-79
BY STANDARD ACCOUNTS CLASSIFICATION***

No.	MINISTRIES	Salaries	Employee	Transportation	Supplies	Acquisition/	Transfer	Other	<i>Less:</i> Recoveries from other Activities, Ministries	Total Budgetary Expenditure	
		and Wages	Benefits	and Communication	Services	and Equipment	Construction of Physical Assets	Payments			
		\$	\$	\$	\$	\$	\$	\$	\$	\$	
I	Office of the Lieutenant Governor	61,200	10,800	1,000	1,000	1,000	—	—	30,000	—	105,000
II	Office of The Assembly	10,801,500	1,165,800	1,672,800	2,164,900	2,010,200	—	81,500	—	539,700	17,357,000
III	Office of the Premier	1,194,000	170,000	84,000	100,000	72,000	—	—	—	—	1,620,000
IV	Cabinet Office	814,600	132,500	22,700	97,200	77,000	—	—	—	—	1,144,000
V	Management Board	99,699,500	19,233,000	322,900	2,616,300	313,700	—	40,200	—	13,677,600	108,548,000
VI	Office of Provincial Auditor	1,762,000	279,000	50,000	40,000	10,000	—	—	—	—	2,141,000
VII	Office of the Ombudsman	2,496,000	401,000	283,000	706,000	230,000	—	—	—	—	4,116,000
VIII	Government Services	53,273,200	13,765,600	21,318,400	109,016,500	25,663,100	67,878,300	20,926,600	—	50,200,600	261,641,100
IX	Northern Affairs	3,712,000	603,000	641,000	9,548,000	306,000	90,200,000	34,810,000	—	—	139,820,000
X	Revenue	70,043,200	11,808,800	5,552,500	7,058,700	2,193,800	—	106,005,000	—	78,000	202,584,000
XI	Treasury, Economics and Intergovernmental Affairs	15,870,000	2,469,000	1,335,000	5,891,500	725,000	585,000	505,704,500	1,443,334,000	753,000	1,975,161,000
XII	Justice Policy	315,800	55,000	14,600	126,100	15,500	—	—	—	—	527,000
XIII	Attorney General	71,406,000	11,324,400	4,829,700	18,985,700	5,816,200	—	29,313,100	—	5,628,100	136,047,000
XIV	Consumer and Commercial Relations	38,671,700	6,259,700	3,668,100	9,281,300	3,374,700	—	6,204,500	—	3,571,000	63,889,000
XV	Correctional Services	79,623,800	13,189,700	3,099,600	11,049,300	15,569,400	—	662,200	—	25,000	123,169,000
XVI	Solicitor General	112,570,200	18,046,500	4,812,100	15,030,500	16,179,700	—	389,000	—	—	167,028,000
XVII	Resources Development Policy	1,825,800	129,800	346,500	1,165,900	70,000	—	100,000	—	—	3,638,000
XVIII	Agriculture and Food	31,576,900	5,151,500	3,181,000	24,767,098	4,815,400	3,015,000	100,683,102	4,360,000	1,135,000	176,415,000
XIX	Energy	2,645,000	434,900	183,100	7,908,200	215,900	225,000	1,200,000	—	43,100	12,769,000
XX	Environment	42,142,000	6,980,000	3,558,000	19,333,000	16,635,000	1,056,000	34,036,000	3,700,000	50,000	127,390,000
XXI	Housing	18,111,500	2,847,100	2,148,700	34,721,700	1,091,000	—	161,334,000	12,860,000	31,882,000	201,232,000
XXII	Industry and Tourism	15,730,000	2,571,000	2,900,000	13,521,000	767,000	—	7,703,000	19,072,000	105,000	62,159,000
XXIII	Labour	22,757,100	3,825,000	2,731,500	4,174,000	2,441,000	—	153,500	9,500	347,600	35,744,000
XXIV	Natural Resources	124,865,000	15,616,200	9,295,500	29,959,700	31,296,900	8,044,000	31,725,900	—	3,748,200	247,055,000
XXV	Transportation and Communications	189,186,000	31,018,000	15,692,000	73,670,000	82,960,000	197,704,000	564,728,000	—	95,020,000	1,059,938,000
XXVI	Social Development Policy	1,093,200	159,800	495,100	341,700	217,200	—	44,000	—	—	2,351,000
XXVII	Colleges and Universities	11,789,200	1,961,900	988,900	3,644,100	292,800	—	1,350,663,100	—	275,000	1,369,065,000
XXVIII	Community and Social Services	161,368,100	27,108,200	6,967,100	28,259,500	19,006,800	—	983,002,300	—	—	1,225,712,000
XXIX	Culture and Recreation	18,790,000	2,772,400	2,034,300	5,579,800	3,471,500	50,000	148,642,400	—	511,400	180,829,000
XXX	Education	47,313,100	7,569,500	4,127,700	19,512,900	8,573,700	—	2,316,713,400	—	4,477,300	2,399,333,000
XXXI	Health	181,864,900	31,609,900	6,877,300	23,237,600	27,609,100	—	3,662,597,900	18,000,000	7,264,700	3,944,532,000
TOTAL		1,433,372,500	238,669,000	109,234,100	481,509,198	272,020,600	368,757,300	10,067,463,202	1,501,365,500	219,332,300	14,253,059,100

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page 22.

GENERAL INDEX

A	B		
	Page		
Accommodation Alterations	G41	Bequests and Scholarships	S59
Accommodation, Provision of	G38	Blind Workmen's Compensation, grants	R109
Achievement Awards and grants	R19	Board of Negotiation	J26
Actuarial Services	G53	Board of Parole, Ontario	J59
Administration of Taxes	G70	Book Publishing Subsidy	S47
Administration Program, Ministry of Transportation and Communications	R136	Building Code	J41
Administrative Tribunals, Ministry of Attorney General	J26	Bureau of Municipal Research	G93
Adult Training, Ministry of Colleges and University, grants	S19	Bursaries to Indian Students, Ministry of Correctional Services	J53
Advances from Local Roads Boards, Statute Labour Boards and other groups	R149	Bursary grants, Ministry of Correctional Services	J53
Advisory Councils—Colleges and Adult Education	S19	Business Practices	J37
Advisory Services, Ministry of Government Services	G39		
Advisory Support—Management and Development Assistance to non-profit groups, Ministry of Housing	R71	C	
After-Care Agencies, grants	J59	Cabinet Office	G15
Agricultural Development Finance Act	G78	Canada Safety Council	R143
Agricultural Drainage, Rural Water Supply, Rehabilitation, Alternative Employment Opportunities, etc.	R25	Canada Studies Foundation	S59
Agricultural Education and Research	R30	Canadian Association of Chiefs of Police, grant	J71
Agricultural Education and Research, Administration	R33	Canadian Association of Gerontology	S33
Agricultural and Horticultural Societies	R17	Canadian Conference of Motor Transport Associations of Canada	R143
Agricultural and Horticultural Societies, grants	R17	Canadian Council of Resource and Environmental Ministers, grant	R119
Agricultural Manpower	R17	Canadian Council on 4H Clubs, grant	R19
Agricultural Marketing	R26	Canadian Council on Social Development, grant	S25
Agricultural Marketing, Administration	R27	Canadian Criminology and Corrections Association, grant	J53
Agricultural Production	R16	Canadian Education Association, grant	S59
Agricultural Rehabilitation and Development	R25	Canadian Gas Association, grant	J39
Agricultural Societies, grants	R17	Canadian Geriatrics Research Society	S33
Agriculture and Food, Ministry of	R11	Canadian Horticultural Council	R27
Air Program, Ministry of Transportation and Communications	R146	Canadian Intergovernmental Conference Secretariat, grant	G91
Air Resources, Ministry of the Environment	R55	Canadian Law Information Council, grant	J15
Air Service, Ministry of Natural Resources	R23	Canadian Legion, Ontario Provincial Command, grant	S31
Air Services, Ministry of Northern Affairs	G63	Canadian Mental Health Association, grant	S85
Alcoholism and Drug Addiction Research Foundation, grant	S85	Canadian Public Health Association, grant	S89
Algonquin Forestry Authority	R129	Canadian Red Cross Society, grant	J67
Allowances to Judges	J23	Canadian Western Agribition	R27
Allowances: Supreme Court Judges	J23	Capital Construction	G39
Ambulance and Related Emergency Services, Payments for	S83	Capital Support Program, Ministry of Culture and Recreation	S50
American Water Works Association, grant	R55	Care, Treatment, Training—Institutional	J56
Annuities and bonuses to Indians under Treaty No. 9	R125	C.E.N.S. Project	S21
Apiarists, grants	R29	Central Ontario Cheese Makers Association, grant	R27
Apprentices and Training in Industry, grants	S19	Central Statistical Services	G96
Apprentices' Tuition	S19	Centre for Forensic Sciences	J67
Archives	S45	Chief Justice of Ontario, Conferences and Seminars	J23
Art Gallery of Ontario, grant	S47	Chief Election Officer	9
Arts Support	S46	Child Welfare Services	S37
Assembly, Office of the	7	Children's and Youth Institutions	S37
Assessment Review Court	J26	Church Army	J59
Assistance to inmates	J59	Church Council on Justice and Corrections	J59
Assistance to Municipalities, Transfer Payments, Ministry of Housing	R75	Citizenship	S49
Assistance to Primary Food Production	R23	City of Niagara Falls, Compensation for loss of taxes	R137
Association of Counties and Regions of Ontario	G93	Civil Law Division	J21
Association of Municipal Clerks and Treasurers of Ontario	G93	CJRT-FM Corporation	S47
Association of Municipal Police Governing Authorities, grant	J71	Clerk of the Legislative Assembly	9
Association of Municipalities of Ontario	G93	Client Services—Juvenile	J57
Association of Ontario Land Surveyors, grant	R123	Clinical, Applied, Operational and Other Health Research, grants	S79
Attorney General, Ministry of	J11	Colleges of Nurses, grant	S19
AY Alienated Youth of Canada	J59	Collection Services	G45
		College "Royals"	R33
		Colleges and Universities, Ministry of	S11
		Colleges of Applied Arts and Technology and Other Organizations, grants	S19
		Commercial Registration Appeal Tribunal	J37
		Commercial Standards	J34
		Committee on Ontario Native Organizations	J59
		Common Legal Services	J21

INDEX

	Page		Page
Communications Program, Ministry of Transportation and Communications	R152	D	
Community and Social Services, Ministry of	S23	Day Nurseries	S37
Community Assistance	S55	Debentures—Instalments of Principal and Interest	
Community Development for Native Peoples	S48	—Universities	S17
Community Development, Ministry of Housing	R78	—Colleges of Applied Arts and Technology	S19
Community Facilities, Recreation, grants	S55	—Cultural Capital	S55
Community Health Services	S88	Derelict Motor Vehicles, grant	R57
Community Housing	R77	Detoxification Centres, costs and expenses	S89
Community Information	S51	Development Grants, Ministry of Housing	R73
Community Mental Health Facilities Capital Grants	S81	Development Loans	G87
Community Mental Health Facilities (Adult) —operating grants	S89	Development Road Subsidies	R149
Community Participation	S51	Developmental Services Centres, Educational Programs	S65
Community Planning Association of Canada, Ministry of Housing	R75	Disabled persons—Rehabilitation Services	S31
Community Planning Advisory Services, Ministry of Housing	R72	Disaster relief assistance to victims of floods and storms	G93
Community Planning Program, Ministry of Housing	R72	District Health Councils	S89
Community Renewal, Ministry of Housing	R72	Domestic Industry Development	R91
Community Resource Centre Services, Correctional Services	J61	Drainage Act	R23
Companies	J35	Drugs and Therapeutics	S81
Compassionate Allowances, Ministry of Attorney General	J15	E	
Compassionate Allowances for Ex-teachers	S73	Eastern Ontario Development Corporation	R97
Compassionate Allowances to inmates	J59	Economic Policy	G91
Compensation for damage by hunters	R23	Education Data Processing	S63
Compensation for Loss of Revenue	G81	Education, Ministry of	S57
Compensation for Municipal Taxation—Ministry of Correctional Services	J57	Education, Ministry of Agriculture and Food	R33
Compensation to Victims of Crime	J25	Education Relations Commission	S73
Compensation Under the Dog Licensing and Live Stock and Poultry Protection Act	R23	Educational Advancement of Native Students	S65
Computer Services, Ministry of Government Services	G55	Educational Exchange Programs	S67
Conciliation and Mediation Services	R104	Educational Programs in the Developmental Centres	S65
Conference Board in Canada, grant	G91	Educational Research, grants in aid of	S69
Connecting Link Construction, maintenance	R149	Elderly Persons Housing Aid Act, The	R78
Conservation Authorities, Grants:		Election Officer, Chief	9
Lake Ontario Waterfront Program	R125	Election Act, The	8
Consultative Services	R95	Elevating Devices	J39
Administration, Ministry of Natural Resources	R125	Elite Seed Potatoes	R23
Construction Health and Safety	R108	Elizabeth Fry Societies	J59
Construction of Sewage and Water Treatment Plants, Ministry of the Environment	R59	Emergency Measures	J67
Consumer and Commercial Relations, Ministry of	J29	Emergency Operations, grants	J63
Consumers' Association of Canada, grant	J37	Employee Advisory Services	G53
Contribution to Legal Aid Fund	J15	Employee Benefits	G49
Conventional Energy	R38	Employee Data Services	G53
Coroners' Investigations and Inquests	J67	Employee Health Services	G53
Corporations Tax Act	G70	Employee Relations	G24
Corporations Tax and other taxes	G71	Employment Standards Program	R112
Correctional Services, Ministry of	J51	Energy Conservation, Ministry of Energy	R40
Correspondence Education	S67	Energy, Ministry of	R35
Council of Ministers of Education, grant	S13	Energy, Ministry of Consumer and Commercial Relations	J39
Council of Ministers of Education and Interprovincial Programs, grant	S59	Energy Supply, Ministry of Energy	R40
Council on University Affairs	S17	Entomological Society, grant	R17
County and District Law Libraries, grant	J23	Environment, Ministry of the	R49
County and District Courts	J23	Environmental Approvals and Land Use, Ministry of the Environment	R57
Courts Administration	J22	Environmental Assessment and Planning, Ministry of the Environment	R58
Criminal Injuries Compensation Board	J26	Environmental Assessment Board, Ministry of the Environment	R57
Criminal Law Division	J21	Environmental Control Program, Ministry of the Environment	R58
Crop Insurance	R21	Environmental Enhancement, Ministry of the Environment	R62
Crown Attorneys' Association, grant	J21	Environmental Protection Act	R59
Crown Contributions re Judges' Plans	J45	Estates Fund, Ministry of Health	S82
Crown Legal Services	J20	Examination, Inspection and Enforcement, Ministry of Transportation and Communications	R143
Cultural Development	S47	Extended Care Health Insurance Benefits	S83
Cultural Exchange, grants	S47	Extension, Ministry of Agriculture and Food	R19
Cultural Institutions	S47	F	
Cultural Support, grants	S47	Family Benefits	S31
Cultural Support (Capital) grants	S55	Farm development, grants	R23
Culture and Recreation, Ministry of	S39	Farm Income Stabilization Fund	R21
Curriculum	S65		
Cystic Fibrosis, costs and expenses	S89		

	Page
Farm Products Inspection	R29
Farm Products Marketing	R27
Farm Tax Reduction Program	R23
Fathers of Confederation Building Trust, grant	S47
Federal Health Grants, Operating Fund	S79
Federal-Provincial Committee for Humane Trapping, grants	R129
Federal-Provincial Park Conference, grants	R127
Federation of Northern Ontario Municipalities, grant	G93
Federation of Ontario Tenants Association	R71
Finance	G86
Financial Institutions	J35
Financial Services, Ministry of Transportation and Communications	R137
Fire Fighting, Extra	R123
Fire Prevention Association, grant	J67
Fire Safety Services	J67
Fiscal Policy	G87
Fish and Wildlife	R127
Fitness Grants	S53
Fitness Leadership Training, Camps and Research grants	S53
Food Land Development	R19
Forensic Pathology	J69
Forest Management	R129
Forest Protection	R123
Fossil Hydrocarbons, Ministry of Energy	R38
Fortune Society of Canada, grant	J59
Freight Equalization Assistance to Commercial Fishermen	R129
French Language Services	G27
G	
Gasoline and Tobacco Tax	G71
Gasoline Tax Act	G70
General Legislative Grants	S67
Gift Tax Act	G70
Government House Leader, Cabinet Office	G17
Government Pharmacy	S76
Government Mail Services	G47
Government Services, Ministry of	G31
Grants-in-aid, Ministry of Health	S89
Grants-in-aid of Educational Research	S69
Grants to Compensate for Municipal Taxation:	
Colleges of Applied Arts and Technology	S19
Community Mental Health Facilities	S23
Public Hospitals	S83
Schools for the Blind and Deaf	S66
Universities and Related Organizations	S17
Grants to first-time buyers of new and existing housing	R81
Grants Under the Parks Assistance Act	R125
Group Life Insurance, contributions to	G49
Guaranteed Annual Income System	G74
Guarantees Bank Loans to Farmers, Grant Re	R23
Guarantees and Losses on Loans	R23
Guaranteed Income and Tax Credit Program	G74
Guardian and Trustee Services	J18
H	
Hamilton and District Literary Council, grant	J59
Hansard	G13
Health Insurance	S81
Health League of Canada	S91
Health, Ministry of	S75
Health Resources Development Plan— Development Costs	S79
Heritage Administration	S45
Heritage Conservation	S44
Historical Plaques, grants	S45
Historical Sites	S45
Home Buyers Grant Program	R80, G74
Home Care Assistance	S91
Home Economics	R19
Home Economics Achievement Awards	R19
Homes for Special Care, Provincial aid	S83
Horticultural Societies, grants	R17
Hospital Trust Accounts	S83
Hospitals and Related Facilities—operating grants	S83
Housing for Seasonal Workers	R23
Housing Incentive Grants, Ministry of Housing	R73
Housing, Ministry of	R65
Housing research studies, grants	R71
Human Rights Commission, Ministry of Labour	R114
Hunters, compensation for damage by	R23
Huronia Historical Sites	S45
I	
Income Maintenance	S31
Income Tax Act	G70
Industrial Abatement, Ministry of the Environment	R59
Industrial Health and Safety	R109
Industrial Incentives and Development	R96
Industrial Relations, Ministry of Labour	R106
Industrial Training (Institutional) Part-time	S19
Industry and Tourism, Ministry of	R85
Industry and Trade Analysis	R88
Industry Sector Policy	R88
Industry and Trade Development	R90
Information, Community	S51
Information Services, Ministry of Correctional Services	J55
Inmates:	
Assistance to	J59
Compassionate allowances for	J59
Rehabilitation Assistance	J55
Institute of Public Administration of Canada, grant	G21
Institutional, Care, Treatment, Training	J56
Institutional Health Services Program	S82
Insurance and Risk Management	G51
Interest Incentive	R96
Interest on Public Service Superannuation Fund	G87
Interest on Savings Office deposits	G87
Interest on Province of Ontario Securities	G87
Interest Subsidy Re Payments to home owners, Ministry of Housing	R73
Interest Subsidy Re Tile Drainage Debentures	R23
Intergovernmental Affairs	G90
Intergovernmental Committee on Urban and Regional Research, grant	R69
International Disaster Relief, grant	G91
International Industry and Trade Development	R91
International Plowing Match, grant	R17
J	
Jack Miner Migratory Bird Foundation Inc., grant	R127
John Howard Society	J59
Judges' Library—Supreme Court of Ontario, grant	J23
Junior Farmers' Association of Ontario, grant	R19
Junior Rangers	R132
Justice Policy	J7
L	
Laboratory and Technical Support, Ministry of The Environment	R61
Labour, Ministry of	R99
Labour Management Arbitration Commission	R105
Labour Relations Board	R114
Land and Water Classification	R125
Land Compensation Board	J26
Land Management, Ministry of Natural Resources	R122
Land Speculation Tax Act	G70
Land Transfer Tax Act	G70
Land, Water and Mineral Title Administration	R125
Languages of Instruction Commission	S71
Last Post Fund	S31
Law Enforcement	J77
Law Office of the Crown	J12
Law Research, Ontario Law Reform Commission	J13

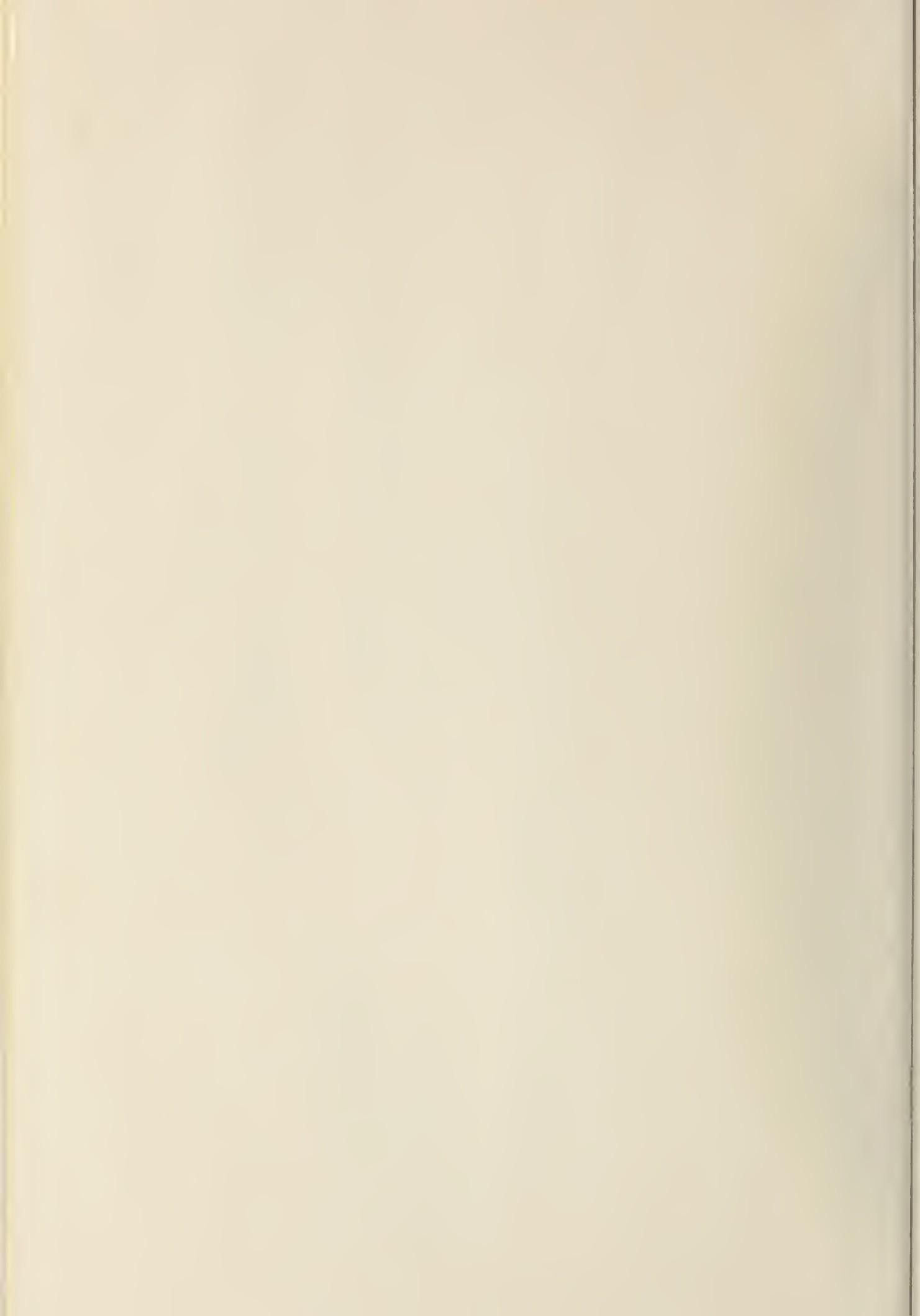
INDEX

	Page	Page	
Leadership Training	S53	Miscellaneous Grants, Ministry of Education	S59
Lease-Purchase	G41	Moosonee Development Area Board	G93
Leasing	G39	Motor Vehicles Accident Claim Fund	J35
Legal Aid—Contribution to Legal Aid Fund	J15	Motor Vehicle Fuel Tax Act	G70
Legal and Survey Standards	J44	Multicultural Support and Citizenship	S48
Legislative Assembly Retirement Allowances Account	G15, G88	Municipal Allowances and Benefits, Financial Support Towards	S31
Legislative Assembly, Clerk of	G13	Municipal and Private Abatement, Ministry of the Environment	R59
Legislative Counsel Services	J20	Municipal Assistance and Social Service, Administration Costs, Subsidies	S31
Legislative Services	G47	Municipal and School Tax Credit Assistance	G93
Leslie M. Frost Natural Resources Centre	R132	Municipal Assessment	G74
Lewiston-Queenston Bridge Act	G95	Municipal Assessors, Institute of, grant	G75
Libraries and Community Information	S50	Municipal Employees' Retirement Board	G87
Library grants	S51	Municipal Liaison Committee, grant	G93
Library Services	S51	Municipal Program of Recreation Grants	S53
Licensing, Ministry of Transportation and Communications	R143	Municipal Roads Capital Construction and Maintenance	R149
Lieutenant Governor, Office of the	G7	Municipal Road Subsidies	R149
Lincoln County Board of Education, grant	R41	Municipal Subway Construction Subsidies	R151
Liquor Licence Appeal Tribunal	J47	Municipal Tax Assistance Act	G93
Liquor Licence Board	J47	Municipal Taxes on A.R.D.A. owned property	R25
Live Stock	R19	Municipal Transit Capital Subsidies	R151
Live Stock grants, subsidies	R23	Municipal Transit Demonstration Projects	R151
Loan Forgiveness and Guarantees	R97	Municipal Transit Operating Subsidies	R151
Loan Program	R23	Municipalities and Conservation Authorities, grant	R127
Loans, Regional and Municipal Public Works, Ministry of Housing	R67	Museums, Grants to	S45
Loans, Term Loan Program	R97		
Loans Under the Public Hospitals Act	S81	N	
Local Government Affairs	G92	Native Court Worker Program, grant	J15
Local Health Agencies, grants	S83	Native Peoples Special Project and Services Grants	S49
Local Museums, grants	S45	Natural Gas Regulation, Ministry of Energy	R46
Losses on Term Loans	R97	Natural Resources, Ministry of	R117
Lotteries	J42	Neighbourhood Improvement	G61
Lottery Projects, grants	S54	Niagara Escarpment Commission	R8
Low Risk Business Enterprises	S21	Niagara Institute, Payment	G91
		Non-statutory Grants, Ministry of Colleges and Universities	S13
M		Non-teaching Hospitals and other Health Facilities—capital	S83
Main Office, Ministry of Government Services	G33	North Pickering Project, Ministry of Housing	R82
Maintenance of Provincial Roads, Ministry of Transportation and Communications	R144	Northern Affairs, Ministry of	G57
Man to Man, Ontario, grant	J59	Northern Communities Assistance	G60
Managed Forest Tax Reduction Grants	R127	Northern Ontario, Agricultural Development	G63
Management and Information Services	G82	Northern Ontario Development Corporation	R97
Management Audit	G24	Northern Roads	G63
Management Board	G19	North-West Ontario Municipal Association, grant	G93
Management Board—Contingencies	G21		
Management and Support Services, O.P.P.	J68	O	
Management Policy	G23	Oakville Trafalgar Memorial Hospital, grant	R41
Market Development Grants, Ministry of Agriculture and Food	R29	Occupational Health and Safety, Ministry of Labour	R111
Marketing, Ministry of Agriculture and Food	R27	O.H.I.P.—payments to practitioners	S81
Market Situation and Outlook, Ministry of Agriculture and Food	R27	Office of The Assembly	7
McMaster University, grant	R101	Office of the Commissioner	J73
McMichael Canadian Collection of Art, grant	S47	Office of The Lieutenant Governor	G7
Mental Retardation—Grants and Payments for Developmental, Protective and Other Supportive Services	S37	Office of The Ombudsman	19
Mental Retardation—Subsidies and Grants for Residential Facilities	S37	Office of The Premier	G11
Milk Commission Policy	R27	Office of The Provincial Auditor	16
Milk Industry—Marketing	R29	Official Guardian	J19
Milk Industry—Regulatory	R29	Official Local Health Agencies, grants	S91
Minaki Lodge, grant	R93	Old Fort William	S45
Mine Rescue Stations	R109	Ontario:	
Mining Health and Safety	R109	Agricultural Museum	R33
Mineral Management	R127	Arts Council, grant	S47
Ministers without Portfolio	G37	Association for Children with Learning Disabilities, grant	S37
Ministry Administration, Ministry of Government Services	G32	Association of Agricultural Societies, grant	R17
Ministry Administrative Services, Ministry of the Attorney General	J14	Association of Children's Aid Societies, grant	S37
Ministry Administration, Ministry of Consumer and Commercial Relations	J30	Association of Children's Mental Health Centres	S37
Ministry Administration, Ministry of Correctional Services	J52	Association for Early Childhood Education, grant	S37
		Association of Family Service Agencies, grant	S37
		Association for Mentally Retarded	S37
		Beef Calf Income Stabilization Program	R23

	Page		Page
Beef Cattle Performance Association, grant	R19	Student Assistance Program	S21
Board of Parole Services	J59	Student Loans Programs	S21
Cancer Treatment and Research Foundation, grant	S83	Swine Breeders' Association, grant	R19
Career Action Program Stipends	S19	Transportation Development Corporation	R141
Conference on Local Government	G107	Tax Credit Program	G74
Council of Commercial Fisheries, grant	R127	Traffic Conference	R143
Council of Rabbit Clubs, grant	R19	Universities Capital Aid Corporation	G83
Council on University Affairs	S17	Waterfowl Research Foundation, grant	R127
Crop Insurance Fund, subsidy payments	R21	Welfare Council, grant	S25
Development Corporation	R96	Young Travellers	S67
Drug Benefit Plan	S81	Operating Engineers	J39
Economic Council	G90	Operational Review	G33
Educational Capital Aid Corporation	G183	Operations, O.P.P.	J76
Educational Communications Authority: Conditional Payments	S55	Organized Sports	S53
Operating Advance for Network Expansion	S51	Ottawa Winter Fair, grant	R27
Operating Grant	S51	Outbreaks of Diseases, Costs and Expenses	S91
Energy Corporation, Ministry of Energy	R46	Outdoor Recreation	R126
Food Market Development	R29	Outreach, Ontario, grants	S47
Forestry Association, grants	R111	Owl Rehabilitation Research Foundation	R127
Fur Breeders' Association Inc., grant	R21		
Good Roads Association	R143		
Government Protective Services	J77		
Graduate Scholarships	S21		
Health Insurance Plan	G49, S81	P	
Heritage Foundation Grants	S45	Parliamentary Associations, grant	9
Historical Studies Series	S45	Part-time Industrial Training (Institutional)	S19
Horticultural Association, grant	R17	Payments from Legislative Assembly Retirement Allowances Account	G89
Hospital Association—Blue Cross	S82	Payments from Ontario Energy Trust Account	G89
House	R91	Payment from Provincial Lottery Fund, Ministry of the Environment	R54
Housing Corporation, Ministry of Housing	R80	Payments from Provincial Lottery Fund, Ministry of Labour	R108
Hydro	G83	Payments from Public Service Superannuation Fund	G89
Institute for Studies in Education, grant	S59	Payments in Lieu of Taxes	S65, G93
Junior Farmer Establishment Loan Corporation, payment	R23	Payments to Municipalities for flood damage	G93
Junior Farmers Association, grant	R19	Payments under The Municipal Affairs Act	G93
Land Corporation	G83	Payments under the Ministry of T.E.I.A. Act	J70
Law Reform Commission	J13	Pension Funds, Deposit, Trust and Reserve Accounts	G82
Lottery Projects	S54	Pension Plans, Ministry of Consumer and Commercial Relations	J35
Manpower Coordination Committee, Ministry of Labour	R112	Pensioner Tax Credits	G74
Mental Health Foundation, grant	S89	Personal Health Services	S89
Mortgage Corporation, Ministry of Housing	R82	Personal Property Registration	J42
Municipal Board	J26	Personnel Advertising	G29
Municipal Board Reports, grant	J27	Personnel Audit	G25
Municipal Improvement Corporation	G83	Personnel Services, Ministry of Government Services	G35
Municipal Water Association, grant	R51	Pharmacy, Government	S76
Municipal Water Association, grant	R51	Physical Fitness	S53
Northland Transportation Commission	G61	Physical Recreation	S53
Olympic Lottery Sports Fund	S52	Planning Research and Development Program, Ministry of Transportation and Communications	R140
Parole Board	J59	Plans Administration, Ministry of Housing	R73
Place Corporation	R95	Plowing Matches, grants	R17
Place Development	R95	Police Act, Hearings	J70
Place Operations	R95	Policing, Task Force on	J60
Police Arbitration Commission	J71	Policy and Priorities Program, Ministry of Industry and Tourism	R88
Police College	J71	Policy and Program Development, Ministry of Housing	R69
Police Commission	J71	Policy Development and Analysis, Management Board	G22
Provincial Courts	J25	Police Development, Ministry of The Attorney General	J13
Provincial Land Tax	G70	Political Contribution Tax Credits	G70
Provincial Police	J72	Pollution Abatement Incentive Act, Ministry of the Environment	R59
Provincial Police Auxiliary	J79	Pollution Control Planning, Ministry of the Environment	R47
Provincial Police Community Service	J79	Poppy Fund	S31
Quebec Exchange Fellowship	S21	Premier, Office of the	G11
Research Foundation, grant	R91	Pressure Vessels	J39
Safety League	R143	Primary Food Production, Assistance to	R23
Scholarships	S61	Prince of Wales Prize	R27
Schools for the Blind and Deaf	S65	Printing and Stationery Services	G45
Science Centre	S47	Prison Arts Foundation, grant	J55
Sheep Association, grant	R19		
Society for Autistic Children	S37		
Society for Prevention of Cruelty to Animals, grant	J67		
Soil and Crop Improvement Association, grants	R21		
Soil and Crop Improvement Association, organization and special projects	R23		
Special Bursary Program	S21		
Sports Administration Centre	S53		

Page	Page		
Probation and Parole Services	J59	Rent Supplement Subsidies, Ministry of Housing	R81
Proceedings against the Crown Act	J20	Repairs, Operations and Maintenance	G43
Professional Development, Ministry of Education	S67	Research and Development	R140
Program Administration, Management and Information Services	G55	Resource Access	G63, R123
Program Administration, Provision of Accommodation	G39	Resource Experience, Ministry of Natural Resources	R132
Program Administration, Supply and Services	G45	Resource Products	R127
Program Administration, Upkeep of Accommodation	G63	Resource Recovery, Ministry of the Environment	R62
Programs and Estimates	G31	Resources Development Policy	R7
Project Implementation (T.E.I.A.)	G95	Retail Sales Tax Act	G70
Property Management Subsidies Family and Senior Citizens Housing, Ministry of Housing	R79	Retail Sales Tax and Other Taxes	G73
Property Rights	J44	Revenue, Ministry of	G65
Property Tax Credits	G70	Roadeo Awards	R143
Protocol Services	G51	Roads and Transportation Association of Canada	R143
Province of Ontario Savings Office	G83	Roads in Unincorporated Townships in Northern Ontario	R149
Provincial Allowances and Benefits, Ministry of Community and Social Services	S31	Royal Botanical Gardens, grant	S47
Provincial Auditor, Office of	G37	Royal Canadian Humane Association, grant	S33
Provincial Courts	J25	Royal Commission on Electric Power Planning	R8
Provincial Land Tax	G70	Royal Commission on the Northern Environment	R49
Provincial Parks Municipal Tax Assistance	G93	Royal Commissions	J13
Provincial Roads Capital and Construction	R145	Royal Ontario Museum, grant	S47
Provincial Roads Design	R145	Royal Winter Fair, grant	R27
Provincial Roads Maintenance	R145	Rural Development	R24
Provincial Schools Authority	S67	Rural Ontario Municipal Association	G93
Provincial Transit Capital and Construction	R147		
Provincial Transit Operations	R147	S	
Provision of Accommodation	G38	Safety and Regulation Program	R142
Public Debt	G83	Sales Tax Credits	G70
Public Entertainment Standards	J42	Salvation Army, grant	J59
Public Health Act	S91	School Business and Finance	S67
Public Libraries, grants	S51	Schools for the Blind and Deaf	S65
Public Safety	J66	Schools for Registered Nursing Assistants	S19
Public Service Appeal Boards	G33	Sector Analysis	R79
Public Service Superannuation Act	G49	Secondary School Bursaries	S61
Public Service Superannuation Act—Increases on allowances	G49	Second Language Program	S21
Public Service Superannuation Plan	G83	Securities	J35
Public Trustee	J19	Security Bond Forfeitures	J37
Q			
Quality Control, Agricultural Products	R29	Senior Citizens Care Facilities and Services, Capital Grants and Operating Subsidies	S33
Queen Elizabeth II Ontario Scholarship Fund	S20	Senior Citizens' Centre Association of Ontario, grant	S33
R			
Rabies Indemnities	R23	Services for Adults, Residential and Support Facilities, Capital Grants and Operating Subsidies	S33
Race Tracks Tax Act	G70	Services for Children Care, Facilities and Services, Capital Grants and Operating Subsidies	S33
Race Tracks Tax-Sharing Arrangement	J43	Services to Education Program	S70
Real Property Acquisition	G39	Sessional and Other Requirements	G13
Records Centre	G47	Sewage and Water Facilities, Financial Assistance to certain Municipalities	R51
Recreational Areas	R127	Sheltered Workshops, Capital Grants and Operating Subsidies	S29
Recreational Community Facilities, grants	S51	Shoreline Property Assistance Act, 1973	G95
Recreation, Municipal Program, grants	S51	Sir John A. Macdonald Fellowship	S21
Regional and Municipal Police Forces	J71	Small Business Development, Ministry of Industry and Tourism	R94
Regional Travel Associations, Ministry of Industry and Tourism	R93	Small Claims Courts	J23
Regional Economic and Social Development	G95	Small Claims Courts Association, grant	J23
Regional Priorities and Development—Northern Affairs	G62	Social Assistance Review Board	S27
Regional Property Registration	J45	Social Development Councils	S9
Regional Services, Ministry of Education	S69	Social Development Policy	S7 & S9
Registered Nursing Assistants' Schools	S19	Soils and Crops	R21
Registrar General	J47	Soldiers' Aid Commission	S31
Registration, O.P.P	J77	Solicitor General, Ministry of	J63
Regulation of Horse Racing	J43	South Western Ontario Livestock Producers' Association, grant	R27
Regulatory Affairs, Ministry of Energy	R38	Space Conditioning, grants	R43
Rehabilitation assistance to inmates	J59	Special Education	S65
Rehabilitation Grants, Ministry of Health	S89	Special Services, O.P.P	J77
Rehabilitative Services for disabled persons—payments	S31	Special Studies and Services, Ministry of Labour	R111
Renewable Energy, Solar Installations, grants	R41	Sports and Fitness Program	S52
Rent Reduction, grants, Ministry of Housing	R81	Sports and Fitness Research Grants	S53
Rent Review	J48	Sports and Physical Recreation Grants	S53
Rent Review Board	J48	Sports Governing Bodies, grants	S53

	Page		Page
St. Clair Parkway Commission	R127	Translation Services	S49
St. Elizabeth Order of Nurses, grant	S33	Transportation and Communications, Ministry of	R135
St. John Ambulance Association, grant	J67	Treasury	G82
St. Lawrence Parks Commission	R127	Treasury, Economics and Intergovernmental Affairs, Ministry of	G81
Staff Development Centre	G35	Tuberculosis Prevention, costs and expenses	S91
Staffing	G31		
Staff Relations	G33		
Staff Training Services	G35		
Strategic Planning, Ministry of Industry and Tourism	R89		
Stratford Seminar on Civic Design, grant	R75		
Student Activities and Special Projects	S67		
Student Affairs	S20		
Student Involvement in Municipal Administration	G93		
Student Loans Program	S21		
Student Summer Employment Projects	S21		
Student Support	S21		
Students Living Allowances, Registered Nursing Assistants	S19		
Study Grants, Ministry of Housing	R65		
Succession Duty Act	G70		
Succession Duty and other Taxes	G73		
Summer Experience, Youth Projects	S21		
Superannuation Adjustment Benefits—Teachers	S73		
Superannuation Adjustment Fund—Teachers	S73		
Supervision and Legislation	S69		
Supervision of Police Forces	J70		
Supply Administration	G45		
Supply and Services	G44		
Supreme Court Accountant	J19		
Supreme Court of Ontario	J23		
Systems and Statistical Data—Ministry of Health	S79		
Systems Development Services	G55		
	T		
Taxes, Administration of	G70		
Taxes on tenant-occupied Provincial properties	G93		
Teacher Education	S67		
Teachers-in-training Bursaries	S65		
Teachers' Superannuation Commission, payments	S71		
Teachers' Superannuation Plan	G93, S71		
Teaching Hospitals and related Facilities—capital	S83		
Technical Standards	J38		
Technical Services, Ministry of Housing	R79		
T.E.I.A. Act, payments under	J71		
Telecommunications	G51		
Temporary Help Services	G27		
Termite Control, grants	R43		
Thalidomide Disabilities, Medical Expenses	S89		
Theatres	J43		
Tile Drainage Debentures	R23		
Tobacco Tax Act	G70		
Toronto Area Transit Operating Authority	R147		
Tourism Development	R93		
Tourism Field Operations	R93		
Tourism Ontario, grant	R93		
Tourism Industry Development	R93		
Tourism Marketing Development	R93		
Town of Little Current	S33		
Township of Carnarvon	S33		
Townsite Developments	G61		
Traffic Injury Research Foundation	R143		
Training Allowances and Expenses—Vocational Rehabilitation	S31		
Training in Industry	S19		
Transitional and Special Grants	G83		
	U		
Unconditional Grants	G83		
Underwriters' Laboratories of Canada, grant	J39		
Unemployment Insurance, contribution to	G49		
Union Culturelle des Franco-Ontariennes, grant	R19		
Universities and Related Organizations, grants to	S17		
University Affairs Advisory Council	S17		
University of Guelph, Arboretum, grant	R43		
Upholstered and Stuffed Articles	J41		
Upkeep of Accommodation	G42		
Uranium, Ministry of Energy	R38		
Urban and Regional Planning	G92		
Urban Expressways	R145		
Urban Renewal, grants	G45		
Urban Planning Studies	R149		
Utility-Plant Development and Construction, grants and financial assistance	R59		
Utility-Plant Operations, Ministry of the Environment	R61		
	V		
Vehicle Repair and Trucking Services	G47		
Venereal Disease Control, Grants and Expenses	S91		
Venture Capital	S21		
Veterinary Services, Regulatory	R31		
Victorian Order of Nurses (Ontario), grant	S33		
Vital Statistics Act, Fees	J47		
Vocational Rehabilitation Training Allowances and Expenses	S33		
Vocational Rehabilitation Payments and Purchase of Service Arrangements for Rehabilitation Services	S33		
	W		
Wards:			
Assistance to	J57		
Compassionate allowances for	J57		
Wasaga Park Community Project	R129		
Waste Utilization, Ministry of the Environment	R62		
Water Control and Engineering	R123		
Water Resources, Ministry of the Environment	R55		
Watts from Waste, grant	R63		
Whirlpool Rapids Bridge Act	G95		
Wintario Program	S54		
Winter Trails Recreation Program	R127		
Women's Bureau, Ministry of Labour	R106		
Women Crown Employee Office	R106		
Women's Program	R106		
Workshops, Capital Grants and Operating Subsidies	S31		
	Y		
Youth Action Centres	S9		
Youth Corps (Experience '78)	R132		
Youth Projects Experience '78 grants	S51		
Youth Projects, Summer Experience	S21		
Youth Services	S51		
Youth Secretariat and Youth Experience	S9		



BINDING SECT. JUL 23 1980

GOVT. PUBLNS

